

**SOE-WISE BUDGET IN RESPECT OF DEMAND NO. 32 SCSP 2012-13 UNDER SCA**

MAJ/SM/MIN/SMIN/BUD	Sector/ Scheme/SOE	Outlay for 2012-13	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay (Rs. In Lakhs )									
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>A</b>	<b>ECONOMIC SERVICES.</b>													
<b>1</b>	<b>AGRICULTURE &amp; ALLIED ACTIVITIES.</b>													
	<b>1) Agriculture.</b>	<b>110.00</b>		<b>110.00</b>	<b>6.51</b>	<b>7.43</b>	<b>7.65</b>	<b>20.72</b>	<b>6.55</b>	<b>19.18</b>	<b>14.88</b>	<b>9.02</b>	<b>11.45</b>	<b>6.61</b>
2401-00-789-02-A00N	i) Distribution of seeds programme-63-Subsidy	60.00	-	60.00	3.55	4.05	4.17	11.30	3.57	10.46	8.12	4.92	6.25	3.61
2401-00-789-06-A00N	ii) Promotion of organic farming -63-Subsidy	25.00		25.00	1.48	1.69	1.74	4.71	1.49	4.36	3.38	2.05	2.60	1.50
2402-00-789-03-A00N	iii) On Farms Water Management Through Tanks Irrigation-63-	25.00		25.00	1.48	1.69	1.74	4.71	1.49	4.36	3.38	2.05	2.60	1.50
	<b>2) Horticulture</b>													
2401-00-789-13-A00N	Special subsidy scheme for the Dev.of Horticulture -63-Subsidy	50.00	-	50.00	2.50	3.50	2.50	8.50	4.50	7.00	8.00	6.00	4.50	3.00
	<b>3) Animal Husbandry</b>													
2403-00-789-05-A00N	Poultry Development -63-Subsidy	35.00	35.00											
	<b>4)Cooperation</b>													
2425-00-789-05-A00N	Enrolment subsidy to New SC members-63-Subsidy	5.00	-	5.00	0.29	0.34	0.35	0.94	0.30	0.87	0.68	0.41	0.52	0.30
	<b>TOTAL-AGRICULTURE &amp; ALLIED ACTIVITIES.</b>	<b>200.00</b>	<b>35.00</b>	<b>165.00</b>	<b>9.30</b>	<b>11.27</b>	<b>10.50</b>	<b>30.16</b>	<b>11.35</b>	<b>27.05</b>	<b>23.56</b>	<b>15.43</b>	<b>16.47</b>	<b>9.91</b>
<b>VI</b>	<b>Ind. &amp; Minerals</b>													
	<b>Village &amp; Small Industries.</b>													
2851-00-789-06-A00N	i) Dev. of Handloom Industry-42-GIA	100.00	100.00											
2851-00-789-10-A00N	ii) Dev. of Sericulture Industry.-42-GIA	20.00	20.00											
	<b>Total- Industries &amp; Minerals</b>	<b>120.00</b>	<b>120.00</b>											

MAJ/SM/MIN/SMIN/BUD	Sector/ Scheme/SOE	Outlay for 2012-13	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay (Rs. In Lakhs )									
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	<b>TOTAL-A-ECONOMIC SERVICES.</b>	<b>320.00</b>	<b>155.00</b>	<b>165.00</b>	<b>9.30</b>	<b>11.27</b>	<b>10.50</b>	<b>30.16</b>	<b>11.35</b>	<b>27.05</b>	<b>23.56</b>	<b>15.43</b>	<b>16.47</b>	<b>9.91</b>
	<b>B. SOCIAL SERVICES</b>													
<b>XI</b>	<b>Social Services.</b>													
	<b>Welfare of SCs/STs/OBCs.</b>													
2225-01-789-01-A00N	I) GIA to SC/ST Dev. Corporation-42-GIA	<b>380.00</b>	<b>380.00</b>											
	<b>TOTAL-B- SOCIAL</b>	<b>380.00</b>	<b>380.00</b>	-	-	-	-	-	-	-	-	-	-	
<b>C</b>	<b>GENERAL SERVICES</b>				-				-					
<b>XII</b>	<b>General Services</b>													
	<b>GRAND TOTAL(A+B+C)</b>	<b>_ 700.00</b>	<b>535.00</b>	<b>-165.00</b>	<b>- 9.30</b>	<b>- 11.27</b>	<b>- 10.50</b>	<b>- 30.16</b>	<b>-11.35</b>	<b>- 27.05</b>	<b>- 23.56</b>	<b>- 15.43</b>	<b>- 16.47</b>	<b>9.91</b>