

SOE-WISE BUDGET IN RESPECT OF DEMAND NO. 32 SCSP 2013-14 UNDER CSS

MAJ/SM/MIN/SMIN/BU D	Sector/ Scheme/SOE	Outlay for 2013-14	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay (Rs. In Lakh)									
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2202-01-789-06-C00N	Mid Day Meal	0.02	0.02	-	-	-	-	-	-	-	-	-	-	-
	05-Office Expense	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
	33-Material & Supply	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2202-02-789-04-C75N	Exp. of Information & Communication & Technology - 01-Salary	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2202-03-789-04-C00N	Post Matric Scholarsip to SC Students -40-Scholarship	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2203-00-789-03-C00N	Up gradation of existing Govt. Polytechnics under 100% CSS- 33-M&S	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2203-00-789-05-C00N	Community Development through Polytechnics scheme 42- GIA	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2225-01-789-03-C50N	Economic Development of SCs- 20-Other Charges	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2225-01-789-08-C90N	Pradhanmantri Adarsh Gram Yojana -42-GIA	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2401-00-789-02-C00N	Distribution of seeds programme -63-Subsidy	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2401-00-789-03-C75N	Integrated Programme of ISOPOM -63-Subsidy	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2401-00-789-21-C90N	Macro Management of Agriculture -63 subsidy	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2403-00-789-11-C75N	Assistance to States for control of Animal Diseases (ASCAD) - 42-GIA	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2403-00-789-12-C00N	National Project on Zero Rinderpest Eradication Programme -03-Travel Expenses	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-

MAJ/SM/MIN/SMIN/BU D	Sector/ Scheme/SOE	Outlay for 2013-14	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay (Rs. In Lakh)									
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2403-00-789-14-C50N	GIA to Veterinary Council - 42-GIA	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2403-00-789-15-C00N	Livestock Census - 42-GIA	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2405-00-789-04-C33N	National Scheme of Welfare of Fisherman- 63 Subsidy	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2501-01-789-02-C90N	Integrated Waste Land Development Programme - 42-GIA	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
	Total CSS	0.17	0.17	-	-	-	-	-	-	-	-	-	-	-

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