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**ANNUAL SCHEDULED CASTES  
SUB PLAN  
2019-20  
DISTRICT/SOE-WISE SCHEMATIC  
BUDGETED OUTLAYS**

DIRECTORATE FOR THE EMPOWERMENT OF SCHEDULED CASTES,  
OTHER BACKWARD CLASSES, MINORITIES  
AND THE SPECIALLY ABLED, HIMACHAL PRADESH, SHIMLA-171009  
May, 2019

## **FOREWORD**

The Finance Department's vide Notification No. Fin(C)A(2)-99 dated 5.4.2005 has declared the Director, Social Justice & Empowerment, H.P. as Head of Departments with respect to receipts and expenditure for which budgetary provision is made under Scheduled Castes Sub Plan, for budgetary Heads, viz., S00S, S50S, S25S, S20S, S30S, A00S, C75S, C00S, C80S, C70S, C50S etc.

The Principal Secretary (SJ&E) to the Govt. of H.P. vide letter No. SJE-B(17)-1/2008-Loose dated 29<sup>th</sup> December, 2011 issued revised guidelines for implementation of Scheduled Castes Sub Plan from the financial year 2012-13. As per the guidelines the total outlay of Scheduled Caste Sub Plan has been classified into following two parts:-

- i) **HOD outlay:** - This will comprise of the earmarked funds of various schemes and projects which have tied funding committed liabilities which are conveyed by the Planning Department.
- ii) **District outlay:** - This will comprise of the remaining non-earmarked & untied outlays which will be further allocated to the Districts as per the prescribed formula.

In case of HOD outlay, the concerned HOD will further allocate budget to concerned field officers. In case of District outlay, the Directorate for the Empowerment of SCs, OBCs & Minorities and the Specially Abled will allocate budget to the Districts as per the formula or proposed by the concerned Department and concerned HOD will further make allocation to concerned DDO in the District through E-Vitran.

Powers to accord administrative approval and expenditure sanction now rests with the concerned Department as per powers delegated for General Plan by the Finance Department.

In order to facilitate the concerned Departments and their field functionaries for the implementation of the Scheduled Castes Sub Plan 2019-20, this document has been brought out detailing therein the District-wise/scheme-wise/SOE-wise budgeted outlays under Scheduled Castes Sub Plan for the financial year 2019-20 appearing in the Demand No. 32.

The Scheduled Caste Sub Plan constitute 25.19% of the overall State Plan in proportion to the SCs population of the State as per 2011 Census. The outlay for the Scheduled Caste Sub Plan for the Financial year 2019-20 is Rs. **1788.49 Crore**. Besides this, the allocation of **Rs.754.04 Crore** has also been made as Additional Central Assistance under Scheduled Castes Sub Plan for the Financial Year 2019-20

The sector-wise breakup of these outlays is as under: -

(Rs. in Crore)

Sector	State Plan				Additional CSS (Outside Plan)	Grand Total
	State Share	SCA	CSS	Total State Plan		
<b>A. Economic Services</b>	820.56	9.00	68.08	<b>897.64</b>	342.06	<b>1239.70</b>
<b>B. Social Services</b>	716.35	4.00	145.02	<b>865.37</b>	411.97	<b>1277.34</b>
<b>C. General Services</b>	25.48	-	-	<b>25.48</b>	0.01	<b>25.49</b>
<b>Grand Total (A+B+C)</b>	<b>1562.39</b>	<b>13.00</b>	<b>213.10</b>	<b>1788.49</b>	<b>754.04</b>	<b>2542.53</b>

The detail of total Earmarked/Non Earmarked Outlays (Divisible/Indivisible) is as under:-

(Rs. in Crore)

Outlays	Divisible Outlays	Indivisible Outlays	Total Plan
<b>Earmarked Outlays</b>	260.35	896.97	<b>1157.32</b>
<b>Non Earmarked Outlays</b>	510.45	120.72	<b>631.17</b>
<b>Total</b>	<b>770.80</b>	<b>1017.69</b>	<b>1788.49</b>

The district-wise allocation of the above budget is as under:-

(Rs. in Crore)

Name of District	District Outlays		
	State Plan	Additional CSS	Total
Bilaspur	37.21	1.39	<b>38.60</b>
Chamba	52.56	5.36	<b>57.92</b>
Hamirpur	61.62	10.20	<b>71.82</b>
Kangra	162.18	3.58	<b>165.76</b>
Kullu	38.80	1.39	<b>40.19</b>
Mandi	110.13	3.56	<b>113.69</b>
Shimla	130.76	3.58	<b>134.34</b>
Sirmour	58.23	1.40	<b>59.63</b>
Solan	68.65	1.03	<b>69.68</b>
Una	50.65	1.37	<b>52.02</b>
<b>Total</b>	<b>770.79</b>	<b>32.86</b>	<b>803.65</b>

All out efforts may be made to stick to these norms so as to make the expenditure accordingly and utilize the funds in full. The quarter wise norms of expenditure is as under:-

<b>Quarter</b>	<b>Expenditure</b>
1 <sup>st</sup>	20%
2 <sup>nd</sup>	25%
3 <sup>rd</sup>	30%
4 <sup>th</sup>	25%

The Hon'ble SJ&E Minister H.P., Additional Chief Secretary (SJ&E) to the Govt. of H.P. and Director, Empowerment of SCs, OBCs, Minorities & the Specially Abled are the competent authorities for re-appropriations/diversion of budget as per power delegated with them. This Department will allow only those re-appropriation/diversion proposals which are recommended by the concerned Head of Department or Deputy Commissioner of the concerned District. **It has also been decided that the re-appropriation/diversions within the department in a particular scheme in HOD Outlay shall be carried out by the concerned HODs under intimation to this Directorate.**

I take this opportunity to urge all Departments to ensure utilization of funds under SCSP in a meaningful, efficient and time bond manner so that the objective of welfare/development of the SCs in the State is achieved in spirit.

I place on record my appreciation of the hard work done by the Officers and Staff of SCSP Branch in bringing out this publication well in time. Thanks are also due to the Departments for the timely supply of information incorporated in the booklet.

(Hans Raj Chauhan),I.A.S.  
Director,  
Empowerment of SCs, OBCs, Minorities  
& the Specially Abled, Himachal Pradesh.

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/ /SMIN/BUD	Outlay for 2019-20	HOD Pool/ Earmarked Outlay	District Pool/ Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
1	2	3	4	5	6	7	8	9
<b>A.</b>	<b>ECONOMIC SERVICES.</b>							
<b>I.</b>	<b>Agriculture &amp; Allied Activities.</b>							
	<b>1. AGRICULTURE</b>							
2401-00-789-01-S00N	Vegetable Multiplication Farms	7.00	7.00	-	7.00	-	-	-
	20-Other Charges	3.00	3.00	-	3.00	-	-	-
	33- Material & Supply	4.00	4.00	-	4.00	-	-	-
2401-00-789-02-A00N	Distribution of seeds. -63-Subsidy	70.00	-	70.00	-	4.27	5.28	4.82
2401-00-789-02-S00N	Distribution of seeds. -63-Subsidy	70.00	-	70.00	-	4.27	5.28	4.82
2401-00-789-04-S00N	Distribution of fertilizers-63-Subsidy	105.00	-	105.00	-	6.41	7.92	7.22
2401-00-789-05-S00N	Soil Science & Chemistry - 33-Material & Supply	25.00	-	25.00	-	1.53	1.89	1.72
2401-00-789-06-A00N	Promotion of organic farming -63-Subsidy	80.00	-	80.00	-	4.88	6.03	5.50
2401-00-789-07-A00N	Plant Protection Scheme. -63- Subsidy	20.00	-	20.00	-	1.22	1.51	1.38
2401-00-789-07-S00N	Plant Protection Scheme. -63- Subsidy	4.00	-	4.00	-	0.24	0.30	0.28
2401-00-789-11-S00N	Crop Insurance Scheme -20-Other Charges	176.00	176.00	-	176.00	-	-	-
2401-00-789-12-A00N	Distribution of Agriculture Implements & Machinery -63 Subsidy	35.00	-	35.00	-	2.14	2.64	2.41
2401-00-789-12-S00N	Distribution of Agriculture Implements & Machinery -63- Subsidy	15.00	-	15.00	-	0.92	1.13	1.03
2401-00-789-22-A00N	Normal Extn.Activities. -20- Other Charges	25.00	-	25.00	-	1.53	1.89	1.72
2401-00-789-22-S00N	Normal Extn.Activities.	80.00	-	80.00	-	4.88	6.03	5.51
	05-Office Expenses	12.00	-	12.00	-	0.73	0.90	0.83
	20-Other Charges	68.00	-	68.00	-	4.15	5.13	4.68
2401-00-789-25-C90N	Rashtriya Krishi Vikas Yojana	215.00	215.00	-	215.00	-	-	-
	20-Other Charges	188.00	188.00	-	188.00	-	-	-
	63-Subsidy	27.00	27.00	-	27.00	-	-	-
2401-00-789-25-S10N	Rashtriya Krishi Vikas Yojana	24.00	24.00	-	24.00	-	-	-
	20-Other Charges	21.00	21.00	-	21.00	-	-	-
	63-Subsidy	3.00	3.00	-	3.00	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/ /SMIN/BUD	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	10	11	12	13	14	15	16
A.	ECONOMIC SERVICES.							
I.	Agriculture & Allied Activities.							
	1. AGRICULTURE							
2401-00-789-01-S00N	Vegetable Multiplication Farms	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-
	33- Material & Supply	-	-	-	-	-	-	-
2401-00-789-02-A00N	Distribution of seeds. -63-Subsidy	13.03	4.32	11.56	9.37	5.79	7.36	4.20
2401-00-789-02-S00N	Distribution of seeds. -63-Subsidy	13.03	4.32	11.56	9.37	5.79	7.36	4.20
2401-00-789-04-S00N	Distribution of fertilizers-63-Subsidy	19.55	6.48	17.34	14.05	8.68	11.05	6.30
2401-00-789-05-S00N	Soil Science & Chemistry - 33-Material & Supply	4.64	1.54	4.13	3.35	2.07	2.63	1.50
2401-00-789-06-A00N	Promotion of organic farming -63-Subsidy	14.90	4.94	13.21	10.70	6.62	8.42	4.80
2401-00-789-07-A00N	Plant Protection Scheme. -63- Subsidy	3.73	1.23	3.30	2.68	1.65	2.10	1.20
2401-00-789-07-S00N	Plant Protection Scheme. -63- Subsidy	0.74	0.25	0.66	0.54	0.33	0.42	0.24
2401-00-789-11-S00N	Crop Insurance Scheme -20-Other Charges	-	-	-	-	-	-	-
2401-00-789-12-A00N	Distribution of Agriculture Implements & Machinery -63 Subsidy	6.52	2.16	5.78	4.68	2.89	3.68	2.10
2401-00-789-12-S00N	Distribution of Agriculture Implements & Machinery -63- Subsidy	2.78	0.93	2.48	2.01	1.24	1.58	0.90
2401-00-789-22-A00N	Normal Extn.Activities. -20- Other Charges	4.64	1.54	4.13	3.35	2.07	2.63	1.50
2401-00-789-22-S00N	Normal Extn.Activities.	14.90	4.94	13.21	10.71	6.61	8.41	4.80
	05-Office Expenses	2.24	0.74	1.98	1.61	0.99	1.26	0.72
	20-Other Charges	12.66	4.20	11.23	9.10	5.62	7.15	4.08
2401-00-789-25-C90N	Rashtriya Krishi Vikas Yojana	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-
	63-Subsidy	-	-	-	-	-	-	-
2401-00-789-25-S10N	Rashtriya Krishi Vikas Yojana	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-
	63-Subsidy	-	-	-	-	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Outlay for 2019-20	HOD Pool/ Earmarked Outlay	District Pool/ Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
2401-00-789-33-S10N	National Mission on Extension & Technology -20-Other Charges	35.00	35.00	-	35.00	-	-	-
2401-00-789-34-S00N	Development of Ginger -63-Subsidy	7.00	-	7.00	7.00	-	-	-
2401-00-789-35-S10N	National Mission on Sustainable Agriculture -20- Other Charges	18.00	18.00	-	18.00	-	-	-
2401-00-789-36-S10N	National food Security Mission - 20-Other Charges	42.00	42.00	-	42.00	-	-	-
2401-00-789-41-S00N	Subsidy for Lift irrigation Scheme & borewells -63- Subsidy	272.00	272.00	-	272.00	-	-	-
2401-00-789-44-S00N	Crop Diversification Project (Japan International Co-operation Agency) EAP Phase-III	50.00	50.00	-	50.00	-	-	-
	41-GIA	10.00	10.00	-	10.00	-	-	-
	42-GIA	18.00	18.00	-	18.00	-	-	-
	44-GIA	22.00	22.00	-	22.00	-	-	-
2401-00-789-45-S00N	Prakritik Khet Khushhaal Kisan -20- Other Charges	418.00	-	418.00	418.00	-	-	-
2401-00-789-46-S00N	Mukhya Mantri Khet Sanrakshan Yojana - 20- Other Charges	882.00	882.00	-	882.00	-	-	-
2401-00-789-47-S00N	Mukhya Mantri Kisan Evam Khetihar Mazdoor Jeevan Suraksha Yojna -29-Compensations	10.00	10.00	-	10.00	-	-	-
2401-00-789-48-S10N	Sub Mission of Seeds & Planting Material - 63- Subsidy	13.00	13.00	-	13.00	-	-	-
2401-00-789-49-S10N	Sub Mission on Agriculture Mechanization - 63-Subsidy	35.00	35.00	-	35.00	-	-	-
2401-00-789-50-S10N	Paramparagat Krishi Vikas Yojna -20-Other Charges	35.00	35.00	-	35.00	-	-	-
2401-00-789-51-S10N	National Project on Soil Health & Fertility - 20- Other Charges	9.00	9.00	-	9.00	-	-	-
2403-00-789-23-S00N	Uttam Chara Utpadan Yojana -63-Subsidy	160.00	-	160.00	-	9.76	12.06	11.01
2407-01-789-01-S00N	Tea Dev. in H.P.	5.00	-	5.00	-	-	-	-
	05-Office Expenses	1.20	-	1.20	-	-	-	-
	20-Other Charges	1.00	-	1.00	-	-	-	-
	30-Motor Vehicle	0.80	-	0.80	-	-	-	-
	33-Material & Supply	0.75	-	0.75	-	-	-	-
	63-Subsidy	1.25	-	1.25	-	-	-	-
4401-00-789-01-S00N	Buildings (Agriculture) -37- Major Works	252.00	252.00	-	-	-	96.81	-
	<b>Total-Agriculture</b>	<b>3194.00</b>	<b>2075.00</b>	<b>1119.00</b>	<b>2248.00</b>	<b>42.05</b>	<b>148.77</b>	<b>47.42</b>

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2401-00-789-33-S10N	National Mission on Extension & Technology -20-Other Charges	-	-	-	-	-	-	-
2401-00-789-34-S00N	Development of Ginger -63-Subsidy	-	-	-	-	-	-	-
2401-00-789-35-S10N	National Mission on Sustainable Agriculture -20- Other Charges	-	-	-	-	-	-	-
2401-00-789-36-S10N	National food Security Mission - 20-Other Charges	-	-	-	-	-	-	-
2401-00-789-41-S00N	Subsidy for Lift irrigation Scheme & borewells -63- Subsidy	-	-	-	-	-	-	-
2401-00-789-44-S00N	Crop Diversification Project (Japan International Co-operation Agency) EAP Phase-III	-	-	-	-	-	-	-
	41-GIA	-	-	-	-	-	-	-
	42-GIA	-	-	-	-	-	-	-
	44-GIA	-	-	-	-	-	-	-
2401-00-789-45-S00N	Prakritik Khet Khushhaal Kisan -20- Other Charges	-	-	-	-	-	-	-
2401-00-789-46-S00N	Mukhya Mantri Khet Sanrakshan Yojana - 20- Other Charges	-	-	-	-	-	-	-
2401-00-789-47-S00N	Mukhya Mantri Kisan Evam Khetihar Mazdoor Jeevan Suraksha Yojna -29-Compensations	-	-	-	-	-	-	-
2401-00-789-48-S10N	Sub Mission of Seeds & Planting Material - 63- Subsidy	-	-	-	-	-	-	-
2401-00-789-49-S10N	Sub Mission on Agriculture Mechanization - 63-Subsidy	-	-	-	-	-	-	-
2401-00-789-50-S10N	Paramparagat Krishi Vikas Yojna -20-Other Charges	-	-	-	-	-	-	-
2401-00-789-51-S10N	National Project on Soil Health & Fertility - 20- Other Charges	-	-	-	-	-	-	-
2403-00-789-23-S00N	Uttam Chara Utpadan Yojana -63-Subsidy	29.81	9.87	26.42	21.41	13.23	16.83	9.60
2407-01-789-01-S00N	Tea Dev. in H.P.	5.00	-	-	-	-	-	-
	05-Office Expenses	1.20	-	-	-	-	-	-
	20-Other Charges	1.00	-	-	-	-	-	-
	30-Motor Vehicle	0.80	-	-	-	-	-	-
	33-Material & Supply	0.75	-	-	-	-	-	-
	63-Subsidy	1.25	-	-	-	-	-	-
4401-00-789-01-S00N	Buildings (Agriculture) -37- Major Works	-	66.96	43.23	-	-	45.00	-
	<b>Total-Agriculture</b>	<b>133.27</b>	<b>109.48</b>	<b>157.01</b>	<b>92.22</b>	<b>56.97</b>	<b>117.47</b>	<b>41.34</b>



**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Outlay for 2019-20	HOD Pool/ Earmarked Outlay	District Pool/ Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
	<b>2. HORTICULTURE</b>							
2401-00-789-10-S00N	Horticulture Extension programme.	20.00	-	20.00	-	1.20	1.20	1.10
	05-Office Expenses	10.00	-	10.00	-	0.60	0.60	0.60
	33-Material & Supply	10.00	-	10.00	-	0.60	0.60	0.50
2401-00-789-13-A00N	Special subsidy scheme for the Dev.of Horticulture	85.00	-	85.00	-	4.00	6.00	4.00
	33-Material & Supply	20.00	-	20.00	-	1.00	1.00	1.00
	63-Subsidy	65.00	-	65.00	-	3.00	5.00	3.00
2401-00-789-13-S00N	Horticulture Dev. scheme	75.00	-	75.00	-	4.00	4.00	4.00
	05-Office Expenses	35.00	-	35.00	-	2.00	2.00	2.00
	33-Material & Supply	40.00	-	40.00	-	2.00	2.00	2.00
2401-00-789-14-A00N	Dev. of bee keeping	2.00	-	2.00	-	-	-	-
	31-Machinery & Equipment	0.50	-	0.50	-	-	-	-
	33-Material & Supply	1.50	-	1.50	-	-	-	-
2401-00-789-14-S00N	Dev. of bee keeping	20.00	-	20.00	-	-	-	-
	05-Office Expenses	5.00	-	5.00	-	-	-	-
	30-Motor Vehicle	4.00	-	4.00	-	-	-	-
	31-Machinery & Equipment	1.00	-	1.00	-	-	-	-
	33-Material & Supply	10.00	-	10.00	-	-	-	-
2401-00-789-15-A00N	Dev. of floriculture	6.00	-	6.00	-	0.37	0.38	0.37
	05-Office Expenses	2.00	-	2.00	-	0.12	0.13	0.12
	33-Material & Supply	4.00	-	4.00	-	0.25	0.25	0.25
2401-00-789-15-S00N	Dev. of floriculture	24.00	-	24.00	-	0.60	0.60	0.60
	05-Office Expenses	10.50	-	10.50	-	0.40	0.40	0.40
	33-Material & Supply	13.50	-	13.50	-	0.20	0.20	0.20
2401-00-789-16-A00N	Estt./Maintenance of Govt. orchards Nurseries.	7.00	-	7.00	-	0.48	0.50	0.45
	05-Office Expenses	3.00	-	3.00	-	0.18	0.20	0.15
	33-Material & Supply	4.00	-	4.00	-	0.30	0.30	0.30
2401-00-789-16-S00N	Estt./Maintenance of Govt. orchards Nurseries.	28.00	-	28.00	-	1.70	1.70	1.70
	05-Office Expenses	9.00	-	9.00	-	0.70	0.70	0.70
	33-Material & Supply	19.00	-	19.00	-	1.00	1.00	1.00

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	<b>2. HORTICULTURE</b>							
2401-00-789-10-S00N	Horticulture Extension programme.	1.70	2.90	3.80	3.80	2.00	1.20	1.10
	05-Office Expenses	0.90	1.40	1.90	1.80	1.00	0.60	0.60
	33-Material & Supply	0.80	1.50	1.90	2.00	1.00	0.60	0.50
2401-00-789-13-A00N	Special subsidy scheme for the Dev.of Horticulture	12.00	8.20	16.60	14.40	8.80	6.00	5.00
	33-Material & Supply	3.00	2.20	4.10	3.40	1.80	1.50	1.00
	63-Subsidy	9.00	6.00	12.50	11.00	7.00	4.50	4.00
2401-00-789-13-S00N	Horticulture Dev. scheme	12.00	8.00	13.50	15.00	8.00	3.00	3.50
	05-Office Expenses	4.00	4.00	6.50	6.00	5.00	2.00	1.50
	33-Material & Supply	8.00	4.00	7.00	9.00	3.00	1.00	2.00
2401-00-789-14-A00N	Dev. of bee keeping	1.00	-	-	1.00	-	-	-
	31-Machinery & Equipment	0.25	-	-	0.25	-	-	-
	33-Material & Supply	0.75	-	-	0.75	-	-	-
2401-00-789-14-S00N	Dev. of bee keeping	10.00	-	-	10.00	-	-	-
	05-Office Expenses	2.50	-	-	2.50	-	-	-
	30-Motor Vehicle	2.00	-	-	2.00	-	-	-
	31-Machinery & Equipment	0.50	-	-	0.50	-	-	-
	33-Material & Supply	5.00	-	-	5.00	-	-	-
2401-00-789-15-A00N	Dev. of floriculture	0.79	0.40	0.76	0.91	0.56	1.09	0.37
	05-Office Expenses	0.24	0.20	0.26	0.36	0.21	0.24	0.12
	33-Material & Supply	0.55	0.20	0.50	0.55	0.35	0.85	0.25
2401-00-789-15-S00N	Dev. of floriculture	6.00	0.95	1.95	7.95	1.05	3.70	0.60
	05-Office Expenses	2.00	0.55	1.15	3.15	0.65	1.40	0.40
	33-Material & Supply	4.00	0.40	0.80	4.80	0.40	2.30	0.20
2401-00-789-16-A00N	Estt./Maintenance of Govt. orchards Nurseries.	0.85	0.87	0.82	1.16	0.70	0.72	0.45
	05-Office Expenses	0.35	0.42	0.37	0.56	0.30	0.32	0.15
	33-Material & Supply	0.50	0.45	0.45	0.60	0.40	0.40	0.30
2401-00-789-16-S00N	Estt./Maintenance of Govt. orchards Nurseries.	4.00	3.40	4.80	4.30	2.40	2.30	1.70
	05-Office Expenses	1.00	0.90	1.30	1.30	0.90	0.80	0.70
	33-Material & Supply	3.00	2.50	3.50	3.00	1.50	1.50	1.00

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Outlay for 2019-20	HOD Pool/ Earmarked Outlay	District Pool/ Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
2401-00-789- 17-A00N	Project for mushroom cultivation.	8.00	-	8.00	-	-	-	-
	30-Motor Vehicle	5.00	-	5.00	-	-	-	-
	33-Material & Supply	3.00	-	3.00	-	-	-	-
2401-00-789- 17-S00N	Project for mushroom cultivation.	30.00	-	30.00	-	-	-	-
	05-Office Expenses	1.00	-	1.00	-	-	-	-
	30-Motor Vehicle	3.00	-	3.00	-	-	-	-
	31-Machinery & Equipment	2.50	-	2.50	-	-	-	-
	33-Material & Supply	23.50	-	23.50	-	-	-	-
2401-00-789- 19-S00N	Fruit Processing Unit	38.00	-	38.00	-	3.64	-	-
	05-Office Expenses	8.00	-	8.00	-	1.00	-	-
	07-Rent, Rate & Taxes	1.00	-	1.00	-	-	-	-
	31-Machinery & Equipment	1.00	-	1.00	-	0.14	-	-
	33-Material & Supply	28.00	-	28.00	-	2.50	-	-
2401-00-789- 26-C90N	Rashtriya Krishi Vikas Yojana <b>-63-Subsidy</b>	102.00	102.00	-	102.00	-	-	-
2401-00-789- 26-S10N	Rashtriya Krishi Vikas Yojana <b>-63-Subsidy</b>	11.00	11.00	-	11.00	-	-	-
2401-00-789- 28-S25N	Weather Based Crop Insurance Scheme for Apple and Mangoes <b>-20-Other Charges</b>	630.00	630.00	-	630.00	-	-	-
2401-00-789- 38-S00N	Mission for Integrated Development of Horticulture (MIDH) <b>-63- Subsidy</b>	37.50	-	37.50	37.50	-	-	-
2401-00-789- 38-S10N	Mission for Integrated Development of Horticulture (MIDH) <b>-63- Subsidy</b>	50.00	50.00	-	50.00	-	-	-
2401-00-789- 42-S00N	World Bank Assisted H.P. Horticulture Dev. Project (EAP) <b>-42- GIA</b>	3023.00	3023.00	-	3023.00	-	-	-
2401-00-789- 43-S00N	Pradhan Mantri Krishi Sinchayee Yojna <b>-63- Subsidy</b>	57.50	-	57.50	57.50	-	-	-
2401-00-789- 43-S10N	Pradhan Mantri Krishi Sinchayee Yojna <b>-63- Subsidy</b>	28.00	28.00	-	28.00	-	-	-
4401-00-789- 02-S00N	Buildings (Horticulture) <b>-37- Major Works</b>	120.00	-	120.00	-	2.00	-	-
	<b>Total: Horticulture</b>	<b>4402.00</b>	<b>3844.00</b>	<b>558.00</b>	<b>3939.00</b>	<b>17.99</b>	<b>14.38</b>	<b>12.22</b>
	<b>3. SOIL CONSERVATION</b>							
2402-00-789- 01-S00N	Assistance to S&MF for increasing Agricultural Production (L.D.S.) work and Irri. 100%. <b>-63-Subsidy</b>	141.00	-	141.00	-	8.60	10.63	9.70

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2401-00-789-17-A00N	Project for mushroom cultivation.	2.50	1.50	-	1.50	-	2.50	-
	30-Motor Vehicle	1.50	1.00	-	1.00	-	1.50	-
	33-Material & Supply	1.00	0.50	-	0.50	-	1.00	-
2401-00-789-17-S00N	Project for mushroom cultivation.	10.05	6.30	-	12.15	-	1.50	-
	05-Office Expenses	0.25	0.25	-	0.25	-	0.25	-
	30-Motor Vehicle	1.00	0.75	-	1.00	-	0.25	-
	31-Machinery & Equipment	0.80	0.80	-	0.90	-	-	-
	33-Material & Supply	8.00	4.50	-	10.00	-	1.00	-
2401-00-789-19-S00N	Fruit Processing Unit	6.56	6.84	-	5.84	11.48	3.64	-
	05-Office Expenses	1.40	1.20	-	1.20	2.20	1.00	-
	07-Rent, Rate & Taxes	-	0.50	-	0.50	-	-	-
	31-Machinery & Equipment	0.16	0.14	-	0.14	0.28	0.14	-
	33-Material & Supply	5.00	5.00	-	4.00	9.00	2.50	-
2401-00-789-26-C90N	Rashtriya Krishi Vikas Yojana -63-Subsidy	-	-	-	-	-	-	-
2401-00-789-26-S10N	Rashtriya Krishi Vikas Yojana -63-Subsidy	-	-	-	-	-	-	-
2401-00-789-28-S25N	Weather Based Crop Insurance Scheme for Apple and Mangoes -20-Other Charges	-	-	-	-	-	-	-
2401-00-789-38-S00N	Mission for Integrated Development of Horticulture (MIDH) -63- Subsidy	-	-	-	-	-	-	-
2401-00-789-38-S10N	Mission for Integrated Development of Horticulture (MIDH) -63- Subsidy	-	-	-	-	-	-	-
2401-00-789-42-S00N	World Bank Assisted H.P. Horticulture Dev. Project (EAP) -42- GIA	-	-	-	-	-	-	-
2401-00-789-43-S00N	Pradhan Mantri Krishi Sinchayee Yojna -63-Subsidy	-	-	-	-	-	-	-
2401-00-789-43-S10N	Pradhan Mantri Krishi Sinchayee Yojna -63-Subsidy	-	-	-	-	-	-	-
4401-00-789-02-S00N	Buildings (Horticulture) -37- Major Works	25.00	-	41.00	20.00	-	32.00	-
	<b>Total: Horticulture</b>	<b>92.45</b>	<b>39.36</b>	<b>83.23</b>	<b>98.01</b>	<b>34.99</b>	<b>57.65</b>	<b>12.72</b>
	<b>3. SOIL CONSERVATION</b>							
2402-00-789-01-S00N	Assistance to S&MF for increasing Agricultural Production (L.D.S.) work and Irri. 100%.-63-Subsidy	26.27	8.70	23.28	18.87	11.66	14.83	8.46

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Outlay for 2019-20	HOD Pool/ Earmarked Outlay	District Pool/ Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
2402-00-789-02-S00N	Protective Afforestation Soil Conservation and Demonstration (Forest Department)	250.00	-	250.00	-	15.26	18.85	17.19
	02-Wages	196.00	-	196.00	-	11.96	14.78	13.48
	21-Maintenance	5.00	-	5.00	-	0.31	0.38	0.34
	33-Material & Supply	49.00	-	49.00	-	2.99	3.69	3.37
2402-00-789-03-A00N	On Farms Water Management Through Tanks Irrigation -63-subsidy	150.00	-	150.00	-	9.15	11.31	10.32
2402-00-789-05-S10N	Pradhan Mantri Krishi Sinchai Yojana	55.00	55.00	-	55.00	-	-	-
	36-Minor Works	50.00	50.00	-	50.00	-	-	-
	63-Subsidy	5.00	5.00	-	5.00	-	-	-
4402-00-789-02-S00N	Poly Houses and Micro Irrig.Project-37-Major Works.	200.00	200.00	-	200.00	-	-	-
4402-00-789-03-C90N	Expenditure under Rashtriya Krishi Vikas Yojana -37-Major Work	136.00	136.00	-	136.00	-	-	-
4402-00-789-03-S10N	Expenditure under Rashtriya Krishi Vikas Yojana -37-Major Work	15.00	15.00	-	15.00	-	-	-
4402-00-789-04-S00N	Efficient Irrigation Through Micro Irrigation Systems -37- Major Works	735.00	735.00	-	735.00	-	-	-
	<b>Total Soil Conservation</b>	<b>1682.00</b>	<b>1141.00</b>	<b>541.00</b>	<b>1141.00</b>	<b>33.01</b>	<b>40.79</b>	<b>37.21</b>
	<b>4. ANIMAL HUSBANDRY</b>							
2403-00-789-02-S00N	Vety. Hospitals & Dispensaries.	635.44	-	635.44	390.31	15.40	18.69	17.05
	01-Salary	46.63	-	46.63	-	3.00	3.50	3.30
	02-Wages	15.00	-	15.00	-	1.00	1.19	1.10
	03-Travel Expenses	9.00	-	9.00	-	0.50	0.70	0.65
	05-Office Expenses	13.50	-	13.50	-	0.80	1.00	0.90
	06-Medical Reimbursement	8.00	-	8.00	-	0.50	0.60	0.60
	31-Machinery & Equipment	8.00	-	8.00	-	0.60	0.70	0.50
	33-Material & Supply	145.00	-	145.00	-	9.00	11.00	10.00
	41-GIA	390.31	-	390.31	390.31	-	-	-
2403-00-789-03-A00N	Cattle & Buffalo Dev. -63- Subsidy	80.00	-	80.00	80.00	-	-	-
2403-00-789-03-S00N	Cattle & Buffalo Dev.	7.00	-	7.00	-	0.50	0.57	0.55
	05-Office Expenses	4.50	-	4.50	-	0.31	0.36	0.34
	30-Motor Vehicle	2.50	-	2.50	-	0.19	0.21	0.21
2403-00-789-04-S00N	Estt. Of Semen laboratories.	30.00	-	30.00	-	-	4.60	4.60

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2402-00-789-02-S00N	Protective Afforestation Soil Conservation and Demonstration (Forest Department)	46.58	15.42	41.28	33.45	20.67	26.30	15.00
	02-Wages	36.52	12.09	32.36	26.22	16.21	20.62	11.76
	21-Maintenance	0.93	0.31	0.83	0.67	0.41	0.53	0.30
	33-Material & Supply	9.13	3.02	8.09	6.56	4.05	5.15	2.94
2402-00-789-03-A00N	On Farms Water Management Through Tanks Irrigation -63-subsidy	27.93	9.26	24.77	20.07	12.41	15.78	9.00
2402-00-789-05-S10N	Pradhan Mantri Krishi Sinchai Yojana	-	-	-	-	-	-	-
	36-Minor Works	-	-	-	-	-	-	-
	63-Subsidy	-	-	-	-	-	-	-
4402-00-789-02-S00N	Poly Houses and Micro Irrig.Project-37-Major Works.	-	-	-	-	-	-	-
4402-00-789-03-C90N	Expenditure under Rashtriya Krishi Vikas Yojana -37-Major Work	-	-	-	-	-	-	-
4402-00-789-03-S10N	Expenditure under Rashtriya Krishi Vikas Yojana -37-Major Work	-	-	-	-	-	-	-
4402-00-789-04-S00N	Efficient Irrigation Through Micro Irrigation Systems -37- Major Works	-	-	-	-	-	-	-
	<b>Total Soil Conservation</b>	<b>100.78</b>	<b>33.38</b>	<b>89.33</b>	<b>72.39</b>	<b>44.74</b>	<b>56.91</b>	<b>32.46</b>
	<b>4. ANIMAL HUSBANDRY</b>							
2403-00-789-02-S00N	Vety. Hospitals & Dispensaries.	45.25	15.30	39.63	32.45	20.50	25.40	15.46
	01-Salary	8.60	3.00	7.33	6.00	4.00	4.80	3.10
	02-Wages	2.70	1.00	2.10	2.03	1.25	1.50	1.13
	03-Travel Expenses	1.65	0.60	1.50	1.20	0.80	0.90	0.50
	05-Office Expenses	2.50	0.80	2.20	1.90	1.15	1.40	0.85
	06-Medical Reimbursement	1.40	0.50	1.30	1.00	0.70	0.80	0.60
	31-Machinery & Equipment	1.40	0.50	1.20	1.10	0.60	0.80	0.60
	33-Material & Supply	27.00	8.90	24.00	19.22	12.00	15.20	8.68
	41-GIA	-	-	-	-	-	-	-
2403-00-789-03-A00N	Cattle & Buffalo Dev. -63- Subsidy	-	-	-	-	-	-	-
2403-00-789-03-S00N	Cattle & Buffalo Dev.	1.13	0.51	1.03	0.82	0.61	0.73	0.55
	05-Office Expenses	0.75	0.32	0.68	0.57	0.39	0.47	0.31
	30-Motor Vehicle	0.38	0.19	0.35	0.25	0.22	0.26	0.24
2403-00-789-04-S00N	Estt. Of Semen laboratories.	4.40	-	4.55	7.55	-	4.30	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Outlay for 2019-20	HOD Pool/ Earmarked Outlay	District Pool/ Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
	05-Office Expenses	5.00	-	5.00	-	-	0.75	0.75
	30-Motor Vehicle	6.00	-	6.00	-	-	0.85	0.85
	31-Machinery & Equipment	5.00	-	5.00	-	-	0.80	0.80
	33-Material & Supply	14.00	-	14.00	-	-	2.20	2.20
2403-00-789-05-A00N	Poultry Development -63-Subsidy	30.00	-	30.00	30.00	-	-	-
2403-00-789-05-S00N	Central and Distt. Poultry Farms.	65.00	-	65.00	30.00	2.10	2.50	2.40
	05-Office Expenses	12.00	-	12.00	-	0.60	1.00	0.90
	33-Material & Supply	23.00	-	23.00	-	1.50	1.50	1.50
	63-Subsidy	30.00	-	30.00	30.00	-	-	-
2403-00-789-06-S00N	Sheep breeding farm centres.	40.20	-	40.20	-	-	7.80	7.80
	03-Travel Expenses	6.20	-	6.20	-	-	1.30	1.30
	31-Machinery & Equipment	9.00	-	9.00	-	-	1.50	1.50
	33-Material & Supply	25.00	-	25.00	-	-	5.00	5.00
2403-00-789-09-C90N	Rashtriya Krishi Vikas Yojana -42-GIA	181.00	181.00	-	181.00	-	-	-
2403-00-789-09-S10N	Rashtriya Krishi Vikas Yojana -42-GIA	20.00	20.00	-	20.00	-	-	-
2403-00-789-10-S00N	Expenditure on Cattle Registraton-42-GIA	0.10	-	0.10	0.10	-	-	-
2403-00-789-11-S10N	Assistance to States for control of Animal Diseases (ASCAD)	1.89	-	1.89	1.89	-	-	-
	05-Office Expenses	0.20	-	0.20	0.20	-	-	-
	31-Machinery & Equipment	0.20	-	0.20	0.20	-	-	-
	33-Material & Supply	1.49	-	1.49	1.49	-	-	-
2403-00-789-14-S50N	GIA to Veterinary Council Under Professional Efficiency Development Scheme -42-GIA	4.00	-	4.00	4.00	-	-	-
2403-00-789-19-S00N	Exp. on Animal Welfare Board -42-GIA	10.00	-	10.00	10.00	-	-	-
2403-00-789-20-S05N	National Livestock Mission - 42-GIA	0.01	-	0.01	0.01	-	-	-
2403-00-789-20-S10N	National Livestock Mission - 42-GIA	0.01	-	0.01	0.01	-	-	-
2403-00-789-20-S30N	National Livestock Mission - 42-GIA	0.02	-	0.02	0.02	-	-	-
2403-00-789-21-S00N	Promotion of Sheep and Goat Rearing -63-Subsidy	25.00	-	25.00	25.00	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	05-Office Expenses	0.75	-	0.75	1.25	-	0.75	-
	30-Motor Vehicle	0.85	-	0.90	1.70	-	0.85	-
	31-Machinery & Equipment	0.80	-	0.80	1.10	-	0.70	-
	33-Material & Supply	2.00	-	2.10	3.50	-	2.00	-
2403-00-789-05-A00N	Poultry Development -63-Subsidy	-	-	-	-	-	-	-
2403-00-789-05-S00N	Central and Distt. Poultry Farms.	3.50	2.20	3.10	11.80	2.40	2.60	2.40
	05-Office Expenses	2.00	0.80	1.70	1.80	1.00	1.20	1.00
	33-Material & Supply	1.50	1.40	1.40	10.00	1.40	1.40	1.40
	63-Subsidy	-	-	-	-	-	-	-
2403-00-789-06-S00N	Sheep breeding farm centres.	-	7.00	8.30	9.30	-	-	-
	03-Travel Expenses	-	-	1.30	2.30	-	-	-
	31-Machinery & Equipment	-	2.00	2.00	2.00	-	-	-
	33-Material & Supply	-	5.00	5.00	5.00	-	-	-
2403-00-789-09-C90N	Rashtriya Krishi Vikas Yojana -42-GIA	-	-	-	-	-	-	-
2403-00-789-09-S10N	Rashtriya Krishi Vikas Yojana -42-GIA	-	-	-	-	-	-	-
2403-00-789-10-S00N	Expenditure on Cattle Registraton-42-GIA	-	-	-	-	-	-	-
2403-00-789-11-S10N	Assistance to States for control of Animal Diseases (ASCAD)	-	-	-	-	-	-	-
	05-Office Expenses	-	-	-	-	-	-	-
	31-Machinery & Equipment	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-
2403-00-789-14-S50N	GIA to Veterinary Council Under Professional Efficiency Development Scheme -42-GIA	-	-	-	-	-	-	-
2403-00-789-19-S00N	Exp. on Animal Welfare Board -42-GIA	-	-	-	-	-	-	-
2403-00-789-20-S05N	National Livestock Mission - 42-GIA	-	-	-	-	-	-	-
2403-00-789-20-S10N	National Livestock Mission - 42-GIA	-	-	-	-	-	-	-
2403-00-789-20-S30N	National Livestock Mission - 42-GIA	-	-	-	-	-	-	-
2403-00-789-21-S00N	Promotion of Sheep and Goat Rearing -63-Subsidy	-	-	-	-	-	-	-



**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Outlay for 2019-20	HOD Pool/ Earmarked Outlay	District Pool/ Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
2403-00-789- 22-S10N	Foot & Mouth Disease Control Programme	11.33	-	11.33	11.33	-	-	-
	03-Travel Expenses	1.00	-	1.00	1.00	-	-	-
	31-Machinery & Equipment	1.33	-	1.33	1.33	-	-	-
	33-Material & Supply	9.00	-	9.00	9.00	-	-	-
4403-00-789- 02-S00N	Capital Outlays -37- Major Works	302.00	302.00	-	-	18.42	22.77	20.78
	<b>Total : Animal Husbandry</b>	<b>1443.00</b>	<b>503.00</b>	<b>940.00</b>	<b>783.67</b>	<b>36.42</b>	<b>56.93</b>	<b>53.18</b>
	<b>5. DAIRY DEVELOPMENT.</b>							
2404-00-789- 01-S00N	GIA to HP Milk Federation -42-GIA	453.00	453.00	-	453.00	-	-	-
	<b>Total : Dairy Development</b>	<b>453.00</b>	<b>453.00</b>	<b>-</b>	<b>453.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>6.FISHERIES</b>							
2405-00-789- 02-S00N	Dev. & maintenance of Carp farms	14.00	-	14.00	-	3.50	2.40	0.30
	09-Adv. & Publicity	2.00	-	2.00	-	0.15	0.25	0.15
	20-Other Charges	2.00	-	2.00	-	0.10	0.15	0.15
	36-Minor Works	5.00	-	5.00	-	1.00	1.00	-
	63-Subsidy	5.00	-	5.00	-	2.25	1.00	-
2405-00-789- 03-C90N	Rashtriya Krishi Vikas Yojana	23.91	23.91	-	23.91	-	-	-
	44-GIA	14.12	14.12	-	14.12	-	-	-
	63-Subsidy	9.79	9.79	-	9.79	-	-	-
2405-00-789- 03-S10N	Rashtriya Krishi Vikas Yojana	2.09	2.09	-	2.09	-	-	-
	44-GIA	1.00	1.00	-	1.00	-	-	-
	63-Subsidy	1.09	1.09	-	1.09	-	-	-
2405-00-789- 07-S10N	Blue Revolution- Integrated Development and Management of Fisheries -63-Subsidy	18.00	-	18.00	18.00	-	-	-
2405-00-789- 07-S13N	Blue Revolution- Integrated Development and Management of Fisheries -63-Subsidy	4.00	-	4.00	4.00	-	-	-
2405-00-789- 07-S20N	Blue Revolution- Integrated Development and Management of Fisheries -63-Subsidy	0.14	-	0.14	0.14	-	-	-
2405-00-789- 08-S50N	Fisherman Insurance under Pradhan Mantri Jeevan Jyoti Bima Yojna -63- Subsidy	2.64	-	2.64	2.64	-	-	-
4405-00-789- 02-S00N	C/o Buldings (Fisheries) -37-Major Works	111.22	-	111.22	111.22	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2403-00-789-22-S10N	Foot & Mouth Disease Control Programme	-	-	-	-	-	-	-
	03-Travel Expenses	-	-	-	-	-	-	-
	31-Machinery & Equipment	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-
4403-00-789-02-S00N	Capital Outlays -37- Major Works	56.26	18.63	49.86	40.41	24.98	31.77	18.12
	<b>Total : Animal Husbandry</b>	<b>110.54</b>	<b>43.64</b>	<b>106.47</b>	<b>102.33</b>	<b>48.49</b>	<b>64.80</b>	<b>36.53</b>
	<b>5. DAIRY DEVELOPMENT.</b>							
2404-00-789-01-S00N	GIA to HP Milk Federation -42-GIA	-	-	-	-	-	-	-
	<b>Total : Dairy Development</b>	-	-	-	-	-	-	-
	<b>6.FISHERIES</b>							
2405-00-789-02-S00N	Dev. & maintenance of Carp farms	0.54	2.12	1.59	0.52	1.44	0.34	1.25
	09-Adv. & Publicity	0.15	0.25	0.25	0.25	0.25	0.15	0.15
	20-Other Charges	0.39	0.12	0.34	0.27	0.19	0.19	0.10
	36-Minor Works	-	-	1.00	-	1.00	-	1.00
	63-Subsidy	-	1.75	-	-	-	-	-
2405-00-789-03-C90N	Rashtriya Krishi Vikas Yojana	-	-	-	-	-	-	-
	44-GIA	-	-	-	-	-	-	-
	63-Subsidy	-	-	-	-	-	-	-
2405-00-789-03-S10N	Rashtriya Krishi Vikas Yojana	-	-	-	-	-	-	-
	44-GIA	-	-	-	-	-	-	-
	63-Subsidy	-	-	-	-	-	-	-
2405-00-789-07-S10N	Blue Revolution- Integrated Development and Management of Fisheries -63-Subsidy	-	-	-	-	-	-	-
2405-00-789-07-S13N	Blue Revolution- Integrated Development and Management of Fisheries -63-Subsidy	-	-	-	-	-	-	-
2405-00-789-07-S20N	Blue Revolution- Integrated Development and Management of Fisheries -63-Subsidy	-	-	-	-	-	-	-
2405-00-789-08-S50N	Fisherman Insurance under Pradhan Mantri Jeevan Jyoti Bima Yojna -63-Subsidy	-	-	-	-	-	-	-
4405-00-789-02-S00N	C/o Buldings (Fisheries) -37-Major Works	-	-	-	-	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/ /SMIN/BUD	Outlay for 2019-20	HOD Pool/ Earmarked Outlay	District Pool/ Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
	<b>Total-Fisheries</b>	<b>176.00</b>	<b>26.00</b>	<b>150.00</b>	<b>162.00</b>	<b>3.50</b>	<b>2.40</b>	<b>0.30</b>
	<b>7. FORESTRY &amp; WILD LIFE</b>							
2406-01-789-07-S10N	Intensification of Forest Management	11.00	11.00	-	11.00	-	-	-
	02-Wages	7.50	7.50	-	7.50	-	-	-
	05-Office Expenses	0.50	0.50	-	0.50	-	-	-
	20-Other Charges	1.00	1.00	-	1.00	-	-	-
	33-Material & Supply	2.00	2.00	-	2.00	-	-	-
2406-01-789-08-S00N	Eco Climatic Proofing Project	605.00	605.00	-	605.00	-	-	-
	20-Other Charges	250.00	250.00	-	250.00	-	-	-
	21-Maintenance	20.00	20.00	-	20.00	-	-	-
	33-Material & Supply	40.00	40.00	-	40.00	-	-	-
	42-Grant-in-Aid	295.00	295.00	-	295.00	-	-	-
2406-01-789-09-S10N	National Afforestation Programme (NAP) - 20- Other Charges	12.00	12.00	-	12.00	-	-	-
2406-01-789-10-S10N	National Bamboo Mission under Mission for integrated development of Horticulture - 42-GIA	1.00	1.00	-	1.00	-	-	-
2406-01-789-11-S10N	Mission on Agro forestry under National Mission for Sustainable Agriculture	2.00	-	2.00	2.00	-	-	-
	02-Wages	1.28	-	1.28	1.28	-	-	-
	20-Other Charges	0.40	-	0.40	0.40	-	-	-
	33-Material & Supply	0.32	-	0.32	0.32	-	-	-
2406-01-789-12-S00N	Improvement of Tree Cover	574.00	-	574.00	-	35.01	43.28	39.49
	02-Wages	459.20	-	459.20	-	28.01	34.62	31.59
	33-Material & Supply	114.80	-	114.80	-	7.00	8.66	7.90
2406-01-789-13-S00N	Samriti Van Yojana	32.00	-	32.00	-	1.96	2.41	2.20
	02-Wages	20.80	-	20.80	-	1.27	1.57	1.43
	20-Other Charges	6.00	-	6.00	-	0.37	0.45	0.41
	33-Material & Supply	5.20	-	5.20	-	0.32	0.39	0.36
2406-01-789-14-S00N	Maintenance of old Plantation -21- Maintenance	125.00	-	125.00	-	7.63	9.43	8.60
2406-01-789-15-S00N	Himachal Pradesh Vam Samridhi Yojna	1209.00	1209.00	-	1209.00	-	-	-
	02-Wages	200.00	200.00	-	200.00	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	<b>Total-Fisheries</b>	<b>0.54</b>	<b>2.12</b>	<b>1.59</b>	<b>0.52</b>	<b>1.44</b>	<b>0.34</b>	<b>1.25</b>
	<b>7. FORESTRY &amp; WILD LIFE</b>							
2406-01-789-07-S10N	Intensification of Forest Management	-	-	-	-	-	-	-
	02-Wages	-	-	-	-	-	-	-
	05-Office Expenses	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-
2406-01-789-08-S00N	Eco Climatic Proofing Project	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-
	21-Maintenance	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-
	42-Grant-in-Aid	-	-	-	-	-	-	-
2406-01-789-09-S10N	National Afforestation Programme (NAP) - <b>20- Other Charges</b>	-	-	-	-	-	-	-
2406-01-789-10-S10N	National Bamboo Mission under Mission for integrated development of Horticulture - <b>42-GIA</b>	-	-	-	-	-	-	-
2406-01-789-11-S10N	Mission on Agro forestry under National Mission for Sustainable Agriculture	-	-	-	-	-	-	-
	02-Wages	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-
2406-01-789-12-S00N	Improvement of Tree Cover	<b>106.95</b>	<b>35.41</b>	<b>94.76</b>	<b>76.80</b>	<b>47.47</b>	<b>60.39</b>	<b>34.44</b>
	02-Wages	85.56	28.33	75.81	61.44	37.98	48.31	27.55
	33-Material & Supply	21.39	7.08	18.95	15.36	9.49	12.08	6.89
2406-01-789-13-S00N	Samriti Van Yojana	<b>5.96</b>	<b>1.97</b>	<b>5.28</b>	<b>4.28</b>	<b>2.65</b>	<b>3.37</b>	<b>1.92</b>
	02-Wages	3.88	1.28	3.43	2.78	1.72	2.19	1.25
	20-Other Charges	1.12	0.37	0.99	0.80	0.50	0.63	0.36
	33-Material & Supply	0.96	0.32	0.86	0.70	0.43	0.55	0.31
2406-01-789-14-S00N	Maintenance of old Plantation - <b>21- Maintenance</b>	23.27	7.71	20.64	16.73	10.34	13.15	7.50
2406-01-789-15-S00N	Himachal Pradesh Vam Samridhi Yojna	-	-	-	-	-	-	-
	02-Wages	-	-	-	-	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Outlay for 2019-20	HOD Pool/ Earmarked Outlay	District Pool/ Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
	20-Other Charges	510.00	510.00	-	510.00	-	-	-
	21-Maintenance	99.00	99.00	-	99.00	-	-	-
	33-Material & Supply	100.00	100.00	-	100.00	-	-	-
	42-GIA	300.00	300.00	-	300.00	-	-	-
2406-01-789- 16-S00N	Himachal Pradesh foreset Ecosystem Management & Livelihood Improvement Project	<b>353.00</b>	<b>353.00</b>	-	<b>353.00</b>	-	-	-
	02-Wages	64.00	64.00	-	64.00	-	-	-
	20-Other Charges	150.00	150.00	-	150.00	-	-	-
	21-Maintenance	100.00	100.00	-	100.00	-	-	-
	33-Material & Supply	39.00	39.00	-	39.00	-	-	-
2406-01-789- 17-S00N	Integrated Development Project for Source Sustainability and Climat Resilient Rainfed Agriculture	<b>880.00</b>	<b>880.00</b>	-	<b>880.00</b>	-	-	-
	02-Wages	100.00	100.00	-	100.00	-	-	-
	20-Other Charges	600.00	600.00	-	600.00	-	-	-
	21-Maintenance	50.00	50.00	-	50.00	-	-	-
	33-Material & Supply	55.00	55.00	-	55.00	-	-	-
	42-GIA	75.00	75.00	-	75.00	-	-	-
2406-01-789- 18-S00N	Raising of Nurseries	<b>365.00</b>	-	<b>365.00</b>	-	<b>22.26</b>	<b>27.52</b>	<b>25.11</b>
	02-Wages	292.00	-	292.00	-	17.81	22.02	20.09
	33-Material & Supply	73.00	-	73.00	-	4.45	5.50	5.02
2406-01-789- 19-S00N	Forest Fire Management Scheme	<b>25.00</b>	<b>25.00</b>	-	<b>25.00</b>	-	-	-
	02-Wages	12.00	12.00	-	12.00	-	-	-
	20-Other Charges	5.00	5.00	-	5.00	-	-	-
	21-Maintenance	4.00	4.00	-	4.00	-	-	-
	31-Machinery & Equipment	1.00	1.00	-	1.00	-	-	-
	33-Material & Supply	3.00	3.00	-	3.00	-	-	-
4406-01-789- 02-S00N	Buildings (Forest) -37- Major Works	400.00	-	400.00	-	24.40	30.16	27.52
	<b>Wild Life</b>							
2406-02-789- 01-S00N	Development of National Parks & Sanctuaries	<b>85.00</b>	-	<b>85.00</b>	-	<b>5.19</b>	<b>6.41</b>	<b>5.85</b>
	02-Wages	68.00	-	68.00	-	4.15	5.13	4.68
	20-Other Charges	17.00	-	17.00	-	1.04	1.28	1.17

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	20-Other Charges	-	-	-	-	-	-	-
	21-Maintenance	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-
	42-GIA	-	-	-	-	-	-	-
2406-01-789-16-S00N	Himachal Pradesh foreset Ecosystem Management & Livelihood Improvement Project	-	-	-	-	-	-	-
	02-Wages	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-
	21-Maintenance	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-
2406-01-789-17-S00N	Integrated Development Project for Source Sustainability and Climat Resilient Rainfed Agriculture	-	-	-	-	-	-	-
	02-Wages	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-
	21-Maintenance	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-
	42-GIA	-	-	-	-	-	-	-
2406-01-789-18-S00N	Raising of Nurseries	68.00	22.52	60.26	48.84	30.19	38.40	21.90
	02-Wages	54.40	18.02	48.21	39.07	24.15	30.72	17.52
	33-Material & Supply	13.60	4.50	12.05	9.77	6.04	7.68	4.38
2406-01-789-19-S00N	Forest Fire Management Scheme	-	-	-	-	-	-	-
	02-Wages	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-
	21-Maintenance	-	-	-	-	-	-	-
	31-Machinery & Equipment	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-
4406-01-789-02-S00N	Buildings (Forest) -37- Major Works	69.52	35.39	66.04	42.81	33.08	42.08	29.00
	<b>Wild Life</b>							
2406-02-789-01-S00N	Development of National Parks & Sanctuaries	15.82	5.25	14.04	11.37	7.03	8.94	5.10
	02-Wages	12.66	4.20	11.23	9.10	5.62	7.15	4.08
	20-Other Charges	3.16	1.05	2.81	2.27	1.41	1.79	1.02

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Outlay for 2019-20	HOD Pool/ Earmarked Outlay	District Pool/ Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
2406-02-789-02-S00N	GIA to Himachal Pradesh Zoo Conservation and Breeding Society -42-GIA	275.00	-	275.00	275.00	-	-	-
	<b>Total :Forestry and Wild Life</b>	<b>4954.00</b>	<b>3096.00</b>	<b>1858.00</b>	<b>3373.00</b>	<b>96.45</b>	<b>119.21</b>	<b>108.77</b>
	<b>8. AGRICULTURE RESEARCH &amp; EDUCATION.</b>							
	<b>a) Agriculture</b>							
2415-01-789-01-S00N	GIA to CSHPKVV Palampur -41-GIA	2519.00	2519.00	-	2519.00	-	-	-
	<b>b) Horticulture.</b>							
2415-01-789-02-S00N	GIA to Dr. Y.S.Parmar Of Hort. & Forestry University -41-GIA	2267.00	2267.00	-	2267.00	-	-	-
	<b>Total: Agriculture Research &amp; Education</b>	<b>4786.00</b>	<b>4786.00</b>	<b>-</b>	<b>4786.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>9. MARKETING &amp; QUALITY CONTROL</b>							
2401-00-789-18-S00N	Horticulture-Market intervention scheme, Carton Subsidy-63-Subsidy	346.00	346.00	-	346.00	-	-	-
2435-01-789-01-S00N	Agriculture- Grant to Marketing Board for Construction of Marketing Yards -44-GIA	272.00	272.00	-	272.00	-	-	-
	<b>Total: Marketing &amp; Quality Control</b>	<b>618.00</b>	<b>618.00</b>	<b>-</b>	<b>618.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>10. COOPERATION.</b>							
2425-00-789-05-A00N	Enrolment subsidy to New SC members-63-Subsidy	5.00	-	5.00	-	0.31	0.38	0.34
2425-00-789-06-A00N	Working Capital Subsidy to all kind of Coop. Societies -63-Subsidy	30.00	-	30.00	-	1.75	2.21	2.00
	<b>a) Credit Coops:</b>							
4425-00-789-01-S00N	Primary Agriculture Credit Societies.-43-Investment	16.00	-	16.00	-	0.40	1.28	1.17
	<b>b) Consumer Coop.</b>							
4408-01-789-02-S00N	Investment in Public Sector and other Undertakings-43-Investment	16.00	-	16.00	-	0.10	1.18	1.17
	<b>c) Industrial Coop.</b>							
4851-00-789-01-S00N	Share capital to Industrial Coops-43-Investment	5.00	-	5.00	-	-	0.10	-
	<b>Total : Cooperation</b>	<b>72.00</b>	<b>-</b>	<b>72.00</b>	<b>-</b>	<b>2.56</b>	<b>5.15</b>	<b>4.68</b>
	<b>TOTAL-I-Agriculture &amp; Allied Activities.</b>	<b>21780.00</b>	<b>16542.00</b>	<b>5238.00</b>	<b>17503.67</b>	<b>231.98</b>	<b>387.63</b>	<b>263.78</b>
<b>II</b>	<b>Rural Development.</b>							
	<b>1. RURAL DEVELOPMENT</b>							
2216-03-789-06-S10N	Pradhan Mantri Awas Yojna (Gramin) -42-GIA	103.00	103.00	-	103.00	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2406-02-789-02-S00N	GIA to Himachal Pradesh Zoo Conservation and Breeding Society -42-GIA	-	-	-	-	-	-	-
	<b>Total :Forestry and Wild Life</b>	<b>289.52</b>	<b>108.25</b>	<b>261.02</b>	<b>200.83</b>	<b>130.76</b>	<b>166.33</b>	<b>99.86</b>
	<b>8. AGRICULTURE RESEARCH &amp; EDUCATION.</b>							
	<b>a) Agriculture</b>							
2415-01-789-01-S00N	GIA to CSHPKVV Palampur -41-GIA	-	-	-	-	-	-	-
	<b>b) Horticulture.</b>							
2415-01-789-02-S00N	GIA to Dr. Y.S.Parmar Of Hort. & Forestry University -41-GIA	-	-	-	-	-	-	-
	<b>Total: Agriculture Research &amp; Education</b>	-	-	-	-	-	-	-
	<b>9. MARKETING &amp; QUALITY CONTROL</b>							
2401-00-789-18-S00N	Horticulture-Market intervention scheme, Carton Subsidy-63-Subsidy	-	-	-	-	-	-	-
2435-01-789-01-S00N	Agriculture- Grant to Marketing Board for Construction of Marketing Yards -44-GIA	-	-	-	-	-	-	-
	<b>Total: Marketing &amp; Quality Control</b>	-	-	-	-	-	-	-
	<b>10. COOPERATION.</b>							
2425-00-789-05-A00N	Enrolment subsidy to New SC members-63-Subsidy	0.93	0.30	0.83	0.67	0.41	0.53	0.30
2425-00-789-06-A00N	Working Capital Subsidy to all kind of Coop. Societies -63-Subsidy	5.76	1.78	5.08	4.08	2.45	3.17	1.72
	<b>a) Credit Coops:</b>							
4425-00-789-01-S00N	Primary Agriculture Credit Societies.-43-Investment	3.16	1.05	2.80	1.91	1.41	1.80	1.02
	<b>b) Consumer Coop.</b>							
4408-01-789-02-S00N	Investment in Public Sector and other Undertakings-43-Investment	3.20	1.05	2.80	2.27	1.41	1.80	1.02
	<b>c) Industrial Coop.</b>							
4851-00-789-01-S00N	Share capital to Industrial Coops-43-Investment	0.05	4.75	0.10	-	-	-	-
	<b>Total : Cooperation</b>	<b>13.10</b>	<b>8.93</b>	<b>11.61</b>	<b>8.93</b>	<b>5.68</b>	<b>7.30</b>	<b>4.06</b>
	<b>TOTAL-I-Agriculture &amp; Allied Activities.</b>	<b>740.20</b>	<b>345.16</b>	<b>710.26</b>	<b>575.23</b>	<b>323.07</b>	<b>470.80</b>	<b>228.22</b>
<b>II</b>	<b>Rural Development.</b>							
	<b>1. RURAL DEVELOPMENT</b>							
2216-03-789-06-S10N	Pradhan Mantri Awas Yojna (Gramin) -42-GIA	-	-	-	-	-	-	-



**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Outlay for 2019-20	HOD Pool/ Earmarked Outlay	District Pool/ Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
2501-06-789-03-S10N	National Rural Livelihood Mission -42-GIA	76.00	76.00	-	76.00	-	-	-
2501-06-789-04-S10N	District Rural Development Agency Administration -42-GIA	22.00	22.00	-	22.00	-	-	-
2501-06-789-06-S10N	Pradhan Mantri Krishi Sinchai Yojana -42-GIA	63.00	63.00	-	63.00	-	-	-
2501-06-789-07-S10N	Deen Dayal Upadhyay Gramin Kaushal Yojana(DDU-GKY) -42-GIA	123.00	123.00	-	123.00	-	-	-
2501-06-789-08-S10N	National RURBAN Mission -42-GIA	125.00	125.00	-	125.00	-	-	-
2505-01-789-02-S10N	National Rural Employment Gaurantee Scheme -42-GIA	1260.00	1260.00	-	1260.00	-	-	-
2505-02-789-01-S00N	Mahatama Gandhi National Rural Employment Guarantee Scheme (MNREGS) -42-GIA	252.00	252.00	-	252.00	-	-	-
	<b>Total : Rural Development</b>	<b>2024.00</b>	<b>2024.00</b>	<b>-</b>	<b>2024.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>2. COMMUNITY DEVELOPMENT</b>							
2515-00-789-07-S00N	C/o office/ Residential Buildings / GS Huts -21-Maintnace	252.00	252.00	-	252.00	-	-	-
2515-00-789-08-S00N	State Reward Scheme -42-GIA	78.00	78.00	-	78.00	-	-	-
2515-00-789-09-S00N	Mahila Protsahan Yojana -42-GIA	49.00	49.00	-	49.00	-	-	-
2515-00-789-13-S10N	Swachh Bharat Mission (Gramin) -42-GIA	3.00	3.00	-	3.00	-	-	-
2515-00-789-14-S00N	Construction/Renovation of Resedential Quarters -21-Maintenance	50.00	50.00	-	50.00	-	-	-
2515-00-789-15-S00N	Construction/Renovation of Mahila Mandal Bhawans -36-Minor Works	50.00	-	50.00	-	3.05	3.77	3.44
	<b>Total : Community Developoment</b>	<b>482.00</b>	<b>432.00</b>	<b>50.00</b>	<b>432.00</b>	<b>3.05</b>	<b>3.77</b>	<b>3.44</b>
	<b>3. PANCHAYAT</b>							
2515-00-789-10-S00N	C/o / Upgradation of Panchayati Raj Department / PRIs Buildings -21-Maintenance	400.00	-	400.00	-	24.40	30.16	27.52
2515-00-789-12-C90N	Rashtriya Gram Swaraj Abhiyan -42-GIA	-	-	-	-	-	-	-
2515-00-789-12-S10N	Rashtriya Gram Swaraj Abhiyan -42-GIA	25.00	25.00	-	25.00	-	-	-
	<b>Total- Panchayat</b>	<b>425.00</b>	<b>25.00</b>	<b>400.00</b>	<b>25.00</b>	<b>24.40</b>	<b>30.16</b>	<b>27.52</b>
	<b>4. LAND RECORDS</b>							
2029-00-789-01-S50N	Strengthning of Land record agencies- 42-GIA	1.00	1.00	-	1.00	-	-	-
4059-01-789-06-S00N	C/o Kanungo/ Patwar Bhawans -37- Major Works	302.00	302.00	-	-	20.00	24.00	20.00

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2501-06-789-03-S10N	National Rural Livelihood Mission -42-GIA	-	-	-	-	-	-	-
2501-06-789-04-S10N	District Rural Development Agency Administration -42-GIA	-	-	-	-	-	-	-
2501-06-789-06-S10N	Pradhan Mantri Krishi Sinchai Yojana -42-GIA	-	-	-	-	-	-	-
2501-06-789-07-S10N	Deen Dayal Upadhyay Gramin Kaushal Yojana(DDU-GKY) -42-GIA	-	-	-	-	-	-	-
2501-06-789-08-S10N	National RURBAN Mission -42-GIA	-	-	-	-	-	-	-
2505-01-789-02-S10N	National Rural Employment Gaurantee Scheme-42-GIA	-	-	-	-	-	-	-
2505-02-789-01-S00N	Mahatama Gandhi National Rural Employment Guarantee Scheme (MNREGS) -42-GIA	-	-	-	-	-	-	-
	<b>Total : Rural Development</b>	-	-	-	-	-	-	-
	<b>2. COMMUNITY DEVELOPMENT</b>							
2515-00-789-07-S00N	C/o office/ Residential Buildings / GS Huts -21-Maintnance	-	-	-	-	-	-	-
2515-00-789-08-S00N	State Reward Scheme -42-GIA	-	-	-	-	-	-	-
2515-00-789-09-S00N	Mahila Protsahan Yojana -42-GIA	-	-	-	-	-	-	-
2515-00-789-13-S10N	Swachh Bharat Mission (Gramin) -42-GIA	-	-	-	-	-	-	-
2515-00-789-14-S00N	Construction/Renovation of Resedential Quarters -21-Maintenance	-	-	-	-	-	-	-
2515-00-789-15-S00N	Construction/Renovation of Mahila Mandal Bhawans -36-Minor Works	9.30	3.09	8.26	6.69	4.14	5.26	3.00
	<b>Total : Community Developoment</b>	<b>9.30</b>	<b>3.09</b>	<b>8.26</b>	<b>6.69</b>	<b>4.14</b>	<b>5.26</b>	<b>3.00</b>
	<b>3. PANCHAYAT</b>							
2515-00-789-10-S00N	C/o / Upgradation of Panchayati Raj Department / PRIs Buildings -21-Maintenance	74.52	24.68	66.04	53.52	33.08	42.08	24.00
2515-00-789-12-C90N	Rashtriya Gram Swaraj Abhiyan -42-GIA	-	-	-	-	-	-	-
2515-00-789-12-S10N	Rashtriya Gram Swaraj Abhiyan -42-GIA	-	-	-	-	-	-	-
	<b>Total- Panchayat</b>	<b>74.52</b>	<b>24.68</b>	<b>66.04</b>	<b>53.52</b>	<b>33.08</b>	<b>42.08</b>	<b>24.00</b>
	<b>4. LAND RECORDS</b>							
2029-00-789-01-S50N	Strengthning of Land record agencies- 42-GIA	-	-	-	-	-	-	-
4059-01-789-06-S00N	C/o Kanungo/ Patwar Bhawans -37- Major Works	52.00	24.00	54.00	24.00	44.00	20.00	20.00

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/ /SMIN/BUD	Outlay for 2019-20	HOD Pool/ Earmarked Outlay	District Pool/ Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
	<b>Total- Land Records</b>	<b>303.00</b>	<b>303.00</b>	<b>-</b>	<b>1.00</b>	<b>20.00</b>	<b>24.00</b>	<b>20.00</b>
	<b>Total-II- Rural Development.</b>	<b>3234.00</b>	<b>2784.00</b>	<b>450.00</b>	<b>2482.00</b>	<b>47.45</b>	<b>57.93</b>	<b>50.96</b>
<b>III</b>	<b>Special Area Programme.</b>							
<b>IV</b>	<b>Irrigation &amp; Flood Control</b>							
	<b>1. Major Irrigation</b>							
4701-01-789-06-C90N	Koncil to Jharera Mandop Thona Khad (Mandi) -37- Major works	0.28	0.28	-	-	-	-	-
4701-01-789-06-S10N	Koncil to Jharera Mandop Thona Khad (Mandi) -37- Major works	0.28	0.28	-	-	-	-	-
4701-01-789-08-C90N	Rain Water Harvesting Structure in Parch Khad (AIBP) -37-Major Works	0.28	0.28	-	-	-	-	-
4701-01-789-08-S10N	Rain Water Harvesting Structure in Parch Khad (AIBP) -37-Major Works	0.28	0.28	-	-	-	-	-
4701-20-789-04-C90N	Phina Singh Project-37-Major Works	0.30	0.30	-	-	-	-	-
4701-20-789-04-S00N	Phina Singh Project-37-Major Works	1500.00	-	1500.00	-	-	-	-
4701-20-789-04-S10N	Phina Singh Project-37-Major Works	0.30	0.30	-	-	-	-	-
4701-21-789-01-C90N	Nadaun Area Medium Irrigation Project-37-Major Works	0.30	0.30	-	-	-	-	0.30
4701-21-789-01-S00N	Nadaun Area Medium Irrigation Project-37-Major Works	1500.00	-	1500.00	-	-	-	1500.00
4701-21-789-01-S10N	Nadaun Area Medium Irrigation Project-37-Major Works	0.30	0.30	-	-	-	-	0.30
4701-25-789-01-C90N	Sukka Har Project in Kangra District (AIBP) -37-Major Works	0.28	0.28	-	-	-	-	-
4701-25-789-01-S10N	Sukka Har Project in Kangra District (AIBP) -37-Major Works	0.28	0.28	-	-	-	-	-
4701-25-789-02-C90N	Centre State Share for Pirni District Kullu -37- Major Works	0.28	0.28	-	-	-	-	-
4701-25-789-02-S10N	State Share for Prini District Kullu -37-Major Works	0.28	0.28	-	-	-	-	-
4701-27-789-01-C90N	Medium Irrigation Project Jawalamukhi -37- Major Works	0.28	0.28	-	-	-	-	-
4701-27-789-01-S10N	Medium Irrigation Project Jawalamukhi -37- Major Works	0.28	0.28	-	-	-	-	-
	<b>Total Major Irrigation</b>	<b>3004.00</b>	<b>4.00</b>	<b>3000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1500.60</b>
	<b>2. Minor Irrigation</b>							
4702-00-789-01-S00N	Tube well General-37-Major Work.	300.00	-	300.00	0.78	-	-	20.64
4702-00-789-02-S00N	LIS General -37-Major Works.	300.00	-	300.00	-	18.30	22.62	19.64

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	<b>Total- Land Records</b>	52.00	24.00	54.00	24.00	44.00	20.00	20.00
	<b>Total-II- Rural Development.</b>	135.82	51.77	128.30	84.21	81.22	67.34	47.00
III	<b>Special Area Programme.</b>							
IV	<b>Irrigation &amp; Flood Control</b>							
	<b>1. Major Irrigation</b>							
4701-01-789-06-C90N	Koncil to Jharera Mandop Thona Khad (Mandi) -37- Major works	-	-	0.28	-	-	-	-
4701-01-789-06-S10N	Koncil to Jharera Mandop Thona Khad (Mandi) -37- Major works	-	-	0.28	-	-	-	-
4701-01-789-08-C90N	Rain Water Harvesting Structure in Parch Khad (AIBP) -37-Major Works	-	-	0.28	-	-	-	-
4701-01-789-08-S10N	Rain Water Harvesting Structure in Parch Khad (AIBP) -37-Major Works	-	-	0.28	-	-	-	-
4701-20-789-04-C90N	Phina Singh Project-37-Major Works	0.30	-	-	-	-	-	-
4701-20-789-04-S00N	Phina Singh Project-37-Major Works	1500.00	-	-	-	-	-	-
4701-20-789-04-S10N	Phina Singh Project-37-Major Works	0.30	-	-	-	-	-	-
4701-21-789-01-C90N	Nadaun Area Medium Irrigation Project-37-Major Works	-	-	-	-	-	-	-
4701-21-789-01-S00N	Nadaun Area Medium Irrigation Project-37-Major Works	-	-	-	-	-	-	-
4701-21-789-01-S10N	Nadaun Area Medium Irrigation Project-37-Major Works	-	-	-	-	-	-	-
4701-25-789-01-C90N	Sukka Har Project in Kangra District (AIBP) -37-Major Works	0.28	-	-	-	-	-	-
4701-25-789-01-S10N	Sukka Har Project in Kangra District (AIBP) -37-Major Works	0.28	-	-	-	-	-	-
4701-25-789-02-C90N	Centre State Share for Pirni District Kullu -37- Major Works	-	0.28	-	-	-	-	-
4701-25-789-02-S10N	State Share for Prini District Kullu -37-Major Works	-	0.28	-	-	-	-	-
4701-27-789-01-C90N	Medium Irrigation Project Jawalamukhi -37- Major Works	0.28	-	-	-	-	-	-
4701-27-789-01-S10N	Medium Irrigation Project Jawalamukhi -37- Major Works	0.28	-	-	-	-	-	-
	<b>Total Major Irrigation</b>	1501.72	0.56	1.12	-	-	-	-
	<b>2. Minor Irrigation</b>							
4702-00-789-01-S00N	Tube well General-37-Major Work.	55.89	18.51	49.53	80.28	24.81	31.56	18.00
4702-00-789-02-S00N	LIS General -37-Major Works.	55.89	18.51	50.53	40.14	24.81	31.56	18.00

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Outlay for 2019-20	HOD Pool/ Earmarked Outlay	District Pool/ Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
4702-00-789-03-S00N	FIS General -37-Major Works.	300.00	-	300.00	-	18.30	22.62	20.64
4702-00-789-04-S00N	LIS under NABARD -37-Major Work.	1669.00	1669.00	-	1669.00	-	-	-
4702-00-789-05-S00N	FIS under NABARD -37-Major Work.	900.00	900.00	-	900.00	-	-	-
4702-00-789-06-C90N	LIS under AIBP -37-Major Works	2405.00	2405.00	-	2405.00	-	-	-
4702-00-789-06-S10N	LIS under AIBP -37-Major Works	268.00	268.00	-	268.00	-	-	-
4702-00-789-07-C90N	FIS under AIBP -37-Major Works	425.00	425.00	-	425.00	-	-	-
4702-00-789-07-S10N	FIS under AIBP -37-Major Works	47.00	47.00	-	47.00	-	-	-
4702-00-789-08-S00N	Tube well under NABARD -37-Major Works	453.00	453.00	-	453.00	-	-	-
4702-00-789-11-S00N	Doubling Farmer's Income through Water conservation in Himachal Pradesh -37-Major Works	25.00	25.00	-	25.00	-	-	-
	<b>Total: Minor Irrigation.</b>	<b>7092.00</b>	<b>6192.00</b>	<b>900.00</b>	<b>6192.78</b>	<b>36.60</b>	<b>45.24</b>	<b>60.92</b>
4705-00-789-01-S00N	Command Area Development -37-Major Work	882.00	882.00	-	882.00	-	-	-
4705-00-789-01-S10N	Command Area Development -37-Major Work	111.00	111.00	-	111.00	-	-	-
	<b>Total: Command Area Development</b>	<b>993.00</b>	<b>993.00</b>	<b>-</b>	<b>993.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>3. Flood Control.</b>							
4711-01-789-01-S00N	STOCK. (Flood Control) -37- Major Works	150.00	-	150.00	-	9.15	11.31	10.32
4711-01-789-04-S00N	Flood Control Works under NABARD -37-Major Works	122.00	122.00	-	122.00	-	-	-
4711-01-789-07-C90N	Centre share for Channelisation of Seer Kjad from Barshawad to Jahoo in District Mandi & Hamirpur -37-Major Works	2.30	2.30	-	-	-	-	-
4711-01-789-07-S10N	Channelisation of Seer Khad from Barshawad to Jahu in District Mandi & Hamirpur -37-Major Works	0.40	0.40	-	-	-	-	-
4711-01-789-09-C90N	Channelisation of Swan Down Stream to Punjab Boundry-37-Major Work	2.30	2.30	-	-	-	-	-
4711-01-789-09-S10N	Channelisation of Swan Down Stream to Punjab Boundry-37-Major Work	0.40	0.40	-	-	-	-	-
4711-01-789-10-S00N	Channelisation of Swan from Daulatpur to Gagret Bridge and its Tributories -37-Major Work	680.00	-	680.00	-	-	-	-

District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
4702-00-789-03-S00N	FIS General -37-Major Works.	55.89	18.51	49.53	40.14	24.81	31.56	18.00
4702-00-789-04-S00N	LIS under NABARD -37-Major Work.	-	-	-	-	-	-	-
4702-00-789-05-S00N	FIS under NABARD -37-Major Work.	-	-	-	-	-	-	-
4702-00-789-06-C90N	LIS under AIBP -37-Major Works	-	-	-	-	-	-	-
4702-00-789-06-S10N	LIS under AIBP -37-Major Works	-	-	-	-	-	-	-
4702-00-789-07-C90N	FIS under AIBP -37-Major Works	-	-	-	-	-	-	-
4702-00-789-07-S10N	FIS under AIBP -37-Major Works	-	-	-	-	-	-	-
4702-00-789-08-S00N	Tube well under NABARD -37-Major Works	-	-	-	-	-	-	-
4702-00-789-11-S00N	Doubling Farmer's Income through Water conservation in Himachal Pradesh -37-Major Works	-	-	-	-	-	-	-
	<b>Total: Minor Irrigation.</b>	<b>167.67</b>	<b>55.53</b>	<b>149.59</b>	<b>160.56</b>	<b>74.43</b>	<b>94.68</b>	<b>54.00</b>
4705-00-789-01-S00N	Command Area Development -37-Major Work	-	-	-	-	-	-	-
4705-00-789-01-S10N	Command Area Development -37-Major Work	-	-	-	-	-	-	-
	<b>Total: Command Area Development</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>3. Flood Control.</b>							
4711-01-789-01-S00N	STOCK. (Flood Control) -37- Major Works	27.93	10.26	23.77	20.07	12.41	15.78	9.00
4711-01-789-04-S00N	Flood Control Works under NABARD -37-Major Works	-	-	-	-	-	-	-
4711-01-789-07-C90N	Centre share for Channelisatin of Seer Kjad from Barshawad to Jahoo in District Mandi & Hamirpur -37-Major Works	-	-	2.30	-	-	-	-
4711-01-789-07-S10N	Channelisation of Seer Khad from Barshawad to Jahu in District Mandi & Hamirpur -37-Major Works	-	-	0.40	-	-	-	-
4711-01-789-09-C90N	Channelisation of Swan Down Stream to Punjab Boundry-37-Major Work	-	-	-	-	-	-	2.30
4711-01-789-09-S10N	Channelisation of Swan Down Stream to Punjab Boundry-37-Major Work	-	-	-	-	-	-	0.40
4711-01-789-10-S00N	Channelisation of Swan from Daulatpur to Gagret Bridge and its Tributories -37-Major Work	-	-	-	-	-	-	680.00

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Outlay for 2019-20	HOD Pool/ Earmarked Outlay	District Pool/ Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
4711-01-789- 10-C90N	Channelisation of Swan from Daulatpur to Gagret Bridge and its Tributories (IV-FMP) -37-Major Work	2.30	2.30	-	-	-	-	-
4711-01-789- 10-S10N	Channelisation of Swan from Daulatpur to Gagret Bridge and its Tributories -37-Major Work	0.40	0.40	-	-	-	-	-
4711-01-789- 11-C90N	Chennelisation of Likri Khad in District Una-37-Major Work	2.30	2.30	-	-	-	-	-
4711-01-789- 11-S10N	State Share for Channelisation of Linkhri Khad in District Una -37- Major Works	0.40	0.40	-	-	-	-	-
4711-01-789- 12-C90N	FPW Chounchh Khad in Tehsil Indora-37-Major Work	2.30	2.30	-	-	-	-	-
4711-01-789- 12-S00N	FPW Chounchh Khad in Tehsil Indora-37-Major Work	680.00	-	680.00	-	-	-	-
4711-01-789- 12-S10N	FPW Chounchh Khad in Tehsil Indora-37-Major Work	0.40	0.40	-	-	-	-	-
4711-01-789- 13-C90N	Channelisation of Palchan to Aut in Kullu District -37-Major Works	2.30	2.30	-	-	-	-	-
4711-01-789- 13-S10N	State Share for Channelisation of Palchan to Aut in District Kullu -37- Major Works	0.40	0.40	-	-	-	-	-
4711-01-789- 14-C90N	Centre Share for Channelisation of Beas River & its Tributries Nadaun, Hamirpur, Jawalamukji, Rakkar in Hamirpur District -37-Major Works	2.30	2.30	-	-	-	-	2.30
4711-01-789- 14-S10N	State Share for Channelisation of Beas River & its Tributries Nadaun, Hamirpur, Jawalamukhi, Rakkar in Hamirpur District -37-Major Works	0.40	0.40	-	-	-	-	0.40
4711-01-789- 15-C90N	Centre Share for Channelisation of Pabbar River in District Shimla -37- Major Works	2.30	2.30	-	-	-	-	-
4711-01-789- 15-S10N	State Share for Channelisation of Pabbar River in District Shimla -37- Major Works	0.40	0.40	-	-	-	-	-
4711-01-789- 16-C90N	Centre Share for Channelisation of Jabbar and Garely Khad in District Kangra -37-Major Works	2.30	2.30	-	-	-	-	-
4711-01-789- 16-S10N	State Share for Channelisation of Jabbar & Garely Khad in District Kangra -37- Major Works	0.40	0.40	-	-	-	-	-
4711-01-789- 17-C90N	Flood Protection works to Suketi Khadd alongwith its Tributaries under Beas River Catchment in District Mandi -37- Major Works	2.30	2.30	-	-	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
4711-01-789-10-C90N	Channelisation of Swan from Daulatpur to Gagret Bridge and its Tributories (IV-FMP) -37-Major Work	-	-	-	-	-	-	2.30
4711-01-789-10-S10N	Channelisation of Swan from Daulatpur to Gagret Bridge and its Tributories -37-Major Work	-	-	-	-	-	-	0.40
4711-01-789-11-C90N	Chennelisation of Likri Khad in District Una-37-Major Work	-	-	-	-	-	-	2.30
4711-01-789-11-S10N	State Share for Channelisation of Linkhri Khad in District Una -37- Major Works	-	-	-	-	-	-	0.40
4711-01-789-12-C90N	FPW Chounchh Khad in Tehsil Indora-37-Major Work	2.30	-	-	-	-	-	-
4711-01-789-12-S00N	FPW Chounchh Khad in Tehsil Indora-37-Major Work	680.00	-	-	-	-	-	-
4711-01-789-12-S10N	FPW Chounchh Khad in Tehsil Indora-37-Major Work	0.40	-	-	-	-	-	-
4711-01-789-13-C90N	Channelisation of Palchan to Aut in Kullu District -37-Major Works	-	2.30	-	-	-	-	-
4711-01-789-13-S10N	State Share for Channelisation of Palchan to Aut in District Kullu -37- Major Works	-	0.40	-	-	-	-	-
4711-01-789-14-C90N	Centre Share for Channelisation of Beas River & its Tributries Nadaun, Hamirpur, Jawalamukji, Rakkar in Hamirpur District -37-Major Works	-	-	-	-	-	-	-
4711-01-789-14-S10N	State Share for Channelisation of Beas River & its Tributries Nadaun, Hamirpur, Jawalamukhi, Rakkar in Hamirpur District -37-Major Works	-	-	-	-	-	-	-
4711-01-789-15-C90N	Centre Share for Channelisation of Pabbar River in District Shimla -37- Major Works	-	-	-	2.30	-	-	-
4711-01-789-15-S10N	State Share for Channelisation of Pabbar River in District Shimla -37- Major Works	-	-	-	0.40	-	-	-
4711-01-789-16-C90N	Centre Share for Channelisation of Jabbar and Garely Khad in District Kangra -37-Major Works	2.30	-	-	-	-	-	-
4711-01-789-16-S10N	State Share for Channelisation of Jabbar & Garely Khad in District Kangra -37- Major Works	0.40	-	-	-	-	-	-
4711-01-789-17-C90N	Flood Protection works to Suketi Khadd alongwith its Tributaries under Beas River Catchment in District Mandi -37- Major Works	-	-	2.30	-	-	-	-



**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Outlay for 2019-20	HOD Pool/ Earmarked Outlay	District Pool/ Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
4711-01-789- 17-S10N	Flood Protection works to Suketi Khadd alongwith its Tributaries under Beas River Catchment in District Mandi -37- Major Works	0.40	0.40	-	-	-	-	-
	<b>Total : Flood Control.</b>	<b>1659.00</b>	<b>149.00</b>	<b>1510.00</b>	<b>122.00</b>	<b>9.15</b>	<b>11.31</b>	<b>13.02</b>
	<b>Total-IV- Irrigation &amp; Flood Control</b>	<b>12748.00</b>	<b>7338.00</b>	<b>5410.00</b>	<b>7307.78</b>	<b>45.75</b>	<b>56.55</b>	<b>1574.54</b>
<b>V</b>	<b>Energy</b>							
	<b>1. POWER</b>							
4801-00-789- 03-S00N	Equity Contribution in H.P. Power Corporation -43- Investment	4500.00	4500.00	-	4500.00	-	-	-
4801-01-789- 02-S00N	Equity contribution in H.P. Transmission Corp. Ltd. -43-Investment	1400.00	1400.00	-	1400.00	-	-	-
4801-01-789- 03-S00N	Equity in H.P. State Electricity Board Ltd. - 43-Investment	1102.00	1102.00	-	1102.00	-	-	-
6801-00-789- 02-S00N	Loan to H.P.Power corporation -48-Loans	6200.00	6200.00	-	6200.00	-	-	-
6801-00-789- 03-S00N	Loan to H.P.T&D corporation -48-Loans	3200.00	3200.00	-	3200.00	-	-	-
6801-00-789- 04-S00N	KFW Share to Power Projects -48- Loans	25.00	25.00	-	25.00	-	-	-
	<b>Total : Power</b>	<b>16427.00</b>	<b>16427.00</b>	<b>-</b>	<b>16427.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>2.Non Conventional Sources of Enrgy</b>							
2501-04-789- 03-S00N	NRSE/IREP (HIMURJA) -42-GIA	100.00	-	100.00	-	6.10	7.54	6.88
	<b>Total-V-Energy</b>	<b>16527.00</b>	<b>16427.00</b>	<b>100.00</b>	<b>16427.00</b>	<b>6.10</b>	<b>7.54</b>	<b>6.88</b>
<b>VI</b>	<b>Industries &amp; Minerals</b>							
	<b>1. Village &amp; Small Industries</b>							
2059-80-789- 02-S00N	Maintenance of District Industries Centre Buildings -21-Maintenance	50.00	-	50.00	50.00	-	-	-
2851-00-789- 06-A00N	Dev. of Handloom Industry-42-GIA	45.00	-	45.00	45.00	-	-	-
2851-00-789- 06-S00N	Development of Handloom Weavers -42- GIA	55.00	-	55.00	55.00	-	-	-
2851-00-789- 10-A00N	Dev. of Sericulture Industry.-42-GIA	55.00	-	55.00	55.00	-	-	-
2851-00-789- 10-C90N	Dev. of Sericulture Industries (under RKVY) -20- Other Charges	23.00	23.00	-	23.00	-	-	-
2851-00-789- 10-S10N	Dev. of Sericulture Industries -20- Other Charges	3.00	3.00	-	3.00	-	-	-
2851-00-789- 10-S00N	Dev. of Sericulture Industries	200.00	-	200.00	-	12.21	15.08	13.75
	05-Office Expenses	15.00	-	15.00	-	0.92	1.13	1.03

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
4711-01-789-17-S10N	Flood Protection works to Suketi Khadd alongwith its Tributaries under Beas River Catchment in District Mandi -37- Major Works	-	-	0.40	-	-	-	-
	<b>Total : Flood Control.</b>	<b>713.33</b>	<b>12.96</b>	<b>29.17</b>	<b>22.77</b>	<b>12.41</b>	<b>15.78</b>	<b>697.10</b>
	<b>Total-IV- Irrigation &amp; Flood Control</b>	<b>2382.72</b>	<b>69.05</b>	<b>179.88</b>	<b>183.33</b>	<b>86.84</b>	<b>110.46</b>	<b>751.10</b>
<b>V</b>	<b>Energy</b>							
	<b>1. POWER</b>							
4801-00-789-03-S00N	Equity Contribution in H.P. Power Corporation -43- Investment	-	-	-	-	-	-	-
4801-01-789-02-S00N	Equity contribution in H.P. Transmission Corp. Ltd. -43-Investment	-	-	-	-	-	-	-
4801-01-789-03-S00N	Equity in H.P. State Electricity Board Ltd. -43-Investment	-	-	-	-	-	-	-
6801-00-789-02-S00N	Loan to H.P.Power corporation -48-Loans	-	-	-	-	-	-	-
6801-00-789-03-S00N	Loan to H.P.T&D corporation -48-Loans	-	-	-	-	-	-	-
6801-00-789-04-S00N	KFW Share to Power Projects -48- Loans	-	-	-	-	-	-	-
	<b>Total : Power</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>2.Non Conventional Sources of Enrgy</b>							
2501-04-789-03-S00N	NRSE/IREP (HIMURJA) -42-GIA	18.63	6.17	16.51	13.38	8.27	10.52	6.00
	<b>Total-V-Energy</b>	<b>18.63</b>	<b>6.17</b>	<b>16.51</b>	<b>13.38</b>	<b>8.27</b>	<b>10.52</b>	<b>6.00</b>
<b>VI</b>	<b>Industries &amp; Minerals</b>							
	<b>1. Village &amp; Small Industries</b>							
2059-80-789-02-S00N	Maintenance of District Industries Centre Buildings -21-Maintenance	-	-	-	-	-	-	-
2851-00-789-06-A00N	Dev. of Handloom Industry-42-GIA	-	-	-	-	-	-	-
2851-00-789-06-S00N	Development of Handloom Weavers -42-GIA	-	-	-	-	-	-	-
2851-00-789-10-A00N	Dev. of Sericulture Industry.-42-GIA	-	-	-	-	-	-	-
2851-00-789-10-C90N	Dev. of Sericulture Industries (under RKVY) -20- Other Charges	-	-	-	-	-	-	-
2851-00-789-10-S10N	Dev. of Sericulture Industries -20- Other Charges	-	-	-	-	-	-	-
2851-00-789-10-S00N	Dev. of Sericulture Industries	37.27	12.34	33.01	26.75	16.54	21.05	12.00
	05-Office Expenses	2.78	0.93	2.48	2.01	1.24	1.58	0.90

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Outlay for 2019-20	HOD Pool/ Earmarked Outlay	District Pool/ Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
	20-Other Charges	30.00	-	30.00	-	1.83	2.26	2.06
	33-Material & Supply	85.00	-	85.00	-	5.19	6.41	5.85
	36-Minor Works	30.00	-	30.00	-	1.83	2.26	2.06
	63-Subsidy	40.00	-	40.00	-	2.44	3.02	2.75
2851-00-789-15-S00N	Integrated Scheme for Handloom & Handicraft -42-GIA	1.00	-	1.00	1.00	-	-	-
2851-00-789-19-A00N	Rural Engineering Based industries Training Centers -42-GIA	40.00	-	40.00	-	2.44	3.02	2.75
2851-00-789-19-S00N	Rural Engineering Based industries Training Centers -42-GIA	70.00	-	70.00	-	4.27	5.28	4.82
2851-00-789-20-S00N	Subsidy to SSI units -63-Subsidy	11.00	-	11.00	-	0.67	0.83	0.76
2851-00-789-22-A00N	Common Facility Centre (CFC) for Bamboo Craft at Dadoh in District Mandi -42-GIA	4.00	-	4.00	-	-	-	-
2851-00-789-25-S20N	National Handloom Development -42-GIA	23.00	-	23.00	23.00	-	-	-
2851-00-789-28-S00N	Grant to BBND A -44-GIA	642.00	642.00	-	642.00	-	-	-
2851-00-789-29-S00N	State Catalytic Development Programme -42-GIA	25.00	25.00	-	25.00	-	-	-
2851-00-789-30-S00N	National Mission for food processing industry -42-GIA	125.00	125.00	-	125.00	-	-	-
4851-00-789-02-S00N	Expenditure on Development of Industrial Estates -37-Major Works	542.00	542.00	-	542.00	-	-	-
4851-00-789-06-S00N	C/o DIC Buildings -37-Major works	86.00	-	86.00	86.00	-	-	-
	<b>Total : Village &amp; Small Industries</b>	<b>2000.00</b>	<b>1360.00</b>	<b>640.00</b>	<b>1675.00</b>	<b>19.59</b>	<b>24.21</b>	<b>22.08</b>
	<b>2. Large &amp; Medium Industries</b>							
4851-00-789-03-C80N	Creation of State of Art Industrial Area - 37-Major Works	500.00	500.00	-	500.00	-	-	-
4851-00-789-03-S20N	Creation of State of Art Industrial Area - 37-Major Works	125.00	125.00	-	125.00	-	-	-
4851-00-789-05-C80N	Industrial upgradation Infrastructure -37-Major Works	1.00	1.00	-	1.00	-	-	-
4851-00-789-05-S20N	Industrial upgradation Infrastructure -37-Major Works	1.00	1.00	-	1.00	-	-	-
	<b>Total : Large &amp; Medium Industries</b>	<b>627.00</b>	<b>627.00</b>	<b>-</b>	<b>627.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total-VI Industries &amp; Minerals</b>	<b>2627.00</b>	<b>1987.00</b>	<b>640.00</b>	<b>2302.00</b>	<b>19.59</b>	<b>24.21</b>	<b>22.08</b>
<b>VII</b>	<b>TRANSPORT.</b>							
	<b>1) ROADS &amp; BRIDGES.</b>							

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	20-Other Charges	5.60	1.85	4.95	4.01	2.48	3.16	1.80
	33-Material & Supply	15.84	5.24	14.03	11.37	7.03	8.94	5.10
	36-Minor Works	5.60	1.85	4.95	4.01	2.48	3.16	1.80
	63-Subsidy	7.45	2.47	6.60	5.35	3.31	4.21	2.40
2851-00-789-15-S00N	Integrated Scheme for Handloom & Handicraft -42-GIA	-	-	-	-	-	-	-
2851-00-789-19-A00N	Rural Engineering Based industries Training Centers -42-GIA	7.45	2.47	6.60	5.35	3.31	4.21	2.40
2851-00-789-19-S00N	Rural Engineering Based industries Training Centers -42-GIA	13.03	4.32	11.56	9.37	5.79	7.36	4.20
2851-00-789-20-S00N	Subsidy to SSI units -63-Subsidy	2.04	0.68	1.82	1.47	0.91	1.16	0.66
2851-00-789-22-A00N	Common Facility Centre (CFC) for Bamboo Craft at Dadoh in District Mandi -42-GIA	-	-	4.00	-	-	-	-
2851-00-789-25-S20N	National Handloom Development -42-GIA	-	-	-	-	-	-	-
2851-00-789-28-S00N	Grant to BBNDAs -44-GIA	-	-	-	-	-	-	-
2851-00-789-29-S00N	State Catalytic Development Programme -42-GIA	-	-	-	-	-	-	-
2851-00-789-30-S00N	National Mission for food processing industry -42-GIA	-	-	-	-	-	-	-
4851-00-789-02-S00N	Expenditure on Development of Industrial Estates -37-Major Works	-	-	-	-	-	-	-
4851-00-789-06-S00N	C/o DIC Buildings -37-Major works	-	-	-	-	-	-	-
	<b>Total : Village &amp; Small Industries</b>	<b>59.79</b>	<b>19.81</b>	<b>56.99</b>	<b>42.94</b>	<b>26.55</b>	<b>33.78</b>	<b>19.26</b>
	<b>2. Large &amp; Medium Industries</b>							
4851-00-789-03-C80N	Creation of State of Art Industrial Area -37-Major Works	-	-	-	-	-	-	-
4851-00-789-03-S20N	Creation of State of Art Industrial Area -37-Major Works	-	-	-	-	-	-	-
4851-00-789-05-C80N	Industrial upgradation Infrastructure -37-Major Works	-	-	-	-	-	-	-
4851-00-789-05-S20N	Industrial upgradation Infrastructure -37-Major Works	-	-	-	-	-	-	-
	<b>Total : Large &amp; Medium Industries</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total-VI Industries &amp; Minerals</b>	<b>59.79</b>	<b>19.81</b>	<b>56.99</b>	<b>42.94</b>	<b>26.55</b>	<b>33.78</b>	<b>19.26</b>
<b>VII</b>	<b>TRANSPORT.</b>							
	<b>1) ROADS &amp; BRIDGES.</b>							

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Outlay for 2019-20	HOD Pool/ Earmarked Outlay	District Pool/ Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
3054-04-789-01-S00N	Maint of Rural Roads -21-Maintenance	670.00	-	670.00	-	40.87	50.52	46.10
5054-04-789-01-A00N	Rural roads -37-Major Work	123.00	-	123.00	-	7.50	9.27	8.46
5054-04-789-01-S00N	Rural roads -37-Major Work	12408.00	-	12408.00	-	747.89	935.56	853.67
5054-04-789-02-S00N	Link roads to unconnected Gram Panchayats with Highways -37-Major Works.	750.00	-	750.00	-	45.75	56.55	51.60
5054-04-789-03-S00N	Compensation Afforestation Cost & Payment of net present value of Forest Deptt. - 29 - Compensation	350.00	-	350.00	350.00	-	-	-
5054-04-789-04-S00N	C/o Bridges -37-Major Works	5300.00	-	5300.00	-	323.30	399.62	364.64
5054-04-789-05-S00N	Road Side Facility -37-Major Works	15.00	-	15.00	15.00	-	-	-
5054-04-789-08-S10N	State Share for PMGSY -37- Major Works	1511.00	1511.00	-	1511.00	-	-	-
5054-04-789-09-S00N	Major District Roads -37- Major Works	100.00	-	100.00	100.00	-	-	-
5054-04-789-10-S00N	Construction of Roads under NABARD -37- Major Works	1025.00	1025.00	-	-	30.10	55.50	51.20
5054-04-789-11-S00N	Rural Roads World Bank -37- Major Works	2500.00	2500.00	-	2500.00	-	-	-
5054-04-789-12-C00N	State Highways(CRF) -37-Major Works	2771.00	2771.00	-	-	-	211.00	-
	<b>Total : Roads &amp; Bridges</b>	<b>27523.00</b>	<b>7807.00</b>	<b>19716.00</b>	<b>4476.00</b>	<b>1195.41</b>	<b>1718.02</b>	<b>1375.67</b>
	<b>2) Transport</b>							
3055-00-789-01-S00N	Computerisation -20- Other Charges	25.00	25.00	-	25.00	-	-	-
5055-00-789-02-S00N	C/o RTO buildings -37- Major works	50.00	50.00	-	50.00	-	-	-
5055-00-789-05-S00N	Transport Nagar -37- Major Works	101.00	101.00	-	101.00	-	-	-
5055-00-789-06-S00N	Training Institute -37- Major Works	27.00	27.00	-	27.00	-	-	-
5055-00-789-07-S00N	C/o Institute of Driving Training and Research at Sarkaghat -37- Major Works	33.00	33.00	-	-	-	-	-
5055-01-789-01-S00N	Investment in HRTC -43-Investment	1562.00	1562.00	-	1562.00	-	-	-
5055-01-789-03-S00N	C/o Bus Stands at Sub Divisional/ Block Level -37- Major Works	403.00	403.00	-	403.00	-	-	-
	<b>Total : Transport</b>	<b>2201.00</b>	<b>2201.00</b>	<b>-</b>	<b>2168.00</b>	<b>-</b>	<b>-</b>	<b>-</b>

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
3054-04-789-01-S00N	Maint of Rural Roads -21-Maintenance	124.81	41.34	110.62	89.65	55.41	70.48	40.20
5054-04-789-01-A00N	Rural roads -37-Major Work	22.92	7.59	20.31	16.46	10.17	12.94	7.38
5054-04-789-01-S00N	Rural roads -37-Major Work	2311.62	765.57	2053.56	1659.19	1026.14	1310.32	744.48
5054-04-789-02-S00N	Link roads to unconnected Gram Panchayats with Highways -37-Major Works.	139.71	46.28	123.83	100.35	62.03	78.90	45.00
5054-04-789-03-S00N	Compensation Afforestation Cost & Payment of net present value of Forest Deptt. - 29 - Compensation	-	-	-	-	-	-	-
5054-04-789-04-S00N	C/o Bridges -37-Major Works	987.39	327.01	875.03	709.14	488.31	507.56	318.00
5054-04-789-05-S00N	Road Side Facility -37-Major Works	-	-	-	-	-	-	-
5054-04-789-08-S10N	State Share for PMGSY -37- Major Works	-	-	-	-	-	-	-
5054-04-789-09-S00N	Major District Roads -37- Major Works	-	-	-	-	-	-	-
5054-04-789-10-S00N	Construction of Roads under NABARD -37- Major Works	176.50	5.00	12.05	225.60	132.70	213.30	123.05
5054-04-789-11-S00N	Rural Roads World Bank -37- Major Works	-	-	-	-	-	-	-
5054-04-789-12-C00N	State Highways(CRF) -37-Major Works	1170.00	-	-	890.00	100.00	300.00	100.00
	<b>Total : Roads &amp; Bridges</b>	<b>4932.95</b>	<b>1192.79</b>	<b>3195.40</b>	<b>3690.39</b>	<b>1874.76</b>	<b>2493.50</b>	<b>1378.11</b>
	<b>2) Transport</b>							
3055-00-789-01-S00N	Computerisation -20- Other Charges	-	-	-	-	-	-	-
5055-00-789-02-S00N	C/o RTO buildings -37- Major works	-	-	-	-	-	-	-
5055-00-789-05-S00N	Transport Nagar -37- Major Works	-	-	-	-	-	-	-
5055-00-789-06-S00N	Training Institute -37- Major Works	-	-	-	-	-	-	-
5055-00-789-07-S00N	C/o Institute of Driving Training and Research at Sarkaghat -37- Major Works	-	-	33.00	-	-	-	-
5055-01-789-01-S00N	Investment in HRTC -43-Investment	-	-	-	-	-	-	-
5055-01-789-03-S00N	C/o Bus Stands at Sub Divisional/ Block Level -37- Major Works	-	-	-	-	-	-	-
	<b>Total : Transport</b>	<b>-</b>	<b>-</b>	<b>33.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Outlay for 2019-20	HOD Pool/ Earmarked Outlay	District Pool/ Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
	<b>3) Railways</b>							
5002-01-789-01-S00N	C/o Railway Lines -37- Major Works	881.00	-	881.00	881.00	-	-	-
	<b>Total : Railways</b>	<b>881.00</b>	<b>-</b>	<b>881.00</b>	<b>881.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
VIII	<b>Telecommunication</b>	-	-	-	-	-	-	-
IX	<b>Science &amp; Techonology</b>	-	-	-	-	-	-	-
3425-60-789-01-S00N	Strengthening of Human Resources -41-GIA	40.00	-	40.00	-	2.44	3.02	2.75
3425-60-789-02-S00N	Water Management -42-GIA	10.00	-	10.00	-	0.61	0.75	0.69
3425-60-789-03-S00N	Establishment of State Wide Edusat Network -42-GIA	0.01	-	0.01	0.01	-	-	-
3425-60-789-04-S00N	Strengthening of Appropriate Technology Centres for Propagation of Green Building Technology -42-GIA	35.00	-	35.00	-	2.14	2.64	2.41
3425-60-789-05-S00N	Support to Research and Development Project and Himachal Science Congress - 42-GIA	47.00	-	47.00	-	2.87	3.54	3.23
3425-60-789-06-S00N	Capacity Building -42-GIA	4.99	-	4.99	4.99	-	-	-
	<b>Total : Science &amp; Technology</b>	<b>137.00</b>	<b>-</b>	<b>137.00</b>	<b>5.00</b>	<b>8.06</b>	<b>9.95</b>	<b>9.08</b>
X	<b>INFORMATION &amp; TECHNOLOGY</b>							
2851-00-789-27-S00N	HIMSWAN -20-Other Charges	185.00	-	185.00	-	11.29	13.95	12.73
	<b>Total :Information Technology</b>	<b>185.00</b>	<b>-</b>	<b>185.00</b>	<b>-</b>	<b>11.29</b>	<b>13.95</b>	<b>12.73</b>
XI	<b>General Eco. Services</b>							
	<b>i) Tourism</b>							
3452-01-789-03-S00N	Infrastructure Development Investment Programme for Tourism -44-GIA	1763.00	1763.00	-	1763.00	-	-	-
3452-80-789-01-S00N	Stipend/ Scholarship for Trainees -40-Scholarship, Stipend	17.00	-	17.00	17.00	-	-	-
3452-80-789-02-S00N	Promotion & Publicity -09-Adv & Publicity	50.00	-	50.00	-	3.05	3.77	3.44
	<b>Total Tourism</b>	<b>1830.00</b>	<b>1763.00</b>	<b>67.00</b>	<b>1780.00</b>	<b>3.05</b>	<b>3.77</b>	<b>3.44</b>
	<b>ii) Civil Supplies</b>							
3456-00-789-01-S00N	Computerisation of TPDS -05- Office Expenses	2.00	-	2.00	-	0.12	0.15	0.14
2408-01-789-01-S25N	National Food Security Act -63- subsidy	13.00	13.00	-	13.00	-	-	-
4408-02-789-01-S00N	C/o Godowns under Nabard -37- Major Works	76.00	76.00	-	76.00	-	-	-
	<b>Total Civil Supplies</b>	<b>91.00</b>	<b>89.00</b>	<b>2.00</b>	<b>89.00</b>	<b>0.12</b>	<b>0.15</b>	<b>0.14</b>

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	<b>3) Railways</b>							
5002-01-789-01-S00N	C/o Railway Lines -37- Major Works	-	-	-	-	-	-	-
	<b>Total : Railways</b>	-	-	-	-	-	-	-
VIII	<b>Telecommunication</b>	-	-	-	-	-	-	-
IX	<b>Science &amp; Techonology</b>	-	-	-	-	-	-	-
3425-60-789-01-S00N	Strengthening of Human Resources -41-GIA	7.45	2.47	6.60	5.35	3.31	4.21	2.40
3425-60-789-02-S00N	Water Management -42-GIA	1.86	0.62	1.65	1.34	0.83	1.05	0.60
3425-60-789-03-S00N	Establishment of State Wide Edusat Network -42-GIA	-	-	-	-	-	-	-
3425-60-789-04-S00N	Strengthening of Appropriate Technology Centres for Propagation of Green Building Technology -42-GIA	6.52	2.16	5.78	4.68	2.89	3.68	2.10
3425-60-789-05-S00N	Support to Research and Development Project and Himachal Science Congress - 42-GIA	8.76	2.90	7.76	6.29	3.89	4.94	2.82
3425-60-789-06-S00N	Capacity Building -42-GIA	-	-	-	-	-	-	-
	<b>Total : Science &amp; Technology</b>	<b>24.59</b>	<b>8.15</b>	<b>21.79</b>	<b>17.66</b>	<b>10.92</b>	<b>13.88</b>	<b>7.92</b>
X	<b>INFORMATION &amp; TECHNOLOGY</b>							
2851-00-789-27-S00N	HIMSWAN -20-Other Charges	34.47	11.41	30.54	24.75	15.30	19.46	11.10
	<b>Total :Information Technology</b>	<b>34.47</b>	<b>11.41</b>	<b>30.54</b>	<b>24.75</b>	<b>15.30</b>	<b>19.46</b>	<b>11.10</b>
XI	<b>General Eco. Services</b>							
	<b>i) Tourism</b>							
3452-01-789-03-S00N	Infrastructure Development Investment Programme for Tourism -44-GIA	-	-	-	-	-	-	-
3452-80-789-01-S00N	Stipend/ Scholarship for Trainees -40-Scholarship, Stipend	-	-	-	-	-	-	-
3452-80-789-02-S00N	Promotion & Publicity -09-Adv & Publicity	9.30	3.09	8.26	6.69	4.14	5.26	3.00
	<b>Total Tourism</b>	<b>9.30</b>	<b>3.09</b>	<b>8.26</b>	<b>6.69</b>	<b>4.14</b>	<b>5.26</b>	<b>3.00</b>
	<b>ii) Civil Supplies</b>							
3456-00-789-01-S00N	Computerisation of TPDS -05- Office Expenses	0.37	0.12	0.33	0.27	0.17	0.21	0.12
2408-01-789-01-S25N	National Food Security Act -63- subsidy	-	-	-	-	-	-	-
4408-02-789-01-S00N	C/o Godowns under Nabard -37- Major Works	-	-	-	-	-	-	-
	<b>Total Civil Supplies</b>	<b>0.37</b>	<b>0.12</b>	<b>0.33</b>	<b>0.27</b>	<b>0.17</b>	<b>0.21</b>	<b>0.12</b>



**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Outlay for 2019-20	HOD Pool/ Earmarked Outlay	District Pool/ Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
	Total-X-General Economics Services	1921.00	1852.00	69.00	1869.00	3.17	3.92	3.58
A	TOTAL-A ECONOMIC SERVICES	89764.00	56938.00	32826.00	55421.45	1568.80	2279.70	3319.30
B/XII	SOCIAL SERVICES							
	1. ELEMENTARY EDUCATION.							
	a) Pry. Education							
2202-01-789-01-S00N	Expenditure on Pry. Schools.	500.00	-	500.00	500.00	-	-	-
	01-Salary	251.00	-	251.00	251.00	-	-	-
	02-Wages	5.00	-	5.00	5.00	-	-	-
	03-Travel Expenses	1.00	-	1.00	1.00	-	-	-
	05-Office Expenses	40.00	-	40.00	40.00	-	-	-
	a) Cont. of Exp. on 75 JBT Teachers..	-	-	-	-	-	-	-
	b) Cont. of Exp. on Free writing material in PSs	-	-	-	-	-	-	-
	06-Medical Reimbursement	3.00	-	3.00	3.00	-	-	-
	33-Material & Supply	200.00	-	200.00	200.00	-	-	-
	a)Cont. of Exp. on infrastructural improvement in PSs	-	-	-	-	-	-	-
	b) Cont. of Exp. on Free text books to students in PSs.	-	-	-	-	-	-	-
2202-01-789-06-C90N	Mid Day Meal	2410.00	2410.00	-	2410.00	-	-	-
	05-Office Expenses	41.00	41.00	-	41.00	-	-	-
	20-Other Charges	80.00	80.00	-	80.00	-	-	-
	31-Machinery & Equipment	8.00	8.00	-	8.00	-	-	-
	33-Material & Supply	1616.00	1616.00	-	1616.00	-	-	-
	65-Outsource Charges	15.00	15.00	-	15.00	-	-	-
	99-Honorarium	650.00	650.00	-	650.00	-	-	-
2202-01-789-06-S00N	Mid Day Meal -99- Honorarium	414.00	414.00	-	414.00	-	-	-
2202-01-789-06-S10N	Mid Day Meal	268.00	268.00	-	268.00	-	-	-
	33-Material & Supply	188.00	188.00	-	188.00	-	-	-
	99-Honorarium	80.00	80.00	-	80.00	-	-	-
	Total Pry. Education	3592.00	3092.00	500.00	3592.00	-	-	-
	b) Middle Schools.							
2202-01-789-03-S00N	Exp. on Middle Schools	900.00	-	900.00	900.00	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/ /SMIN/BUD	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	Total-X-General Economics Services	9.67	3.21	8.59	6.96	4.31	5.47	3.12
A	TOTAL-A ECONOMIC SERVICES	8338.84	1707.52	4381.26	4638.85	2431.24	3225.21	2451.83
B/XII	SOCIAL SERVICES							
	1. ELEMENTARY EDUCATION.							
	a) Pry. Education							
2202-01-789-01-S00N	Expenditure on Pry. Schools.	-	-	-	-	-	-	-
	01-Salary	-	-	-	-	-	-	-
	02-Wages	-	-	-	-	-	-	-
	03-Travel Expenses	-	-	-	-	-	-	-
	05-Office Expenses	-	-	-	-	-	-	-
	a) Cont. of Exp. on 75 JBT Teachers..	-	-	-	-	-	-	-
	b) Cont. of Exp. on Free writing material in PSs	-	-	-	-	-	-	-
	06-Medical Reimbursement	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-
	a)Cont. of Exp. on infrastructural improvement in PSs	-	-	-	-	-	-	-
	b) Cont. of Exp. on Free text books to students in PSs.	-	-	-	-	-	-	-
2202-01-789-06-C90N	Mid Day Meal	-	-	-	-	-	-	-
	05-Office Expenses	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-
	31-Machinery & Equipment	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-
	65-Outsource Charges	-	-	-	-	-	-	-
	99-Honorarium	-	-	-	-	-	-	-
2202-01-789-06-S00N	Mid Day Meal -99- Honorarium	-	-	-	-	-	-	-
2202-01-789-06-S10N	Mid Day Meal	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-
	99-Honorarium	-	-	-	-	-	-	-
	Total Pry. Education	-	-	-	-	-	-	-
	b) Middle Schools.							
2202-01-789-03-S00N	Exp. on Middle Schools	-	-	-	-	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Outlay for 2019-20	HOD Pool/ Earmarked Outlay	District Pool/ Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
	01-Salary	886.00	-	886.00	886.00	-	-	-
	02-Wages	0.50	-	0.50	0.50	-	-	-
	03-Travel Expenses	1.00	-	1.00	1.00	-	-	-
	05-Office Expenses	3.00	-	3.00	3.00	-	-	-
	06-Medical Reimbursement	4.00	-	4.00	4.00	-	-	-
	33-Material & Supply	5.00	-	5.00	5.00	-	-	-
	a) Cont. of Exp. on infrastructural improvement in MSs	-	-	-	-	-	-	-
	b) Material and Supply-Mid day Meal	-	-	-	-	-	-	-
	64-Transfer Expense	0.50	-	0.50	0.50	-	-	-
2202-01-789-07-S10N	Sarav Shiksha Abhyan -41-GIA	1.00	1.00	-	1.00	-	-	-
2202-01-789-08-S10N	Sakshar Bharat Yojana -42-GIA	1.00	1.00	-	1.00	-	-	-
2202-01-789-11-S00N	Expenditure on Grant in Aid to PTA	1923.00	1923.00	-	1923.00	-	-	-
	01-Salary	1423.00	1423.00	-	1423.00	-	-	-
	41-GIA	500.00	500.00	-	500.00	-	-	-
2202-01-789-12-S00N	Mahatama Gandhi Vardi Yojana -33-Material & Supply	853.00	853.00	-	853.00	-	-	-
2202-01-789-15-S00N	GIA to SMC -41-GIA	519.00	519.00	-	519.00	-	-	-
2202-01-789-16-S10N	DIET -01-Salary	1.00	1.00	-	1.00	-	-	-
2202-01-789-17-S00N	Repair/ Maintenance of Primary/ Middle School Buildings -21-Maintenance	537.00	537.00	-	537.00	-	-	-
2202-01-789-18-S00N	Urdu & Punjabi Teachers -99- Honorarium	35.00	35.00	-	35.00	-	-	-
2202-01-789-19-S10N	Samagra Shiksha Abhyan -41-GIA	1075.00	1075.00	-	1075.00	-	-	-
4202-01-789-03-S00N	C/o Middle School Building -37-Major Works	315.00	315.00	-	315.00	-	-	-
	<b>Total Middle Schools</b>	<b>6160.00</b>	<b>5260.00</b>	<b>900.00</b>	<b>6160.00</b>	-	-	-
	<b>Total : Elementary Education</b>	<b>9752.00</b>	<b>8352.00</b>	<b>1400.00</b>	<b>9752.00</b>	-	-	-
	<b>2. SECONDARY EDUCATION</b>							
2059-01-789-03-S00N	Maintenance of Secondary Education Department Buildings -21- Maintenance	500.00	-	500.00	-	30.50	37.70	34.40
2202-02-789-02-S00N	Exp. on Sr. Sec. Schools.	806.00	806.00	-	806.00	-	-	-
	01-Salary	583.00	583.00	-	583.00	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	01-Salary	-	-	-	-	-	-	-
	02-Wages	-	-	-	-	-	-	-
	03-Travel Expenses	-	-	-	-	-	-	-
	05-Office Expenses	-	-	-	-	-	-	-
	06-Medical Reimbursement	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-
	a) Cont. of Exp. on infrastructural improvement in MSs	-	-	-	-	-	-	-
	b) Material and Supply-Mid day Meal	-	-	-	-	-	-	-
	64-Transfer Expense	-	-	-	-	-	-	-
2202-01-789-07-S10N	Sarav Shiksha Abhyan -41-GIA	-	-	-	-	-	-	-
2202-01-789-08-S10N	Sakshar Bharat Yojana -42-GIA	-	-	-	-	-	-	-
2202-01-789-11-S00N	Expenditure on Grant in Aid to PTA	-	-	-	-	-	-	-
	01-Salary	-	-	-	-	-	-	-
	41-GIA	-	-	-	-	-	-	-
2202-01-789-12-S00N	Mahatama Gandhi Vardi Yojana -33-Material & Supply	-	-	-	-	-	-	-
2202-01-789-15-S00N	GIA to SMC -41-GIA	-	-	-	-	-	-	-
2202-01-789-16-S10N	DIET -01-Salary	-	-	-	-	-	-	-
2202-01-789-17-S00N	Repair/ Maintenance of Primary/ Middle School Buildings -21-Maintenance	-	-	-	-	-	-	-
2202-01-789-18-S00N	Urdu & Punjabi Teachers -99- Honorarium	-	-	-	-	-	-	-
2202-01-789-19-S10N	Samagra Shiksha Abhiyan -41-GIA	-	-	-	-	-	-	-
4202-01-789-03-S00N	C/o Middle School Building -37-Major Works	-	-	-	-	-	-	-
	<b>Total Middle Schools</b>	-	-	-	-	-	-	-
	<b>Total : Elementary Education</b>	-	-	-	-	-	-	-
	<b>2. SECONDARY EDUCATION</b>							
2059-01-789-03-S00N	Maintenance of Secondary Education Department Buildings -21- Maintenance	93.15	30.85	82.55	66.90	41.35	52.60	30.00
2202-02-789-02-S00N	Exp. on Sr. Sec. Schools.	-	-	-	-	-	-	-
	01-Salary	-	-	-	-	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Outlay for 2019-20	HOD Pool/ Earmarked Outlay	District Pool/ Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
	02-Wages	5.00	5.00	-	5.00	-	-	-
	03-Travel Expenses	5.00	5.00	-	5.00	-	-	-
	05-Office Expenses	5.00	5.00	-	5.00	-	-	-
	06-Medical Reimbursement	5.00	5.00	-	5.00	-	-	-
	31-Machinery & Equipment	1.00	1.00	-	1.00	-	-	-
	33-Material & Supply	50.00	50.00	-	50.00	-	-	-
	40-Scholarship,Stipend	100.00	100.00	-	100.00	-	-	-
	63-Subsidy	50.00	50.00	-	50.00	-	-	-
	64-Transfer Expense	2.00	2.00	-	2.00	-	-	-
2202-02-789-03-S10N	Rashtriya Madhyamic Shiksha Abhiyan -42-GIA	1.00	1.00	-	1.00	-	-	-
2202-02-789-04-S10N	Exp. of Information & Communication Technology -42-GIA	1.00	1.00	-	1.00	-	-	-
2202-02-789-12-S00N	Student Digital Yojana (Laptop/Tablet) -20-Other Charges	453.00	453.00	-	453.00	-	-	-
2202-02-789-13-S10N	Teacher Training Programme -20- Other Charges	1.00	1.00	-	1.00	-	-	-
2202-02-789-14-S10N	Vocationalization of Secondary Education -42-GIA	1.00	1.00	-	1.00	-	-	-
2202-02-789-18-S10N	Inclusive Education to the Disabled at Secondary Stage (RMSA) -20- Other Charges	4.00	4.00	-	4.00	-	-	-
2202-02-789-20-S00N	GIA to PTA -41-GIA	252.00	252.00	-	252.00	-	-	-
2202-02-789-21-S00N	Mukhya Mantri Vardi Yojna -33- Material & Supply	378.00	378.00	-	378.00	-	-	-
2202-02-789-22-S00N	Hiring of CCTV During Board Examination -05 Office Expenses	30.00	-	30.00	30.00	-	-	-
2202-02-789-24-S10N	Samagra Shiksha Abhiyan -42-GIA	829.00	829.00	-	829.00	-	-	-
2202-02-789-25-S00N	Upgradation /Maintenance of Communicaiton Technology Laboratories & other Laboratories Facilities -20-Other Charges	1260.00	1260.00	-	1260.00	-	-	-
4202-01-789-02-S00N	Construction of School buildings -37-Major Works	881.00	881.00	-	-	54.74	67.43	55.61
	<b>Total: Secondary Education</b>	<b>5397.00</b>	<b>4867.00</b>	<b>530.00</b>	<b>4016.00</b>	<b>85.24</b>	<b>105.13</b>	<b>90.01</b>
	<b>3. HIGHER EDUCATION</b>							
2202-03-789-01-S00N	GIA to H.P. University Shimla-41-GIA	2645.00	2645.00	-	2645.00	-	-	-
2202-03-789-04-S10N	Post Matric Scholarsip to SC Students -40-Scholarship, Stipend	1000.00	1000.00	-	1000.00	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	02-Wages	-	-	-	-	-	-	-
	03-Travel Expenses	-	-	-	-	-	-	-
	05-Office Expenses	-	-	-	-	-	-	-
	06-Medical Reimbursement	-	-	-	-	-	-	-
	31-Machinery & Equipment	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-
	40-Scholarship,Stipend	-	-	-	-	-	-	-
	63-Subsidy	-	-	-	-	-	-	-
	64-Transfer Expense	-	-	-	-	-	-	-
2202-02-789-03-S10N	Rashtriya Madhyamic Shiksha Abhiyan -42-GIA	-	-	-	-	-	-	-
2202-02-789-04-S10N	Exp. of Information & Communication Technology -42-GIA	-	-	-	-	-	-	-
2202-02-789-12-S00N	Student Digital Yojana (Laptop/Tablet) -20-Other Charges	-	-	-	-	-	-	-
2202-02-789-13-S10N	Teacher Training Programme -20- Other Charges	-	-	-	-	-	-	-
2202-02-789-14-S10N	Vocationalization of Secondary Education -42-GIA	-	-	-	-	-	-	-
2202-02-789-18-S10N	Inclusive Education to the Disabled at Secondary Stage (RMSA) -20- Other Charges	-	-	-	-	-	-	-
2202-02-789-20-S00N	GIA to PTA -41-GIA	-	-	-	-	-	-	-
2202-02-789-21-S00N	Mukhya Mantri Vardi Yojna -33- Material & Supply	-	-	-	-	-	-	-
2202-02-789-22-S00N	Hiring of CCTV During Board Examination -05 Office Expenses	-	-	-	-	-	-	-
2202-02-789-24-S10N	Samagra Shiksha Abhiyan -42-GIA	-	-	-	-	-	-	-
2202-02-789-25-S00N	Upgradation /Maintenance of Communicaiton Technology Laboratories & other Laboratories Facilities -20-Other Charges	-	-	-	-	-	-	-
4202-01-789-02-S00N	Construction of School buildings -37-Major Works	158.13	65.36	118.31	127.88	72.86	92.68	68.00
	<b>Total: Secondary Education</b>	<b>251.28</b>	<b>96.21</b>	<b>200.86</b>	<b>194.78</b>	<b>114.21</b>	<b>145.28</b>	<b>98.00</b>
	<b>3. HIGHER EDUCATION</b>							
2202-03-789-01-S00N	GIA to H.P. University Shimla-41-GIA	-	-	-	-	-	-	-
2202-03-789-04-S10N	Post Matric Scholarsip to SC Students -40-Scholarship, Stipend	-	-	-	-	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/ /SMIN/BUD	Outlay for 2019-20	HOD Pool/ Earmarked Outlay	District Pool/ Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
2202-03-789-05-S10N	Rashtriya Uchchatar Shiksha Abhiyan (RUSA) -42- GIA	180.00	180.00	-	180.00	-	-	-
2202-03-789-06-S00N	Expenditure on Govt. Colleges -20- Other Charges	1200.00	-	1200.00	-	73.20	90.48	82.56
4202-01-789-05-S00N	C/o College Building -37-Major Works	1448.00	1448.00	-	-	135.00	50.00	90.00
	<b>Total: Higher Education</b>	<b>6473.00</b>	<b>5273.00</b>	<b>1200.00</b>	<b>3825.00</b>	<b>208.20</b>	<b>140.48</b>	<b>172.56</b>
	<b>4. TECHNICAL EDUCATION</b>							
2203-00-789-02-S00N	Exp. on Technical Education.	55.00	55.00	-	55.00	-	-	-
	33-Material & Supply	20.00	20.00	-	20.00	-	-	-
	40-Scholarship,Stipend	30.00	30.00	-	30.00	-	-	-
	99-Honorarium	5.00	5.00	-	5.00	-	-	-
2230-03-789-01-S00N	Expenditure on Vocational Education	1064.00	64.00	1000.00	1064.00	-	-	-
	31-Machinery & Equipment	1020.00	20.00	1000.00	1020.00	-	-	-
	33-Material & Supply	20.00	20.00	-	20.00	-	-	-
	40-Scholarship,Stipend	20.00	20.00	-	20.00	-	-	-
	99-Honorarium	4.00	4.00	-	4.00	-	-	-
4202-02-789-01-S00N	C/o Buildings -37-Major Work	528.00	528.00	-	-	40.00	148.00	-
4202-02-789-03-S00N	C/o ITI buildings -37- Major Works	722.00	722.00	-	51.00	80.00	80.00	25.00
4202-02-789-06-S00N	C/o Govt. Engineering College Buildings -37- Major Works	1360.00	1360.00	-	-	-	-	-
	<b>Total: Technical Education</b>	<b>3729.00</b>	<b>2729.00</b>	<b>1000.00</b>	<b>1170.00</b>	<b>120.00</b>	<b>228.00</b>	<b>25.00</b>
	<b>5. LANGUAGE &amp; CULTURE.</b>							
2205-00-789-02-S00N	Expenditure on Operation of Antiquities and Art Treasure Act 1972-42-GIA	45.00	45.00	-	-	1.00	1.00	1.00
2205-00-789-03-S00N	Organisation of Cultural Activities -20- Other Charges	70.00	-	70.00	23.00	4.50	4.50	4.50
4202-04-789-01-S00N	Buildings / Multipurpose Cultural Complex -37- Major Works	600.00	600.00	-	600.00	-	-	-
	<b>Total: Language Art &amp; Culture</b>	<b>715.00</b>	<b>645.00</b>	<b>70.00</b>	<b>623.00</b>	<b>5.50</b>	<b>5.50</b>	<b>5.50</b>
	<b>6. YOUTH SERVICES &amp; SPORTS.</b>							
2204-00-789-03-S00N	Direction & Administration (C/o Playground) -36-Minor works	250.00	-	250.00	-	15.00	19.00	17.00
4202-03-789-01-S00N	Buildings (YSS) -37-Major works	350.00	350.00	-	350.00	-	-	-
	<b>Total: Youth Services &amp; Sports</b>	<b>600.00</b>	<b>350.00</b>	<b>250.00</b>	<b>350.00</b>	<b>15.00</b>	<b>19.00</b>	<b>17.00</b>

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/ /SMIN/BUD	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2202-03-789-05-S10N	Rashtriya Uchchatar Shiksha Abhiyan (RUSA) -42- GIA	-	-	-	-	-	-	-
2202-03-789-06-S00N	Expenditure on Govt. Colleges -20- Other Charges	223.56	74.04	198.12	160.56	99.24	126.24	72.00
4202-01-789-05-S00N	C/o College Building -37-Major Works	301.90	100.00	370.10	80.00	178.00	95.00	48.00
	<b>Total: Higher Education</b>	<b>525.46</b>	<b>174.04</b>	<b>568.22</b>	<b>240.56</b>	<b>277.24</b>	<b>221.24</b>	<b>120.00</b>
	<b>4. TECHNICAL EDUCATION</b>							
2203-00-789-02-S00N	Exp. on Technical Education.	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-
	40-Scholarship,Stipend	-	-	-	-	-	-	-
	99-Honorarium	-	-	-	-	-	-	-
2230-03-789-01-S00N	Expenditure on Vocational Education	-	-	-	-	-	-	-
	31-Machinery & Equipment	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-
	40-Scholarship,Stipend	-	-	-	-	-	-	-
	99-Honorarium	-	-	-	-	-	-	-
4202-02-789-01-S00N	C/o Buildings -37-Major Work	70.00	50.00	95.00	45.00	80.00	-	-
4202-02-789-03-S00N	C/o ITI buildings -37- Major Works	80.00	80.00	41.00	80.00	45.00	100.00	60.00
4202-02-789-06-S00N	C/o Govt. Engineering College Buildings -37- Major Works	500.00	-	400.00	250.00	-	100.00	110.00
	<b>Total: Technical Education</b>	<b>650.00</b>	<b>130.00</b>	<b>536.00</b>	<b>375.00</b>	<b>125.00</b>	<b>200.00</b>	<b>170.00</b>
	<b>5. LANGUAGE &amp; CULTURE.</b>							
2205-00-789-02-S00N	Expenditure on Operation of Antiquities and Art Treasure Act 1972-42-GIA	1.00	8.00	10.00	14.00	7.00	1.00	1.00
2205-00-789-03-S00N	Organisation of Cultural Activities -20- Other Charges	5.00	5.00	5.00	5.00	4.50	4.50	4.50
4202-04-789-01-S00N	Buildings / Multipurpose Cultural Complex -37- Major Works	-	-	-	-	-	-	-
	<b>Total: Language Art &amp; Culture</b>	<b>6.00</b>	<b>13.00</b>	<b>15.00</b>	<b>19.00</b>	<b>11.50</b>	<b>5.50</b>	<b>5.50</b>
	<b>6. YOUTH SERVICES &amp; SPORTS.</b>							
2204-00-789-03-S00N	Direction & Administration (C/o Playground) -36-Minor works	48.00	15.00	41.00	33.00	21.00	26.00	15.00
4202-03-789-01-S00N	Buildings (YSS) -37-Major works	-	-	-	-	-	-	-
	<b>Total: Youth Services &amp; Sports</b>	<b>48.00</b>	<b>15.00</b>	<b>41.00</b>	<b>33.00</b>	<b>21.00</b>	<b>26.00</b>	<b>15.00</b>



**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/ /SMIN/BUD	Outlay for 2019-20	HOD Pool/ Earmarked Outlay	District Pool/ Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
	<b>7.MOUNTAINEERING &amp; ALLIED SPORTS.</b>							
2204-00-789-02-S00N	Mountaineering Institution & Allied Sports -20- Other Charges	13.00	-	13.00	13.00	-	-	-
	<b>Total: Mountaineering &amp; Allied Sports</b>	<b>13.00</b>	<b>-</b>	<b>13.00</b>	<b>13.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>8. HEALTH:</b>							
	<b>1. ALLOPATHY</b>							
2059-80-789-03-S00N	Maintenance of Health Department Buildings -21- Maintenance	111.00	111.00	-	111.00	-	-	-
2210-03-789-01-S00N	Cont. of exp. on rural health	<b>5738.00</b>	-	<b>5738.00</b>	<b>4466.34</b>	<b>77.00</b>	<b>87.80</b>	<b>85.15</b>
	01-Salary	5101.15	-	5101.15	4439.34	39.00	40.00	40.00
	02-Wages	18.15	-	18.15	-	1.20	1.40	1.20
	03-Travel Expenses	7.26	-	7.26	-	0.47	0.47	0.47
	05-Office Expenses	24.20	-	24.20	-	1.65	1.75	1.70
	06-Medical Reimbursement	9.68	-	9.68	-	0.68	0.68	0.68
	30-Motor Vehicle	18.15	-	18.15	-	1.40	1.40	1.30
	33-Material & Supply	<b>481.20</b>	-	<b>481.20</b>	-	<b>32.50</b>	<b>36.50</b>	<b>34.20</b>
	Medicine-100%	224.00	-	224.00	-	13.70	17.40	15.20
	Diet	173.00	-	173.00	-	13.00	13.00	13.00
	Other Store	42.10	-	42.10	-	2.80	2.90	3.00
	Beddings and Cloths	42.10	-	42.10	-	3.00	3.20	3.00
	41-GIA	77.00	-	77.00	27.00	-	5.50	5.50
	64-Transfer Expense	1.21	-	1.21	-	0.10	0.10	0.10
2210-03-789-03-S10N	Rashtriya Suraksha Beema Yojana -42-GIA	1.00	1.00	-	1.00	-	-	-
2210-03-789-04-S10N	National Rural Health Mission(NRHM)-42-GIA	1059.00	1059.00	-	1059.00	-	-	-
2210-06-789-02-S10N	State Share for Trauma Centre -42-GIA	1.00	1.00	-	1.00	-	-	-
2211-00-789-02-S80N	National Ambulance Services -42-GIA	556.00	556.00	-	556.00	-	-	-
2211-00-789-06-S10N	Ayushman Bharat - Pradhan Mantri Jan Arogya Yojna -42- GIA	139.00	139.00	-	139.00	-	-	-
4210-02-789-01-S00N	Capital outlays Rural Health-37-Major Works	1914.00	1914.00	-	-	50.00	220.00	235.06
	<b>Total: Allopathy</b>	<b>9519.00</b>	<b>3781.00</b>	<b>5738.00</b>	<b>6333.34</b>	<b>127.00</b>	<b>307.80</b>	<b>320.21</b>
	<b>2. AYURVEDA.</b>							

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	<b>7.MOUNTAINEERING &amp; ALLIED SPORTS.</b>							
2204-00-789-02-S00N	Mountaineering Institution & Allied Sports -20- Other Charges	-	-	-	-	-	-	-
	<b>Total: Mountaineering &amp; Allied Sports</b>	-	-	-	-	-	-	-
	<b>8. HEALTH:</b>							
	<b>1. ALLOPATHY</b>							
2059-80-789-03-S00N	Maintenance of Health Department Buildings -21- Maintenance	-	-	-	-	-	-	-
2210-03-789-01-S00N	Cont. of exp. on rural health	235.34	84.91	208.80	200.85	93.30	115.39	83.12
	01-Salary	130.00	39.81	120.00	110.00	50.00	55.00	38.00
	02-Wages	3.25	1.20	2.70	2.70	1.40	1.90	1.20
	03-Travel Expenses	1.48	0.47	1.17	1.17	0.52	0.57	0.47
	05-Office Expenses	4.05	1.65	3.90	3.65	2.00	2.20	1.65
	06-Medical Reimbursement	1.72	0.68	1.53	1.53	0.68	0.80	0.70
	30-Motor Vehicle	2.85	1.30	2.55	2.55	1.80	1.60	1.40
	33-Material & Supply	81.30	34.20	76.80	68.60	36.80	46.20	34.10
	Medicine-100%	38.00	15.30	36.00	34.00	17.50	21.70	15.20
	Diet	30.00	13.00	28.00	22.00	13.00	15.00	13.00
	Other Store	7.00	2.80	6.80	6.60	3.20	4.20	2.80
	Beddings and Cloths	6.30	3.10	6.00	6.00	3.10	5.30	3.10
	41-GIA	10.50	5.50	-	10.50	0.00	7.00	5.50
	64-Transfer Expense	0.19	0.10	0.15	0.15	0.10	0.12	0.10
2210-03-789-03-S10N	Rashtriya Suraksha Beema Yojana -42-GIA	-	-	-	-	-	-	-
2210-03-789-04-S10N	National Rural Health Mission(NRHM)-42-GIA	-	-	-	-	-	-	-
2210-06-789-02-S10N	State Share for Trauma Centre -42-GIA	-	-	-	-	-	-	-
2211-00-789-02-S80N	National Ambulance Services -42-GIA	-	-	-	-	-	-	-
2211-00-789-06-S10N	Ayushman Bharat - Pradhan Mantri Jan Arogya Yojna -42- GIA	-	-	-	-	-	-	-
4210-02-789-01-S00N	Capital outlays Rural Health-37-Major Works	280.26	115.10	270.00	331.15	70.90	263.69	77.84
	<b>Total: Allopathy</b>	515.60	200.01	478.80	532.00	164.20	379.08	160.96
	<b>2. AYURVEDA.</b>							

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Outlay for 2019-20	HOD Pool/ Earmarked Outlay	District Pool/ Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
2210-04-789- 01-S00N	Cont. of Exp.on Ayurvedic dispensary	1192.00	-	1192.00	-	73.55	50.85	179.05
	01-Salary	980.50	-	980.50	-	59.50	30.00	152.00
	02-Wages	20.00	-	20.00	-	1.50	1.80	3.00
	03-Travel Expenses	0.50	-	0.50	-	0.05	0.05	0.05
	05-Office Expenses	50.00	-	50.00	-	3.00	3.00	7.00
	06-Medical Reimbursement	10.00	-	10.00	-	1.00	1.00	1.00
	30-Motor Vehicle	26.00	-	26.00	-	0.50	1.00	1.00
	33-Material & Supply	105.00	-	105.00	-	8.00	14.00	15.00
2210-04-789- 02-S00N	Exp. on Homeopathy dispensary	40.00	-	40.00	-	22.25	7.25	-
	01-Salary	28.65	-	28.65	-	21.65	7.00	-
	02-Wages	0.10	-	0.10	-	0.10	-	-
	05-Office Expenses	0.75	-	0.75	-	0.50	0.25	-
	33-Material & Supply	2.00	-	2.00	-	-	-	-
	41-Grant-in-Aid	8.50	-	8.50	-	-	-	-
2210-04-789- 03-S10N	Upgradation of Ayush Institutions	21.00	21.00	-	21.00	-	-	-
	42-GIA	20.00	20.00	-	20.00	-	-	-
	44-GIA	1.00	1.00	-	1.00	-	-	-
4210-04-789- 01-S00N	Buildings -37-Major Work.	50.00	-	50.00	-	-	-	-
	<b>Total : Ayurveda</b>	<b>1303.00</b>	<b>21.00</b>	<b>1282.00</b>	<b>21.00</b>	<b>95.80</b>	<b>58.10</b>	<b>179.05</b>
	<b>3. Medical Education &amp; Research</b>							
	<b>a) IGMC Shimla</b>							
2059-01-789- 02-S00N	Maintenance of IGMC Shimla-21- Maintenance	41.00	41.00	-	-	-	-	-
2210-05-789- 05-S00N	Strengthening of IGMC(Shimla) MS/ME	392.00	-	392.00	-	-	-	-
	33-Material & Supply	60.00	-	60.00	-	-	-	-
	40-Scholarship,Stipend	255.00	-	255.00	-	-	-	-
	42-GIA	77.00	-	77.00	-	-	-	-
4210-03-789- 01-S00N	C/o IGMC Buildings -37- Major Works	344.00	255.00	89.00	-	-	-	-
	31-Machinery & Equipment	89.00	-	89.00	-	-	-	-
	37-Major Works	255.00	255.00	-	-	-	-	-
4210-03-789- 01-S20N	C/o IGMC Buildings -37- Major Works	756.00	756.00	-	-	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2210-04-789-01-S00N	Cont. of Exp.on Ayurvedic dispensary	172.05	63.35	166.45	122.55	83.35	132.55	148.25
	01-Salary	142.00	46.80	135.90	98.00	65.30	118.00	133.00
	02-Wages	2.50	1.00	3.00	2.50	2.50	1.00	1.20
	03-Travel Expenses	0.05	0.05	0.05	0.05	0.05	0.05	0.05
	05-Office Expenses	8.00	3.00	8.00	4.00	4.00	5.00	5.00
	06-Medical Reimbursement	1.00	1.00	1.00	1.00	1.00	1.00	1.00
	30-Motor Vehicle	3.50	3.50	4.50	4.00	2.50	2.50	3.00
	33-Material & Supply	15.00	8.00	14.00	13.00	8.00	5.00	5.00
2210-04-789-02-S00N	Exp. on Homeopathy dispensary	-	-	-	10.50	-	-	-
	01-Salary	-	-	-	-	-	-	-
	02-Wages	-	-	-	-	-	-	-
	05-Office Expenses	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	2.00	-	-	-
	41-Grant-in-Aid	-	-	-	8.50	-	-	-
2210-04-789-03-S10N	Upgradation of Ayush Institutions	-	-	-	-	-	-	-
	42-GIA	-	-	-	-	-	-	-
	44-GIA	-	-	-	-	-	-	-
4210-04-789-01-S00N	Buildings -37-Major Work.	-	-	-	25.00	-	-	25.00
	<b>Total : Ayurveda</b>	<b>172.05</b>	<b>63.35</b>	<b>166.45</b>	<b>158.05</b>	<b>83.35</b>	<b>132.55</b>	<b>173.25</b>
	<b>3. Medical Education &amp; Research</b>							
	<b>a) IGMC Shimla</b>							
2059-01-789-02-S00N	Maintenance of IGMC Shimla-21-Maintenance	-	-	-	41.00	-	-	-
2210-05-789-05-S00N	Strengthening of IGMC(Shimla) MS/ME	-	-	-	392.00	-	-	-
	33-Material & Supply	-	-	-	60.00	-	-	-
	40-Scholarship,Stipend	-	-	-	255.00	-	-	-
	42-GIA	-	-	-	77.00	-	-	-
4210-03-789-01-S00N	C/o IGMC Buildings -37- Major Works	-	-	-	344.00	-	-	-
	31-Machinery & Equipment	-	-	-	89.00	-	-	-
	37-Major Works	-	-	-	255.00	-	-	-
4210-03-789-01-S20N	C/o IGMC Buildings -37- Major Works	-	-	-	756.00	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Outlay for 2019-20	HOD Pool/ Earmarked Outlay	District Pool/ Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
	<b>Total : IGMC Shimla</b>	<b>1533.00</b>	<b>1052.00</b>	<b>481.00</b>	-	-	-	-
	<b>b) RPMC Tanda</b>							
2059-01-789-02-S00N	Maintenance of RPMC Tanda-21- <b>Maintenance</b>	50.00	50.00	-	-	-	-	-
2210-05-789-03-S00N	Maintenance of Machinery & Equipment in RPMC Tanda	<b>273.00</b>	-	<b>273.00</b>	-	-	-	-
	33-Material & Supply	74.00	-	74.00	-	-	-	-
	40-Scholarship,Stipend	162.00	-	162.00	-	-	-	-
	42-GIA	37.00	-	37.00	-	-	-	-
2210-05-789-02-S10N	Upgradation of Medical Colleges (Tanda) - <b>42-GIA</b>	1.00	1.00	-	-	-	-	-
4210-03-789-02-S00N	C/o RPMC Buildings - <b>37- Major Works</b>	<b>434.00</b>	<b>302.00</b>	<b>132.00</b>	-	-	-	-
	31-Machinery & Equipment	132.00	-	132.00	-	-	-	-
	37-Major Works	302.00	302.00	-	-	-	-	-
	<b>Total : RPMC Tanda</b>	<b>758.00</b>	<b>353.00</b>	<b>405.00</b>	-	-	-	-
	<b>c) Medical College Chamba</b>							
2059-01-789-02-S00N	Maintenance of Medical College Chamba- <b>21- Maintenance</b>	25.00	25.00	-	-	-	25.00	-
2210-05-789-09-S00N	Pandit Jawahar Lal Nehru Govt. Medical College Chamba	<b>144.00</b>	<b>144.00</b>	-	-	-	<b>144.00</b>	-
	31-Machinery & Equipment	5.00	5.00	-	-	-	5.00	-
	33-Material & Supply	88.00	88.00	-	-	-	88.00	-
	42-GIA	51.00	51.00	-	-	-	51.00	-
4210-03-789-03-S00N	State share for Medical College Chamba - <b>31-Machinery &amp; Equipment</b>	70.00	70.00	-	-	-	70.00	-
4210-03-789-03-S10N	State share for Medical College Chamba	<b>44.00</b>	<b>44.00</b>	-	-	-	<b>44.00</b>	-
	31-Machinery & Equipment	2.00	2.00	-	-	-	2.00	-
	37-Major Works	42.00	42.00	-	-	-	42.00	-
	<b>Total : Medical College Chamba</b>	<b>283.00</b>	<b>283.00</b>	-	-	-	<b>283.00</b>	-
	<b>d) Medical College Nahan</b>							
2059-01-789-02-S00N	Maintenance of Medical College Nahan - <b>21- Maintenance</b>	25.00	25.00	-	-	-	-	-
2210-05-789-07-S00N	Dr. Yashwant Singh Parmar Govt. Medical College, Nahan	<b>169.00</b>	<b>169.00</b>	-	-	-	-	-
	31-Machinery & Equipment	5.00	5.00	-	-	-	-	-
	33-Material & Supply	76.00	76.00	-	-	-	-	-
	42-GIA	88.00	88.00	-	-	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	<b>Total : IGMC Shimla</b>	-	-	-	1533.00	-	-	-
	<b>b) RPMC Tanda</b>							
2059-01-789-02-S00N	Maintenance of RPMC Tanda-21- <b>Maintenance</b>	-	-	-	50.00	-	-	-
2210-05-789-03-S00N	Maintenance of Machinery & Equipment in RPMC Tanda	273.00	-	-	-	-	-	-
	33-Material & Supply	74.00	-	-	-	-	-	-
	40-Scholarship,Stipend	162.00	-	-	-	-	-	-
	42-GIA	37.00	-	-	-	-	-	-
2210-05-789-02-S10N	Upgradation of Medical Colleges (Tanda) - <b>42-GIA</b>	1.00	-	-	-	-	-	-
4210-03-789-02-S00N	C/o RPMC Buildings - <b>37- Major Works</b>	434.00	-	-	-	-	-	-
	31-Machinery & Equipment	132.00	-	-	-	-	-	-
	37-Major Works	302.00	-	-	-	-	-	-
	<b>Total : RPMC Tanda</b>	708.00	-	-	50.00	-	-	-
	<b>c) Medical College Chamba</b>							
2059-01-789-02-S00N	Maintenance of Medical College Chamba- <b>21- Maintenance</b>	-	-	-	-	-	-	-
2210-05-789-09-S00N	Pandit Jawahar Lal Nehru Govt. Medical College Chamba	-	-	-	-	-	-	-
	31-Machinery & Equipment	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-
	42-GIA	-	-	-	-	-	-	-
4210-03-789-03-S00N	State share for Medical College Chamba - <b>31-Machinery &amp; Equipment</b>	-	-	-	-	-	-	-
4210-03-789-03-S10N	State share for Medical College Chamba	-	-	-	-	-	-	-
	31-Machinery & Equipment	-	-	-	-	-	-	-
	37-Major Works	-	-	-	-	-	-	-
	<b>Total : Medical College Chamba</b>	-	-	-	-	-	-	-
	<b>d) Medical College Nahan</b>							
2059-01-789-02-S00N	Maintenance of Medical College Nahan - <b>21- Maintenance</b>	-	-	-	-	25.00	-	-
2210-05-789-07-S00N	Dr. Yashwant Singh Parmar Govt. Medical College, Nahan	-	-	-	-	169.00	-	-
	31-Machinery & Equipment	-	-	-	-	5.00	-	-
	33-Material & Supply	-	-	-	-	76.00	-	-
	42-GIA	-	-	-	-	88.00	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Outlay for 2019-20	HOD Pool/ Earmarked Outlay	District Pool/ Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
4210-03-789-04-S00N	State share for Medical College Nahan -37-Major Works	83.00	83.00	-	-	-	-	-
4210-03-789-04-S10N	State share for Medical College Nahan -37-Major Works	1.00	1.00	-	-	-	-	-
	<b>Total : Medical College Nahan</b>	<b>278.00</b>	<b>278.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>e) Medical College Hamirpur</b>							
2059-01-789-02-S00N	Maintenance of Medical College Hamirpur-21- Maintenance	25.00	25.00	-	-	-	-	25.00
2210-05-789-08-S00N	Dr. Radhakrishannan Govt. Medical College, Hamirpur	119.00	119.00	-	-	-	-	119.00
	31-Machinery & Equipment	5.00	5.00	-	-	-	-	5.00
	33-Material & Supply	50.00	50.00	-	-	-	-	50.00
	42-GIA	64.00	64.00	-	-	-	-	64.00
4210-03-789-05-S00N	State share for Medical College Hamirpur -37-Major Works	83.00	83.00	-	-	-	-	83.00
4210-03-789-05-S10N	State share for Medical College Hamirpur	98.00	98.00	-	-	-	-	98.00
	31-Machinery & Equipment	2.00	2.00	-	-	-	-	2.00
	37- Major Works	96.00	96.00	-	-	-	-	96.00
	<b>Total : Medical College Hamirpur</b>	<b>325.00</b>	<b>325.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>325.00</b>
	<b>f) Mecial College Ner Chowk</b>							
2059-01-789-02-S00N	Maintenance of Medical College Ner Chowk -21- Maintenance	252.00	252.00	-	-	-	-	-
2210-05-789-06-S00N	Lal Bahadur Shastri Govt. Medical College & Hospital, Ner Chowk	207.00	207.00	-	-	-	-	-
	33-Material & Supply	138.00	138.00	-	-	-	-	-
	42-GIA	69.00	69.00	-	-	-	-	-
2210-05-789-06-S10N	Lal Bahadur Shastri Govt. Medical College & Hospital, Ner Chowk -44-GIA	45.00	45.00	-	-	-	-	-
	<b>Total : Medical College Ner Chowk</b>	<b>504.00</b>	<b>504.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>g) Dental College</b>							
2210-05-789-10-S00N	Himachal Pradesh Govt. Dental College Shimla -40- Scholarship, Stipend	63.00	63.00	-	-	-	-	-
	<b>Total : Medical Education &amp; Research</b>	<b>3744.00</b>	<b>2858.00</b>	<b>886.00</b>	<b>-</b>	<b>-</b>	<b>283.00</b>	<b>325.00</b>
	<b>Total :HEALTH</b>	<b>14566.00</b>	<b>6660.00</b>	<b>7906.00</b>	<b>6354.34</b>	<b>222.80</b>	<b>648.90</b>	<b>824.26</b>
	<b>9. WATER SUPPLY.</b>							
2215-01-789-02-S00N	Energy Charges for RWSS - 70- Energy Charges	400.00	-	400.00	-	24.40	30.16	27.52
2215-02-789-02-S00N	Maintenace and Repair of sewerage Schemes -21-Maintenance	403.00	403.00	-	403.00	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
4210-03-789-04-S00N	State share for Medical College Nahan -37-Major Works	-	-	-	-	83.00	-	-
4210-03-789-04-S10N	State share for Medical College Nahan -37-Major Works	-	-	-	-	1.00	-	-
	<b>Total : Medical College Nahan</b>	-	-	-	-	<b>278.00</b>	-	-
	<b>e) Medical College Hamirpur</b>							
2059-01-789-02-S00N	Maintenance of Medical College Hamirpur-21- Maintenance	-	-	-	-	-	-	-
2210-05-789-08-S00N	Dr. Radhakrishannan Govt. Medical College, Hamirpur	-	-	-	-	-	-	-
	31-Machinery & Equipment	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-
	42-GIA	-	-	-	-	-	-	-
4210-03-789-05-S00N	State share for Medical College Hamirpur -37-Major Works	-	-	-	-	-	-	-
4210-03-789-05-S10N	State share for Medical College Hamirpur	-	-	-	-	-	-	-
	31-Machinery & Equipment	-	-	-	-	-	-	-
	37- Major Works	-	-	-	-	-	-	-
	<b>Total : Medical College Hamirpur</b>	-	-	-	-	-	-	-
	<b>f) Medical College Ner Chowk</b>							
2059-01-789-02-S00N	Maintenance of Medical College Ner Chowk -21- Maintenance	-	-	252.00	-	-	-	-
2210-05-789-06-S00N	Lal Bahadur Shastri Govt. Medical College & Hospital, Ner Chowk	-	-	207.00	-	-	-	-
	33-Material & Supply	-	-	138.00	-	-	-	-
	42-GIA	-	-	69.00	-	-	-	-
2210-05-789-06-S10N	Lal Bahadur Shastri Govt. Medical College & Hospital, Ner Chowk -44-GIA	-	-	45.00	-	-	-	-
	<b>Total : Medical College Ner Chowk</b>	-	-	<b>504.00</b>	-	-	-	-
	<b>g) Dental College</b>							
2210-05-789-10-S00N	Himachal Pradesh Govt. Dental College Shimla -40- Scholarship, Stipend	-	-	-	63.00	-	-	-
	<b>Total : Medical Education &amp; Research</b>	<b>708.00</b>	-	<b>504.00</b>	<b>1646.00</b>	<b>278.00</b>	-	-
	<b>Total :HEALTH</b>	<b>1395.65</b>	<b>263.36</b>	<b>1149.25</b>	<b>2336.05</b>	<b>525.55</b>	<b>511.63</b>	<b>334.21</b>
	<b>9. WATER SUPPLY.</b>							
2215-01-789-02-S00N	Energy Charges for RWSS - 70- Energy Charges	74.52	24.68	66.04	53.52	33.08	42.08	24.00
2215-02-789-02-S00N	Maintenace and Repair of sewerage Schemes -21-Maintenance	-	-	-	-	-	-	-



**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Outlay for 2019-20	HOD Pool/ Earmarked Outlay	District Pool/ Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
4215-01-789-01-S00N	Urban Water Supply Scheme-37-Major Work	1814.00	1814.00	-	1814.00	-	-	-
4215-01-789-02-S00N	Rural Water Supply Scheme.-37-Major Work.	5000.00	-	5000.00	-	285.00	377.00	344.00
4215-01-789-04-S00N	Water Supply Scheme. (NABARD)-37-Major Work	3200.00	3200.00	-	3200.00	-	-	-
4215-01-789-07-S00N	Installation of Hand Pumps under NABARD -37-Major Work.	387.00	387.00	-	387.00	-	-	-
4215-01-789-08-S10N	National Rural Drinking Water Programme -37-Major Works	308.00	308.00	-	308.00	-	-	-
4215-01-789-09-S00N	Mukhya Mantri Rural Drinking Water Supply Scheme (EAP) -37-Major Works	3370.00	3370.00	-	3370.00	-	-	-
4215-02-789-02-S00N	Drainage Sanitation sewerage schemes in various districts -37-Major Works	1008.00	1008.00	-	1008.00	-	-	-
	<b>Total: Rural Water Supply</b>	<b>15890.00</b>	<b>10490.00</b>	<b>5400.00</b>	<b>10490.00</b>	<b>309.40</b>	<b>407.16</b>	<b>371.52</b>
	<b>10. HOUSING</b>							
	<b>A. Rural Housing</b>							
2216-03-789-04-S00N	Mukhya Mantri Awas Yojana-42-GIA	315.00	315.00	-	315.00	-	-	-
2216-03-789-05-S00N	Maintenance of Houses under Mukhya Mantri Awas Yojna -42- GIA	183.00	183.00	-	183.00	-	-	-
	<b>Total : Rural Housing</b>	<b>498.00</b>	<b>498.00</b>	<b>-</b>	<b>498.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>B. i) Police Housing</b>							
2059-01-789-01-S00N	Maintenance of Police Housing -21-Maintenance	50.00	50.00	-	50.00	-	-	-
4055-00-789-01-C90N	Expenditure Modernisation of Police Force -37-Major Works	181.00	181.00	-	-	100.87	13.29	10.49
4055-00-789-01-S10N	Expenditure Modernisation of Police Force -37-Major Works	20.00	20.00	-	-	11.10	1.48	1.15
4055-00-789-04-S00N	Police Housing -37- Major Works	1083.00	1083.00	-	-	2.26	-	0.82
	<b>ii) Forensic Lab Junga</b>							
4055-00-789-03-S00N	Buildings (Forensic Science)	315.00	315.00	-	-	-	-	-
	31-Machinery & Equipment	151.00	151.00	-	-	-	-	-
	37-Major Works	164.00	164.00	-	-	-	-	-
	<b>Total Police Housing</b>	<b>1649.00</b>	<b>1649.00</b>	<b>-</b>	<b>50.00</b>	<b>114.23</b>	<b>14.77</b>	<b>12.46</b>
	<b>Total Housing</b>	<b>2147.00</b>	<b>2147.00</b>	<b>-</b>	<b>548.00</b>	<b>114.23</b>	<b>14.77</b>	<b>12.46</b>
	<b>11. URBAN DEVELOPMENT</b>							
	<b>Envn. Improvement of Urban Slums.</b>							
2217-04-789-10-C90N	SJSRY/ National Urban Livelihood Mission -42-GIA	57.00	57.00	-	57.00	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/ /SMIN/BUD	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
4215-01-789-01-S00N	Urban Water Supply Scheme-37-Major Work	-	-	-	-	-	-	-
4215-01-789-02-S00N	Rural Water Supply Scheme.-37-Major Work.	931.50	318.50	835.43	669.07	413.50	526.00	300.00
4215-01-789-04-S00N	Water Supply Scheme. (NABARD)-37-Major Work	-	-	-	-	-	-	-
4215-01-789-07-S00N	Installation of Hand Pumps under NABARD -37-Major Work.	-	-	-	-	-	-	-
4215-01-789-08-S10N	National Rural Drinking Water Programme -37-Major Works	-	-	-	-	-	-	-
4215-01-789-09-S00N	Mukhya Mantri Rural Drinking Water Supply Scheme (EAP) -37-Major Works	-	-	-	-	-	-	-
4215-02-789-02-S00N	Drainage Sanitation sewerage schemes in various districts -37-Major Works	-	-	-	-	-	-	-
	<b>Total: Rural Water Supply</b>	<b>1006.02</b>	<b>343.18</b>	<b>901.47</b>	<b>722.59</b>	<b>446.58</b>	<b>568.08</b>	<b>324.00</b>
	<b>10. HOUSING</b>							
	<b>A. Rural Housing</b>							
2216-03-789-04-S00N	Mukhya Mantri Awas Yojana-42-GIA	-	-	-	-	-	-	-
2216-03-789-05-S00N	Maintenance of Houses under Mukhya Mantri Awas Yojna -42- GIA	-	-	-	-	-	-	-
	<b>Total : Rural Housing</b>	-	-	-	-	-	-	-
	<b>B. i) Police Housing</b>							
2059-01-789-01-S00N	Maintenance of Police Housing -21-Maintenance	-	-	-	-	-	-	-
4055-00-789-01-C90N	Expenditure Modernisation of Police Force -37-Major Works	-	-	-	-	52.79	3.56	-
4055-00-789-01-S10N	Expenditure Modernisation of Police Force -37-Major Works	-	-	-	-	5.87	0.40	-
4055-00-789-04-S00N	Police Housing -37- Major Works	231.41	-	200.00	-	255.00	167.35	226.16
	<b>ii) Forensic Lab Junga</b>							
4055-00-789-03-S00N	Buildings (Forensic Science)	-	-	-	315.00	-	-	-
	31-Machinery & Equipment	-	-	-	151.00	-	-	-
	37-Major Works	-	-	-	164.00	-	-	-
	<b>Total Police Housing</b>	<b>231.41</b>	<b>-</b>	<b>200.00</b>	<b>315.00</b>	<b>313.66</b>	<b>171.31</b>	<b>226.16</b>
	<b>Total Housing</b>	<b>231.41</b>	<b>-</b>	<b>200.00</b>	<b>315.00</b>	<b>313.66</b>	<b>171.31</b>	<b>226.16</b>
	<b>11. URBAN DEVELOPMENT</b>							
	<b>Envn. Improvement of Urban Slums.</b>							
2217-04-789-10-C90N	SJSRY/ National Urban Livelihood Mission -42-GIA	-	-	-	-	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Outlay for 2019-20	HOD Pool/ Earmarked Outlay	District Pool/ Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
2217-04-789-10-S10N	SJSRY/ National Urban Livelihood Mission - 42-GIA	6.00	6.00	-	6.00	-	-	-
2217-80-789-01-S10N	AMRUT -42-GIA	138.00	138.00	-	138.00	-	-	-
2217-80-789-02-C90N	Smart City Mission -44-GIA	1260.00	1260.00	-	1260.00	-	-	-
2217-80-789-02-S10N	Smart City Mission -44-GIA	1260.00	1260.00	-	1260.00	-	-	-
2217-80-789-03-C90N	Centre Share for Swachh Bharat Mission 42-GIA	60.00	60.00	-	60.00	-	-	-
2217-80-789-03-S10N	State Share for Swachh Bharat Mission -42-GIA	7.00	7.00	-	7.00	-	-	-
2217-80-789-04-C90N	Centre Share for Pradhan Mantri Awas Yojana -44-GIA	792.00	792.00	-	792.00	-	-	-
2217-80-789-04-S10N	State Share for Pradhan Mantri Awas Yojana -44-GIA	88.00	88.00	-	88.00	-	-	-
	<b>TOTAL : Urban Development</b>	<b>3668.00</b>	<b>3668.00</b>	<b>-</b>	<b>3668.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>12. INFORMATION &amp; PUBLICITY</b>							
2220-60-789-01-S00N	DTH System in verious District	25.00	-	25.00	25.00	-	-	-
	09-Adv. & Publicity	10.00	-	10.00	10.00	-	-	-
	12- Professional & Special Service	15.00	-	15.00	15.00	-	-	-
	<b>Total : Informantion &amp; Publicity</b>	<b>25.00</b>	<b>-</b>	<b>25.00</b>	<b>25.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>13. WELFARE OF SCs/STs /OBCs:</b>							
	<b>1. Welfare of Sch. Caste</b>							
2225-01-789-01-A00N	GIA to SC/ST Development Corporation - 42-GIA	200.00	-	200.00	-	12.20	15.08	13.76
2225-01-789-02-S00N	Direction & Administration. SCSP.	1100.00	-	1100.00	965.50	9.30	9.30	11.40
	01-Salary	350.00	-	350.00	282.00	3.00	3.00	5.00
	03-Travel Expenses	13.00	-	13.00	4.80	0.70	0.70	0.80
	05-Office Expenses	30.00	-	30.00	15.00	1.50	1.50	1.50
	06-Medical Reimbursement	20.00	-	20.00	13.00	0.70	0.70	0.70
	07-Rent, Rate & Taxes	7.00	-	7.00	7.00	-	-	-
	09-Adv. & Publicity	30.00	-	30.00	30.00	-	-	-
	10- Hospitality & Entertainment.	18.00	-	18.00	13.50	0.40	0.40	0.40
	15-Training	5.00	-	5.00	5.00	-	-	-
	20-Other Charges	445.00	-	445.00	445.00	-	-	-
	21-Maintenance	55.00	-	55.00	55.00	-	-	-
	30-Motor Vehicle	125.00	-	125.00	93.20	3.00	3.00	3.00

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2217-04-789-10-S10N	SJSRY/ National Urban Livelihood Mission - 42-GIA	-	-	-	-	-	-	-
2217-80-789-01-S10N	AMRUT -42-GIA	-	-	-	-	-	-	-
2217-80-789-02-C90N	Smart City Mission -44-GIA	-	-	-	-	-	-	-
2217-80-789-02-S10N	Smart City Mission -44-GIA	-	-	-	-	-	-	-
2217-80-789-03-C90N	Centre Share for Swachh Bharat Mission 42-GIA	-	-	-	-	-	-	-
2217-80-789-03-S10N	State Share for Swachh Bharat Mission -42-GIA	-	-	-	-	-	-	-
2217-80-789-04-C90N	Centre Share for Pradhan Mantri Awas Yojana -44-GIA	-	-	-	-	-	-	-
2217-80-789-04-S10N	State Share for Pradhan Mantri Awas Yojana -44-GIA	-	-	-	-	-	-	-
	<b>TOTAL : Urban Development</b>	-	-	-	-	-	-	-
	<b>12. INFORMATION &amp; PUBLICITY</b>							
2220-60-789-01-S00N	DTH System in verious District	-	-	-	-	-	-	-
	09-Adv. & Publicity	-	-	-	-	-	-	-
	12- Professional & Special Service	-	-	-	-	-	-	-
	<b>Total : Inforamtion &amp; Publicity</b>	-	-	-	-	-	-	-
	<b>13. WELFARE OF SCs/STs /OBCs:</b>							
	<b>1. Welfare of Sch. Caste</b>							
2225-01-789-01-A00N	GIA to SC/ST Development Corporation - 42-GIA	37.26	12.34	33.02	26.76	16.54	21.04	12.00
2225-01-789-02-S00N	Direction & Administration. SCSP.	14.50	9.30	18.30	23.30	9.30	14.30	15.50
	01-Salary	7.00	3.00	11.00	16.00	3.00	8.00	9.00
	03-Travel Expenses	1.10	0.70	1.00	1.00	0.70	0.70	0.80
	05-Office Expenses	1.50	1.50	1.50	1.50	1.50	1.50	1.50
	06-Medical Reimbursement	0.70	0.70	0.70	0.70	0.70	0.70	0.70
	07-Rent, Rate & Taxes	-	-	-	-	-	-	-
	09-Adv. & Publicity	-	-	-	-	-	-	-
	10- Hospitality & Entertainment.	0.60	0.40	0.50	0.50	0.40	0.40	0.50
	15-Training	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-
	21-Maintenance	-	-	-	-	-	-	-
	30-Motor Vehicle	3.60	3.00	3.60	3.60	3.00	3.00	3.00

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Outlay for 2019-20	HOD Pool/ Earmarked Outlay	District Pool/ Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
	36-Minor Works	1.00	-	1.00	1.00	-	-	-
	64-Transfer Expense	1.00	-	1.00	1.00	-	-	-
2225-01-789-05-S00N	Housing subsidy -63-Subsidy	1200.00	1200.00	-	-	73.20	90.48	82.56
2225-01-789-10-S00N	Mukhyamantri Adarsh Gram Yojana-20-Other Charges	1165.00	-	1165.00	0.20	83.20	83.20	104.00
2225-01-789-11-S00N	Follow-up Programme -20-Other Charges	100.00	-	100.00	-	6.10	7.54	6.88
2225-01-789-12-A00N	Computer Application Programme-20-Other Charges	200.00	200.00	-	200.00	-	-	-
2225-01-789-12-S00N	Computer Application Programme -20-Other Charges	28.00	28.00	-	28.00	-	-	-
2225-01-789-13-S50N	Compensation to victims of Atrocities-20-Other Charges	90.00	-	90.00	-	5.49	6.79	6.19
2225-01-789-14-S50N	PCR Act -20-Other Charges	10.00	-	10.00	10.00	-	-	-
2225-01-789-15-S50N	Award for Inter Caste Marriages-20-Other Charges	100.00	100.00	-	-	6.10	7.54	6.88
4225-01-789-02-S00N	C/o Departmental/ Other Buildings for Welfare of SCs -37- Major Works	135.00	-	135.00	135.00	-	-	-
4225-80-789-01-S50N	Girls Hostel 37-Major Work.	200.00	-	200.00	200.00	-	-	-
	<b>Total Welfare of SCs</b>	<b>4528.00</b>	<b>1528.00</b>	<b>3000.00</b>	<b>1538.70</b>	<b>195.59</b>	<b>219.93</b>	<b>231.67</b>
	<b>2. Social Welfare</b>							
2235-01-789-01-S00N	Disabled Rehabilitation	948.00	-	948.00	-	57.82	71.48	65.22
	16-Social Security Pension.	934.00	-	934.00	-	56.97	70.42	64.26
	20-Other Charges	14.00	-	14.00	-	0.85	1.06	0.96
2235-60-789-02-S00N	Widow Pension	2000.00	-	2000.00	-	122.00	150.80	137.60
	16-Social Security Pension.	1970.00	-	1970.00	-	120.17	148.54	135.54
	20-Other Charges	30.00	-	30.00	-	1.83	2.26	2.06
2235-60-789-03-S00N	Oldage pension.	4035.00	-	4035.00	-	246.14	304.24	277.61
	16-Social Security Pension.	3975.00	-	3975.00	-	242.48	299.72	273.48
	20-Other Charges	60.00	-	60.00	-	3.66	4.52	4.13
2235-60-789-04-C00N	Oldage Pension IGNOAP	1116.50	1116.50	-	-	68.11	84.18	76.82
	16-Social Security Pension.	1100.00	1100.00	-	-	67.10	82.94	75.68
	20-Other Charges	16.50	16.50	-	-	1.01	1.24	1.14
2235-60-789-05-C00N	Indira Gandhi National Widow Pension	308.00	308.00	-	-	18.79	23.23	21.19

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	36-Minor Works	-	-	-	-	-	-	-
	64-Transfer Expense	-	-	-	-	-	-	-
2225-01-789-05-S00N	Housing subsidy -63-Subsidy	223.56	74.04	198.12	160.56	99.24	126.24	72.00
2225-01-789-10-S00N	Mukhyamantri Adarsh Gram Yojana-20-Other Charges	312.00	83.20	208.00	145.60	20.80	20.80	104.00
2225-01-789-11-S00N	Follow-up Programme -20-Other Charges	18.63	6.17	16.51	13.38	8.27	10.52	6.00
2225-01-789-12-A00N	Computer Application Programme-20-Other Charges	-	-	-	-	-	-	-
2225-01-789-12-S00N	Computer Application Programme -20-Other Charges	-	-	-	-	-	-	-
2225-01-789-13-S50N	Compensation to victims of Atrocities-20-Other Charges	16.77	5.55	14.86	12.04	7.44	9.47	5.40
2225-01-789-14-S50N	PCR Act -20-Other Charges	-	-	-	-	-	-	-
2225-01-789-15-S50N	Award for Inter Caste Marriages-20-Other Charges	18.63	6.17	16.51	13.38	8.27	10.52	6.00
4225-01-789-02-S00N	C/o Departmental/ Other Buildings for Welfare of SCs -37- Major Works	-	-	-	-	-	-	-
4225-80-789-01-S50N	Girls Hostel 37-Major Work.	-	-	-	-	-	-	-
	<b>Total Welfare of SCs</b>	<b>641.35</b>	<b>196.77</b>	<b>505.32</b>	<b>395.02</b>	<b>169.86</b>	<b>212.89</b>	<b>220.90</b>
	<b>2. Social Welfare</b>							
2235-01-789-01-S00N	Disabled Rehabilitation	176.63	58.49	156.51	126.84	78.40	99.73	56.88
	16-Social Security Pension.	174.01	57.63	154.20	124.97	77.24	98.26	56.04
	20-Other Charges	2.62	0.86	2.31	1.87	1.16	1.47	0.84
2235-60-789-02-S00N	Widow Pension	372.60	123.40	330.20	267.60	165.40	210.40	120.00
	16-Social Security Pension.	367.00	121.55	325.25	263.59	162.92	207.24	118.20
	20-Other Charges	5.60	1.85	4.95	4.01	2.48	3.16	1.80
2235-60-789-03-S00N	Oldage pension.	751.71	248.96	666.18	539.89	333.69	424.48	242.10
	16-Social Security Pension.	740.53	245.26	656.27	531.86	328.73	418.17	238.50
	20-Other Charges	11.18	3.70	9.91	8.03	4.96	6.31	3.60
2235-60-789-04-C00N	Oldage Pension IGNOAP	208.00	68.89	184.33	149.39	92.33	117.46	66.99
	16-Social Security Pension.	204.93	67.87	181.61	147.18	90.97	115.72	66.00
	20-Other Charges	3.07	1.02	2.72	2.21	1.36	1.74	0.99
2235-60-789-05-C00N	Indira Gandhi National Widow Pension	57.35	19.01	50.86	41.21	25.47	32.41	18.48

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Outlay for 2019-20	HOD Pool/ Earmarked Outlay	District Pool/ Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
	16-Social Security Pension.	303.00	303.00	-	-	18.48	22.85	20.85
	20-Other Charges	5.00	5.00	-	-	0.31	0.38	0.34
2235-60-789-06-C00N	Indira Gandhi National disabled Pension	25.50	25.50	-	-	1.56	1.93	1.75
	16-Social Security Pension.	25.00	25.00	-	-	1.53	1.89	1.72
	20-Other Charges	0.50	0.50	-	-	0.03	0.04	0.03
	<b>Total : Social Welfare</b>	<b>8433.00</b>	<b>1450.00</b>	<b>6983.00</b>	<b>-</b>	<b>514.42</b>	<b>635.86</b>	<b>580.19</b>
	<b>3. Investment in Corporation</b>							
4225-01-789-01-S00N	Investment in SC Dev. Corporation -43- Investment	200.00	-	200.00	200.00	-	-	-
6225-01-789-02-S00N	Interest free loan for study- 48-Loan.	30.00	-	30.00	30.00	-	-	-
	<b>Total : WELFARE OF SCs/STs/OBCs:</b>	<b>13191.00</b>	<b>2978.00</b>	<b>10213.00</b>	<b>1768.70</b>	<b>710.01</b>	<b>855.79</b>	<b>811.86</b>
	<b>14. WOMAN &amp; CHILD WELFARE</b>							
2235-02-789-01-C90N	Integrated Child Dev. Scheme	6441.00	6441.00	-	560.69	177.29	288.77	274.20
	01-Salary	1358.00	1358.00	-	67.00	60.30	23.65	81.55
	03-Travelling Expenses	160.00	160.00	-	-	9.70	21.40	9.83
	04-Livery	80.60	80.60	-	80.60	-	-	-
	05-Office expeses	49.40	49.40	-	29.15	1.00	1.50	1.75
	06-Medical Reimbursement	8.00	8.00	-	-	0.40	0.60	0.70
	07-Rent, Rate & Taxes	230.00	230.00	-	-	7.90	17.96	15.55
	10-Hospitality & Entertainment	5.00	5.00	-	0.14	0.24	0.36	0.42
	20-Other Charges	52.00	52.00	-	52.00	-	-	-
	30-Motor Vehicle	17.00	17.00	-	0.80	0.80	1.20	1.40
	33-Material & Supply	331.00	331.00	-	331.00	-	-	-
	99-Honorarium	4150.00	4150.00	-	-	96.95	222.10	163.00
2235-02-789-01-S00N	Integrated Child Dev. Scheme -01- Salary	504.00	504.00	-	12.00	24.00	36.00	42.00
2235-02-789-01-S10N	Integrated Child Dev. Scheme	716.00	716.00	-	201.35	20.25	25.95	33.70
	01-Salary	181.00	181.00	-	20.35	10.50	4.20	11.50
	04-Livery	9.00	9.00	-	9.00	-	-	-
	07-Rent, Rate & Taxes	23.00	23.00	-	23.00	-	-	-
	20-Other Charges	5.00	5.00	-	5.00	-	-	-
	33-Material & Supply	38.00	38.00	-	38.00	-	-	-
	99-Honorarium	460.00	460.00	-	106.00	9.75	21.75	22.20

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	16-Social Security Pension.	56.43	18.70	50.03	40.54	25.06	31.88	18.18
	20-Other Charges	0.92	0.31	0.83	0.67	0.41	0.53	0.30
2235-60-789-06-C00N	Indira Gandhi National disabled Pension	4.74	1.57	4.21	3.42	2.11	2.68	1.53
	16-Social Security Pension.	4.64	1.54	4.13	3.35	2.07	2.63	1.50
	20-Other Charges	0.10	0.03	0.08	0.07	0.04	0.05	0.03
	<b>Total : Social Welfare</b>	<b>1571.03</b>	<b>520.32</b>	<b>1392.29</b>	<b>1128.35</b>	<b>697.40</b>	<b>887.16</b>	<b>505.98</b>
	<b>3. Investment in Corporation</b>							
4225-01-789-01-S00N	Investment in SC Dev. Corporation -43- <b>Investment</b>	-	-	-	-	-	-	-
6225-01-789-02-S00N	Interest free loan for study- 48- <b>Loan.</b>	-	-	-	-	-	-	-
	<b>Total : WELFARE OF SCs/STs/OBCs:</b>	<b>2212.38</b>	<b>717.09</b>	<b>1897.61</b>	<b>1523.37</b>	<b>867.26</b>	<b>1100.05</b>	<b>726.88</b>
	<b>14. WOMAN &amp; CHILD WELFARE</b>							
2235-02-789-01-C90N	Integrated Child Dev. Scheme	908.49	214.08	608.55	2345.09	391.62	381.51	290.71
	01-Salary	293.20	60.05	217.55	202.75	140.90	108.05	103.00
	03-Traveling Expenses	27.00	9.52	20.80	19.90	19.75	13.45	8.65
	04-Livery	-	-	-	-	-	-	-
	05-Office expeses	4.00	1.50	2.75	3.00	1.75	1.50	1.50
	06-Medical Reimbursement	1.60	0.60	1.10	1.20	0.70	0.60	0.50
	07-Rent, Rate & Taxes	43.45	16.95	44.29	38.55	24.40	13.45	7.50
	10-Hospitality & Entertainment	0.96	0.36	0.66	0.72	0.42	0.36	0.36
	20-Other Charges	-	-	-	-	-	-	-
	30-Motor Vehicle	3.20	1.20	2.20	2.40	1.40	1.20	1.20
	33-Material & Supply	-	-	-	-	-	-	-
	99-Honorarium	535.08	123.90	319.20	2076.57	202.30	242.90	168.00
2235-02-789-01-S00N	Integrated Child Dev. Scheme -01- Salary	102.00	36.00	66.00	72.00	42.00	36.00	36.00
2235-02-789-01-S10N	Integrated Child Dev. Scheme	106.00	29.25	80.70	69.45	70.90	47.85	30.60
	01-Salary	34.60	7.50	25.30	24.65	16.50	12.70	13.20
	04-Livery	-	-	-	-	-	-	-
	07-Rent, Rate & Taxes	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-
	99-Honorarium	71.40	21.75	55.40	44.80	54.40	35.15	17.40



**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Outlay for 2019-20	HOD Pool/ Earmarked Outlay	District Pool/ Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
2235-02-789-03-C90N	Nutrition Provision under Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) -33-Material & Supply	1.00	1.00	-	1.00	-	-	-
2235-02-789-03-S10N	Nutrition Provision under Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) -33-Material & Supply	1.00	1.00	-	1.00	-	-	-
2235-02-789-04-S00N	Mukhya Mantri Bal Uddhar Yojna -20- Other Charges	80.00	80.00	-	80.00	-	-	-
2235-02-789-06-S00N	Beti Hai Anmol -20- Other Charges	378.00	378.00	-	-	21.00	55.00	19.00
2235-02-789-07-S00N	Mukhya Mantri Kanyadan Yojna -20- Other Charges	60.00	-	60.00	-	5.60	5.60	5.00
2235-02-789-08-S00N	Awareness Campaign -20- Other Charges	5.00	-	5.00	5.00	-	-	-
2235-02-789-09-S00N	Widow Remarriage -20- Other Charges	17.00	-	17.00	-	1.00	1.00	1.00
2235-02-789-10-S00N	Vishesh Mahila Utthan Yojna -42-GIA	8.00	-	8.00	8.00	-	-	-
2235-02-789-11-S00N	Financial Assistance to victim of Rape -42-GIA	13.00	-	13.00	13.00	-	-	-
2235-02-789-12-S00N	Women Commission -20- Other Charges	1.00	-	1.00	1.00	-	-	-
2235-02-789-13-S00N	Mother Teresa Yojana -20- Other Charges	20.00	-	20.00	-	1.00	1.00	2.00
2235-02-789-20-S10N	State Share for ICPS -42-GIA	40.00	40.00	-	40.00	-	-	-
2235-02-789-21-S10N	Pradhan Mantri Matru Vandana Yojana -20- Other Charges	28.00	28.00	-	28.00	-	-	-
2236-02-789-01-C90N	Special Nutrition Programme for Scheduled Castes -33-Material & Supply	1850.00	1850.00	-	1850.00	-	-	-
2236-02-789-01-S10N	Nutrition -33-Material & Supply	206.00	206.00	-	206.00	-	-	-
4235-02-789-01-S10N	Multipurpose Community/ Anganwari Centre -37- Major Works	2.00	2.00	-	2.00	-	-	-
	<b>Total: WOMAN &amp; CHILD WELFARE</b>	<b>10371.00</b>	<b>10247.00</b>	<b>124.00</b>	<b>3009.04</b>	<b>250.14</b>	<b>413.32</b>	<b>376.90</b>
	<b>TOTAL-B- SOCIAL SERVICES.</b>	<b>86537.00</b>	<b>58406.00</b>	<b>28131.00</b>	<b>45612.08</b>	<b>2040.52</b>	<b>2838.05</b>	<b>2707.07</b>
<b>C</b>	<b>GENERAL SERVICES</b>							
<b>XIII</b>	<b>General Services</b>							
	<b>1. Public Works.</b>							
2059-80-789-01-S00N	Maintenance of IGMC Buildings -01- Salary	100.00	-	100.00	-	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2235-02-789-03-C90N	Nutrition Provision under Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) -33-Material & Supply	-	-	-	-	-	-	-
2235-02-789-03-S10N	Nutrition Provision under Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) -33-Material & Supply	-	-	-	-	-	-	-
2235-02-789-04-S00N	Mukhya Mantri Bal Uddhar Yojna -20- Other Charges	-	-	-	-	-	-	-
2235-02-789-06-S00N	Beti Hai Anmol -20- Other Charges	82.00	21.00	52.00	52.00	26.00	25.00	25.00
2235-02-789-07-S00N	Mukhya Mantri Kanyadan Yojna -20- Other Charges	7.60	5.20	7.20	7.20	5.20	5.20	6.20
2235-02-789-08-S00N	Awareness Campaign -20- Other Charges	-	-	-	-	-	-	-
2235-02-789-09-S00N	Widow Remarriage -20- Other Charges	2.00	1.00	2.00	2.00	2.00	2.00	3.00
2235-02-789-10-S00N	Vishesh Mahila Utthan Yojna -42-GIA	-	-	-	-	-	-	-
2235-02-789-11-S00N	Financial Assistance to victim of Rape -42-GIA	-	-	-	-	-	-	-
2235-02-789-12-S00N	Women Commission -20- Other Charges	-	-	-	-	-	-	-
2235-02-789-13-S00N	Mother Teresa Yojana -20- Other Charges	4.00	1.00	4.00	3.00	1.00	1.00	2.00
2235-02-789-20-S10N	State Share for ICPS -42-GIA	-	-	-	-	-	-	-
2235-02-789-21-S10N	Pradhan Mantri Matru Vandana Yojana -20- Other Charges	-	-	-	-	-	-	-
2236-02-789-01-C90N	Special Nutrition Programme for Scheduled Castes -33-Material & Supply	-	-	-	-	-	-	-
2236-02-789-01-S10N	Nutrition -33-Material & Supply	-	-	-	-	-	-	-
4235-02-789-01-S10N	Multipurpose Community/ Anganwari Centre -37- Major Works	-	-	-	-	-	-	-
	<b>Total: WOMAN &amp; CHILD WELFARE</b>	<b>1212.09</b>	<b>307.53</b>	<b>820.45</b>	<b>2550.74</b>	<b>538.72</b>	<b>498.56</b>	<b>393.51</b>
	<b>TOTAL-B- SOCIAL SERVICES.</b>	<b>7538.29</b>	<b>2059.41</b>	<b>6329.86</b>	<b>8310.09</b>	<b>3240.72</b>	<b>3447.65</b>	<b>2413.26</b>
<b>C</b>	<b>GENERAL SERVICES</b>							
<b>XIII</b>	<b>General Services</b>							
	<b>1. Public Works.</b>							
2059-80-789-01-S00N	Maintenance of IGMC Buildings -01- Salary	-	-	-	100.00	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Outlay for 2019-20	HOD Pool/ Earmarked Outlay	District Pool/ Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
4059-01-789- 01-S00N	Pooled Non-residential Govt. buildings -37- Major Works	1630.00	-	1630.00	208.09	99.43	122.90	122.14
4216-01-789- 01-S00N	C/o Govt. Residential Buildings -37- Major Works	200.00	-	200.00	-	12.20	15.08	13.76
	<b>2. Judiciary</b>							
4059-01-789- 02-S10N	State Share for new CSS for Up-gradation of Judiciary -37- Major Works	90.00	-	90.00	-	-	-	-
4059-01-789- 04-S00N	National Law University -37-Major Works	140.00	-	140.00	140.00	-	-	-
	<b>3. Jail</b>							
4059-01-789- 05-S00N	Buildings (Jail Department) -37- Major Works	150.00	150.00	-	150.00	-	-	-
	<b>4. Home Guards</b>							
4070-00-789- 03-S00N	Capital Works of Home Guard Department -37- Major Works	150.00	150.00	-	150.00	-	-	-
	<b>5. Vigilance</b>							
4055-00-789- 05-S00N	Capital Outlay of Vigilance Department - 37- Major Works	88.00	88.00	-	88.00	-	-	-
	<b>Total-C- GENERAL SERVICES</b>	<b>2548.00</b>	<b>388.00</b>	<b>2160.00</b>	<b>736.09</b>	<b>111.63</b>	<b>137.98</b>	<b>135.90</b>
	<b>GRAND TOTAL</b>	<b>178849.00</b>	<b>115732.00</b>	<b>63117.00</b>	<b>101769.62</b>	<b>3720.95</b>	<b>5255.73</b>	<b>6162.27</b>

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

(Rs. in Lakh)

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
4059-01-789-01-S00N	Pooled Non-residential Govt. buildings -37- Major Works	303.68	100.57	269.11	-	134.80	171.48	97.80
4216-01-789-01-S00N	C/o Govt. Residential Buildings -37- Major Works	37.26	12.34	33.02	26.76	16.54	21.04	12.00
	<b>2. Judiciary</b>							
4059-01-789-02-S10N	State Share for new CSS for Up-gradation of Judiciary -37- Major Works	-	-	-	-	-	-	90.00
4059-01-789-04-S00N	National Law University -37-Major Works	-	-	-	-	-	-	-
	<b>3. Jail</b>							
4059-01-789-05-S00N	Buildings (Jail Department) -37- Major Works	-	-	-	-	-	-	-
	<b>4. Home Guards</b>							
4070-00-789-03-S00N	Capital Works of Home Guard Department -37- Major Works	-	-	-	-	-	-	-
	<b>5. Vigilance</b>							
4055-00-789-05-S00N	Capital Outlay of Vigilance Department - 37- Major Works	-	-	-	-	-	-	-
	<b>Total-C- GENERAL SERVICES</b>	<b>340.94</b>	<b>112.91</b>	<b>302.13</b>	<b>126.76</b>	<b>151.34</b>	<b>192.52</b>	<b>199.80</b>
	<b>GRAND TOTAL</b>	<b>16218.07</b>	<b>3879.84</b>	<b>11013.25</b>	<b>13075.70</b>	<b>5823.30</b>	<b>6865.38</b>	<b>5064.89</b>

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

**(CSS Outside Plan)**

**(Rs. in Lakh)**

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/ /SMIN/BUD	Outlay for 2019-20	HOD/ Earmarked Outlay	Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
1	2	3	4	5	6	7	8	9
<b>A.</b>	<b>ECONOMIC SERVICES.</b>							
<b>I.</b>	<b>Agriculture &amp; Allied Activites.</b>							
	<b>1. AGRICULTURE</b>							
2401-00-789-33-C90N	National Mission on Extension & Technology -20- Other Charges	312.00	-	312.00	312.00	-	-	-
2401-00-789-35-C90N	National Mission on Sustainable Agriculture -20-Other Charges	164.00	-	164.00	164.00	-	-	-
2401-00-789-36-C90N	National food Security Mission - 20-Other Charges	374.00	-	374.00	374.00	-	-	-
2401-00-789-48-C90N	Sub Mission of Seeds & Planting Material -63- Subsidy	124.00	-	124.00	124.00	-	-	-
2401-00-789-49-C90N	Sub Mission on Agriculture Mechanization -63-Subsidy	312.00	-	312.00	312.00	-	-	-
2401-00-789-50-C90N	Paramparagat Krishi Vikas Yojna -20-Other Charges	308.00	-	308.00	308.00	-	-	-
2401-00-789-51-C90N	National Project on Soil Health & Fertility -20- Other Charges	83.00	-	83.00	83.00	-	-	-
	<b>Total-Agriculture</b>	<b>1677.00</b>	<b>-</b>	<b>1677.00</b>	<b>1677.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>2. HORTICULTURE</b>							
2401-00-789-38-C90N	Mission for Integrated Development of Horticulture (MIDH) -63- Subsidy	453.00	-	453.00	453.00	-	-	-
2401-00-789-43-C90N	Pradhan Mantri Krishi Sinchayee Yojna -63-Subsidy	227.00	-	227.00	227.00	-	-	-
	<b>Total: Horticulture</b>	<b>680.00</b>	<b>-</b>	<b>680.00</b>	<b>680.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>3. SOIL CONSERVATION</b>							
2402-00-789-05-C90N	Pradhan Mantri Krishi Sinchai Yojana	<b>499.00</b>	-	<b>499.00</b>	<b>499.00</b>	-	-	-
	36-Minor Works	454.00	-	454.00	454.00	-	-	-
	63-Subsidy	45.00	-	45.00	45.00	-	-	-
	<b>Total Soil Conservation</b>	<b>499.00</b>	<b>-</b>	<b>499.00</b>	<b>499.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>4. ANIMAL HUSBANDRY</b>							
2403-00-789-11-C90N	Assistance to States for control of Animal Diseases (ASCAD)	<b>21.77</b>	-	<b>21.77</b>	<b>21.77</b>	-	-	-
	05-Office Expenses	1.00	-	1.00	1.00	-	-	-
	31-Machinery & Equipment	1.00	-	1.00	1.00	-	-	-
	33-Material & Supply	19.77	-	19.77	19.77	-	-	-
2403-00-789-12-C00N	National Project on Zero Rinderpest Eradication Programme -42- GIA	0.01	-	0.01	0.01	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

**(CSS Outside Plan)**

**(Rs. in Lakh)**

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/ /SMIN/BUD	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	10	11	12	13	14	15	16
A.	<b>ECONOMIC SERVICES.</b>							
I.	<b>Agriculture &amp; Allied Activites.</b>							
	<b>1. AGRICULTURE</b>							
2401-00-789-33-C90N	National Mission on Extension & Technology -20- Other Charges	-	-	-	-	-	-	-
2401-00-789-35-C90N	National Mission on Sustainable Agriculture -20-Other Charges	-	-	-	-	-	-	-
2401-00-789-36-C90N	National food Security Mission - 20-Other Charges	-	-	-	-	-	-	-
2401-00-789-48-C90N	Sub Mission of Seeds & Planting Material -63- Subsidy	-	-	-	-	-	-	-
2401-00-789-49-C90N	Sub Mission on Agriculture Mechanization -63-Subsidy	-	-	-	-	-	-	-
2401-00-789-50-C90N	Paramparagat Krishi Vikas Yojna -20-Other Charges	-	-	-	-	-	-	-
2401-00-789-51-C90N	National Project on Soil Health & Fertility -20- Other Charges	-	-	-	-	-	-	-
	<b>Total-Agriculture</b>	-	-	-	-	-	-	-
	<b>2. HORTICULTURE</b>							
2401-00-789-38-C90N	Mission for Integrated Development of Horticulture (MIDH) -63- Subsidy	-	-	-	-	-	-	-
2401-00-789-43-C90N	Pradhan Mantri Krishi Sinchayee Yojna -63-Subsidy	-	-	-	-	-	-	-
	<b>Total: Horticulture</b>	-	-	-	-	-	-	-
	<b>3. SOIL CONSERVATION</b>							
2402-00-789-05-C90N	Pradhan Mantri Krishi Sinchai Yojana	-	-	-	-	-	-	-
	36-Minor Works	-	-	-	-	-	-	-
	63-Subsidy	-	-	-	-	-	-	-
	<b>Total Soil Conservation</b>	-	-	-	-	-	-	-
	<b>4. ANIMAL HUSBANDRY</b>							
2403-00-789-11-C90N	Assistance to States for control of Animal Diseases (ASCAD)	-	-	-	-	-	-	-
	05-Office Expenses	-	-	-	-	-	-	-
	31-Machinery & Equipment	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-
2403-00-789-12-C00N	National Project on Zero Rinderpest Eradication Programme -42- GIA	-	-	-	-	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

**(CSS Outside Plan)**

**(Rs. in Lakh)**

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/ /SMIN/BUD	Outlay for 2019-20	HOD/ Earmarked Outlay	Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
2403-00-789-14-C50N	GIA to Veterinary Council Under Professional Efficiency Development Scheme	4.00	-	4.00	4.00	-	-	-
	41-GIA	2.00	-	2.00	2.00	-	-	-
	42-GIA	2.00	-	2.00	2.00	-	-	-
2403-00-789-15-C00N	Livestock Census -42-GIA	0.01	-	0.01	0.01	-	-	-
2403-00-789-15-C50N	Livestock Census -42-GIA	0.01	-	0.01	0.01	-	-	-
2403-00-789-16-C90N	Petsdes Petits Rminants control Programme (PPRCP)	8.98	-	8.98	8.98	-	-	-
	03-Travel Expenses	0.49	-	0.49	0.49	-	-	-
	05-Office Expenses	0.49	-	0.49	0.49	-	-	-
	31-Machinery & Equipment	4.00	-	4.00	4.00	-	-	-
	33-Material & Supply	4.00	-	4.00	4.00	-	-	-
2403-00-789-17-C90N	Brucellosis control Programme (BCP) -33-Material & Supply	0.01	-	0.01	0.01	-	-	-
2403-00-789-20-C50N	National Livestock Mission - 42-GIA	0.01	-	0.01	0.01	-	-	-
2403-00-789-20-C90N	National Livestock Mission - 42-GIA	0.01	-	0.01	0.01	-	-	-
2403-00-789-22-C90N	Foot & Mouth Disease Control Programme	154.70	-	154.70	154.70	-	-	-
	03-Travel Expenses	1.00	-	1.00	1.00	-	-	-
	31-Machinery & Equipment	1.00	-	1.00	1.00	-	-	-
	33-Material & Supply	152.70	-	152.70	152.70	-	-	-
	<b>Total : Animal Husbandry</b>	<b>189.51</b>	<b>-</b>	<b>189.51</b>	<b>189.51</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>4. DAIRY DEVELOPMENT.</b>							
2404-00-789-02-C00N	Integrated Dairy Development Project - 42-GIA	0.50	-	0.50	0.50	-	-	-
	<b>Total : Dairy Development</b>	<b>0.50</b>	<b>-</b>	<b>0.50</b>	<b>0.50</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>5. FISHERIES</b>							
2405-00-789-07-C00N	Blue Revolution- Integrated Development and Management of Fisheries -20- Other Charges	3.00	-	3.00	3.00	-	-	-
2405-00-789-07-C53N	Blue Revolution- Integrated Development and Management of Fisheries -63-Subsidy	16.00	-	16.00	16.00	-	-	-
2405-00-789-07-C90N	Blue Revolution- Integrated Development and Management of Fisheries -63-Subsidy	97.00	-	97.00	97.00	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

**(CSS Outside Plan)**

**(Rs. in Lakh)**

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/ /SMIN/BUD	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2403-00-789-14-C50N	GIA to Veterinary Council Under Professional Efficiency Development Scheme	-	-	-	-	-	-	-
	41-GIA	-	-	-	-	-	-	-
	42-GIA	-	-	-	-	-	-	-
2403-00-789-15-C00N	Livestock Census -42-GIA	-	-	-	-	-	-	-
2403-00-789-15-C50N	Livestock Census -42-GIA	-	-	-	-	-	-	-
2403-00-789-16-C90N	Petsdes Petits Rminants control Programme (PPRCP)	-	-	-	-	-	-	-
	03-Travel Expenses	-	-	-	-	-	-	-
	05-Office Expenses	-	-	-	-	-	-	-
	31-Machinery & Equipment	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-
2403-00-789-17-C90N	Bruccsosis control Programme (BCP) -33-Material & Supply	-	-	-	-	-	-	-
2403-00-789-20-C50N	National Livestock Mission - 42-GIA	-	-	-	-	-	-	-
2403-00-789-20-C90N	National Livestock Mission - 42-GIA	-	-	-	-	-	-	-
2403-00-789-22-C90N	Foot & Mouth Disease Control Programme	-	-	-	-	-	-	-
	03-Travel Expenses	-	-	-	-	-	-	-
	31-Machinery & Equipment	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-
	<b>Total : Animal Husbandry</b>	-	-	-	-	-	-	-
	<b>4. DAIRY DEVELOPMENT.</b>							
2404-00-789-02-C00N	Integrated Dairy Development Project - 42-GIA	-	-	-	-	-	-	-
	<b>Total : Dairy Development</b>	-	-	-	-	-	-	-
	<b>5. FISHERIES</b>							
2405-00-789-07-C00N	Blue Revolution- Integrated Development and Management of Fisheries -20- Other Charges	-	-	-	-	-	-	-
2405-00-789-07-C53N	Blue Revolution- Integrated Development and Management of Fisheries -63-Subsidy	-	-	-	-	-	-	-
2405-00-789-07-C90N	Blue Revolution- Integrated Development and Management of Fisheries -63-Subsidy	-	-	-	-	-	-	-



**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

**(CSS Outside Plan)**

**(Rs. in Lakh)**

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/ /SMIN/BUD	Outlay for 2019-20	HOD/ Earmarked Outlay	Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
	<b>Total- Fisheries</b>	<b>116.00</b>	<b>-</b>	<b>116.00</b>	<b>116.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>6. FORESTRY &amp; WILD LIFE</b>							
2406-01-789-07-C90N	Intensification of Forest Management	99.00	-	99.00	99.00	-	-	-
	02-Wages	50.00	-	50.00	50.00	-	-	-
	05-Office Expenses	5.00	-	5.00	5.00	-	-	-
	20-Other Charges	24.00	-	24.00	24.00	-	-	-
	33-Material & Supply	20.00	-	20.00	20.00	-	-	-
2406-01-789-09-C90N	National Afforestation Programme (NAP) - <b>20- Other Charges</b>	103.00	-	103.00	103.00	-	-	-
2406-01-789-10-C90N	National Bamboo Mission under Mission for integrated development of Horticulture - <b>42- GIA</b>	3.00	-	3.00	3.00	-	-	-
	<b>Total Forestry and Wild Life</b>	<b>205.00</b>	<b>-</b>	<b>205.00</b>	<b>205.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>10. COOPERATION.</b>							
2425-00-789-01-C00N	Ankeshan Karamchari Varg - <b>63- Subsidy</b>	1.00	-	1.00	1.00	-	-	-
	<b>Total : Cooperation</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>TOTAL-I-Agriculture &amp; Allied Activities.</b>	<b>3368.01</b>	<b>-</b>	<b>3368.01</b>	<b>3368.01</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>II</b>	<b>Rural Development.</b>							
	<b>1. RURAL DEVELOPMENT DEPARTMENT</b>							
2216-03-789-06-C90N	Pradhan Mantri Awas Yojna (Gramin) - <b>42-GIA</b>	930.00	-	930.00	930.00	-	-	-
2501-06-789-03-C90N	National Rural Livelihood Mission - <b>42-GIA</b>	680.00	-	680.00	680.00	-	-	-
2501-06-789-04-C90N	District Rural Development Agency Administration - <b>42-GIA</b>	198.00	-	198.00	198.00	-	-	-
2501-06-789-06-C90N	Centre Share for PMKSY (WDC) - <b>42-GIA</b>	567.00	-	567.00	567.00	-	-	-
2501-06-789-07-C90N	Deen Dayal Upadhayay Gramin Kaushal Yojana(DDU-GKY) - <b>42-GIA</b>	1109.00	-	1109.00	1109.00	-	-	-
2501-06-789-08-C90N	National RURBAN Mission - <b>42-GIA</b>	1122.00	-	1122.00	1122.00	-	-	-
2505-01-789-02-C90N	National Rural Employment Gaurantee Scheme. - <b>42-GIA</b>	11335.00	-	11335.00	11335.00	-	-	-
2515-00-789-13-C90N	Swachh Bharat Mission (Gramin) - <b>42-GIA</b>	23.00	-	23.00	23.00	-	-	-
	<b>Total : Rural Development Department</b>	<b>15964.00</b>	<b>-</b>	<b>15964.00</b>	<b>15964.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>2. PANCHAYATI RAJ</b>							

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

**(CSS Outside Plan)**

**(Rs. in Lakh)**

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/ /SMIN/BUD	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	<b>Total- Fisheries</b>	-	-	-	-	-	-	-
	<b>6. FORESTRY &amp; WILD LIFE</b>							
2406-01-789-07-C90N	Intensification of Forest Management	-	-	-	-	-	-	-
	02-Wages	-	-	-	-	-	-	-
	05-Office Expenses	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-
2406-01-789-09-C90N	National Afforestation Programme (NAP) - <b>20- Other Charges</b>	-	-	-	-	-	-	-
2406-01-789-10-C90N	National Bamboo Mission under Mission for integrated development of Horticulture -42- GIA	-	-	-	-	-	-	-
	<b>Total Forestry and Wild Life</b>	-	-	-	-	-	-	-
	<b>10. COOPERATION.</b>							
2425-00-789-01-C00N	Ankeshan Karamchari Varg -63- Subsidy	-	-	-	-	-	-	-
	<b>Total : Cooperation</b>	-	-	-	-	-	-	-
	<b>TOTAL-I-Agriculture &amp; Allied Activities.</b>	-	-	-	-	-	-	-
<b>II</b>	<b>Rural Development.</b>							
	<b>1. RURAL DEVELOPMENT DEPARTMENT</b>							
2216-03-789-06-C90N	Pradhan Mantri Awas Yojna (Gramin) -42- <b>GIA</b>	-	-	-	-	-	-	-
2501-06-789-03-C90N	National Rural Livelihood Mission -42-GIA	-	-	-	-	-	-	-
2501-06-789-04-C90N	District Rural Development Agency Administration -42-GIA	-	-	-	-	-	-	-
2501-06-789-06-C90N	Centre Share for PMKSY (WDC) -42-GIA	-	-	-	-	-	-	-
2501-06-789-07-C90N	Deen Dayal Upadhyay Gramin Kaushal Yojana(DDU-GKY) -42-GIA	-	-	-	-	-	-	-
2501-06-789-08-C90N	National RURBAN Mission -42-GIA	-	-	-	-	-	-	-
2505-01-789-02-C90N	National Rural Employment Gaurantee Scheme.-42-GIA	-	-	-	-	-	-	-
2515-00-789-13-C90N	Swachh Bharat Mission (Gramin) -42-GIA	-	-	-	-	-	-	-
	<b>Total : Rural Development Department</b>	-	-	-	-	-	-	-
	<b>2. PANCHAYATI RAJ</b>							

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

**(CSS Outside Plan)**

**(Rs. in Lakh)**

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/ /SMIN/BUD	Outlay for 2019-20	HOD/ Earmarked Outlay	Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
2515-00-789-12-C90N	Rashtriya Gram Swaraj Abhiyan -42-GIA	227.00	-	227.00	227.00	-	-	-
	<b>Total- Panchayati Raj</b>	<b>227.00</b>	<b>-</b>	<b>227.00</b>	<b>227.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>2. LAND RECORDS</b>							
2029-00-789-01-C50N	Strengthening of Land record agencies-42-GIA	1.00	-	1.00	1.00	-	-	-
	<b>Total- Land Records</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total-II- Rural Development</b>	<b>16192.00</b>	<b>-</b>	<b>16192.00</b>	<b>16192.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
III	<b>Special Area Programme.</b>							
IV	<b>Irrigation &amp; Flood Control</b>							
4705-00-789-01-C90N	Command Area Development -37-Major Work	998.00	-	998.00	998.00	-	-	-
	<b>Total-IV- Irrigation &amp; Flood Control</b>	<b>998.00</b>	<b>-</b>	<b>998.00</b>	<b>998.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
VII	<b>TRANSPORT.</b>							
	<b>1) ROADS &amp; BRIDGES.</b>							
5054-04-789-08-C90N	Pradhan Mantri Gramin Sadak Yojna (PMGSY) -37- Major Works	13603.00	-	13603.00	13603.00	-	-	-
	<b>Total : Roads &amp; Bridges</b>	<b>13603.00</b>	<b>-</b>	<b>13603.00</b>	<b>13603.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
X	<b>General Economic Services</b>							
	<b>i) Civil Supplies</b>							
3456-00-789-02-C00N	Consumer Awareness -20- Other Charges	7.00	-	7.00	7.00	-	-	-
2408-01-789-01-C75N	National Food Security Act -63- subsidy	38.00	-	38.00	38.00	-	-	-
	<b>Total : Civil Supplies</b>	<b>45.00</b>	<b>-</b>	<b>45.00</b>	<b>45.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total-X-General Economics Services</b>	<b>45.00</b>	<b>-</b>	<b>45.00</b>	<b>45.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
A	<b>TOTAL-A- Economic Services</b>	<b>34206.01</b>	<b>-</b>	<b>34206.01</b>	<b>34206.01</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	<b>SOCIAL SERVICES</b>							
XI	<b>1. ELEMENTARY EDUCATION</b>							
	<b>b) Middle Schools.</b>							
2202-01-789-07-C90N	Sarav Shiksha Abhyan.-41-GIA	1.00	-	1.00	1.00	-	-	-
2202-01-789-08-C90N	Sakshar Bharat Yojana-42-GIA	1.00	-	1.00	1.00	-	-	-
2202-01-789-13-C00N	Pre-Matric Scholarship to SC Students -40- Scholarship & Stipend	30.00	-	30.00	30.00	-	-	-
2202-01-789-16-C90N	DIET -01-Salary	1.00	-	1.00	1.00	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

**(CSS Outside Plan)**

**(Rs. in Lakh)**

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/ /SMIN/BUD	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2515-00-789-12-C90N	Rashtriya Gram Swaraj Abhiyan -42-GIA	-	-	-	-	-	-	-
	<b>Total- Panchayati Raj</b>	-	-	-	-	-	-	-
	<b>2. LAND RECORDS</b>							
2029-00-789-01-C50N	Strengthening of Land record agencies-42-GIA	-	-	-	-	-	-	-
	<b>Total- Land Records</b>	-	-	-	-	-	-	-
	<b>Total-II- Rural Development</b>	-	-	-	-	-	-	-
III	<b>Special Area Programme.</b>							
IV	<b>Irrigation &amp; Flood Control</b>							
4705-00-789-01-C90N	Command Area Development -37-Major Work	-	-	-	-	-	-	-
	<b>Total-IV- Irrigation &amp; Flood Control</b>	-	-	-	-	-	-	-
VII	<b>TRANSPORT.</b>							
	<b>1) ROADS &amp; BRIDGES.</b>							
5054-04-789-08-C90N	Pradhan Mantri Gramin Sadak Yojna (PMGSY) -37- Major Works	-	-	-	-	-	-	-
	<b>Total : Roads &amp; Bridges</b>	-	-	-	-	-	-	-
X	<b>General Economic Services</b>							
	<b>i) Civil Supplies</b>							
3456-00-789-02-C00N	Consumer Awareness -20- Other Charges	-	-	-	-	-	-	-
2408-01-789-01-C75N	National Food Security Act -63- subsidy	-	-	-	-	-	-	-
	<b>Total : Civil Supplies</b>	-	-	-	-	-	-	-
	<b>Total-X-General Economics Services</b>	-	-	-	-	-	-	-
A	<b>TOTAL-A- Economic Services</b>	-	-	-	-	-	-	-
B	<b>SOCIAL SERVICES</b>							
XI	<b>1. ELEMENTARY EDUCATION</b>							
	<b>b) Middle Schools.</b>							
2202-01-789-07-C90N	Sarav Shiksha Abhyan.-41-GIA	-	-	-	-	-	-	-
2202-01-789-08-C90N	Sakshar Bharat Yojana-42-GIA	-	-	-	-	-	-	-
2202-01-789-13-C00N	Pre-Matric Scholarship to SC Students -40- Scholarship & Stipend	-	-	-	-	-	-	-
2202-01-789-16-C90N	DIET -01-Salary	-	-	-	-	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

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**(Rs. in Lakh)**

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/ /SMIN/BUD	Outlay for 2019-20	HOD/ Earmarked Outlay	Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
2202-01-789- 19-C90N	Samagra Shiksha Abhiyan -41-GIA	9688.00	-	9688.00	9688.00	-	-	-
	<b>Total Middle Schools</b>	<b>9721.00</b>	<b>-</b>	<b>9721.00</b>	<b>9721.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total : Elementary Education</b>	<b>9721.00</b>	<b>-</b>	<b>9721.00</b>	<b>9721.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>2. SECONDARY EDUCATION</b>							
2202-02-789- 03-C90N	Rashtriya Madhyamic Shiksha Abhiyan - 42-GIA	1.00	-	1.00	1.00	-	-	-
2202-02-789- 04-C90N	Exp.of Information & Communication Technology -42-GIA	1.00	-	1.00	1.00	-	-	-
2202-02-789- 13-C90N	Teacher Training Programme -20- Other Charges	1.00	-	1.00	1.00	-	-	-
2202-02-789- 14-C90N	Vocationalization of Secondary Education -42-GIA	1.00	-	1.00	1.00	-	-	-
2202-02-789- 15-C00N	Upgradation of Merit for SC Students -40- Scholarship, Stipend	3.00	-	3.00	3.00	-	-	-
2202-02-789- 16-C00N	Pre-Matric Scholarship to SC Students - 40- Scholarship, Stipend	639.00	-	639.00	639.00	-	-	-
2202-02-789- 18-C90N	Inclusive Education to the Disabled at Secondary Stage (RMSA) -42-GIA	35.00	-	35.00	35.00	-	-	-
2202-02-789- 19-C00N	Environment Orientation to School Education -20- Other Charges	2.00	-	2.00	2.00	-	-	-
2202-02-789- 23-C00N	Education Technology Programme -20- Other Charges	3.00	-	3.00	3.00	-	-	-
2202-02-789- 24-C90N	Samagra Shiksha Abhiyan -42-GIA	7493.00	-	7493.00	7493.00	-	-	-
2235-02-789- 18-C00N	Welfare of Handicapped Children -20- Other Charges	11.00	-	11.00	11.00	-	-	-
	<b>Total: Secondary Education</b>	<b>8190.00</b>	<b>-</b>	<b>8190.00</b>	<b>8190.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>3. HIGHER EDUCATION</b>							
2202-03-789- 04-C90N	Post Matric Scholarship to Scheduled Castes Students -40-Scholarship, Stipend	3428.00	-	3428.00	3428.00	-	-	-
2202-03-789- 05-C90N	Rashtriya Uchcharat Shiksha Abhiyan (RUSA) -42- GIA	1621.00	-	1621.00	1621.00	-	-	-
	<b>Total: Higher Education</b>	<b>5049.00</b>	<b>-</b>	<b>5049.00</b>	<b>5049.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>XII</b>	<b>6. HEALTH:</b>							
	<b>i) ALLOPATHY</b>							
2210-03-789- 03-C90N	Rashtriya Suraksha Beema Yojana -42- GIA	1.00	-	1.00	1.00	-	-	-
2210-03-789- 04-C90N	National Health Mission(NHM)	9534.00	-	9534.00	9534.00	-	-	-
	41-GIA	2583.08	-	2583.08	2583.08	-	-	-

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MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/ /SMIN/BUD	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2202-01-789-19-C90N	Samagra Shiksha Abhiyan -41-GIA	-	-	-	-	-	-	-
	<b>Total Middle Schools</b>	-	-	-	-	-	-	-
	<b>Total : Elementary Education</b>	-	-	-	-	-	-	-
	<b>2. SECONDARY EDUCATION</b>							
2202-02-789-03-C90N	Rashtriya Madhyamic Shiksha Abhiyan -42-GIA	-	-	-	-	-	-	-
2202-02-789-04-C90N	Exp.of Information & Communication Technology -42-GIA	-	-	-	-	-	-	-
2202-02-789-13-C90N	Teacher Training Programme -20- Other Charges	-	-	-	-	-	-	-
2202-02-789-14-C90N	Vocationalization of Secondary Education -42-GIA	-	-	-	-	-	-	-
2202-02-789-15-C00N	Upgradation of Merit for SC Students -40-Scholarship, Stipend	-	-	-	-	-	-	-
2202-02-789-16-C00N	Pre-Matric Scholarship to SC Students -40- Scholarship, Stipend	-	-	-	-	-	-	-
2202-02-789-18-C90N	Inclusive Education to the Disabled at Secondary Stage (RMSA) -42-GIA	-	-	-	-	-	-	-
2202-02-789-19-C00N	Environment Orientation to School Education -20- Other Charges	-	-	-	-	-	-	-
2202-02-789-23-C00N	Education Technology Programme -20-Other Charges	-	-	-	-	-	-	-
2202-02-789-24-C90N	Samagra Shiksha Abhiyan -42-GIA	-	-	-	-	-	-	-
2235-02-789-18-C00N	Welfare of Handicapped Children -20-Other Charges	-	-	-	-	-	-	-
	<b>Total: Secondary Education</b>	-	-	-	-	-	-	-
	<b>3. HIGHER EDUCATION</b>							
2202-03-789-04-C90N	Post Matric Scholarship to Scheduled Castes Students -40-Scholarship, Stipend	-	-	-	-	-	-	-
2202-03-789-05-C90N	Rashtriya Uchchatar Shiksha Abhiyan (RUSA) -42- GIA	-	-	-	-	-	-	-
	<b>Total: Higher Education</b>	-	-	-	-	-	-	-
<b>XII</b>	<b>6. HEALTH:</b>							
	<b>i) ALLOPATHY</b>							
2210-03-789-03-C90N	Rashtriya Suraksha Beema Yojana -42-GIA	-	-	-	-	-	-	-
2210-03-789-04-C90N	National Health Mission(NHM)	-	-	-	-	-	-	-
	41-GIA	-	-	-	-	-	-	-

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MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/ /SMIN/BUD	Outlay for 2019-20	HOD/ Earmarked Outlay	Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
	42-GIA	5438.42	-	5438.42	5438.42	-	-	-
	44-GIA	1512.50	-	1512.50	1512.50	-	-	-
2210-06-789-01-C00N	Aids Control Programme -42- GIA	1.00	-	1.00	1.00	-	-	-
2210-06-789-02-C90N	Centre Share for TRAUMA Centres -42- GIA	1.00	-	1.00	1.00	-	-	-
2211-00-789-02-C20N	National Ambulance Service (NAS) -42-GIA	139.00	-	139.00	139.00	-	-	-
2211-00-789-03-C00N	Direction & Administration -01- Salary	275.00	-	275.00	0.00	16.70	16.70	16.70
2211-00-789-04-C00N	Rural Area under Family Welfare Programme -01-Salary	1573.00	-	1573.00	0.00	111.80	111.80	111.80
2211-00-789-05-C00N	Exp. On Urban Family Welfare Programme -01-Salary	158.00	-	158.00	0.00	10.39	10.39	10.39
	<b>Total: Allopathy</b>	<b>11682.00</b>	<b>-</b>	<b>11682.00</b>	<b>9676.00</b>	<b>138.89</b>	<b>138.89</b>	<b>138.89</b>
	<b>ii) AYURVEDA</b>							
2210-04-789-03-C90N	Upgradation of existing AYUSH Institutions	193.00	-	193.00	193.00	-	-	-
	42-GIA	183.00	-	183.00	183.00	-	-	-
	44-GIA	10.00	-	10.00	10.00	-	-	-
	<b>Total : Ayurveda</b>	<b>193.00</b>	<b>-</b>	<b>193.00</b>	<b>193.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>iii) Medical Education &amp; Research</b>							
2210-05-789-02-C75N	Upgradation of Govt. Medical Colleges -42-GIA	1.00	-	1.00	1.00	-	-	-
	<b>a) IGMC Shimla</b>							
4210-03-789-01-C00N	C/o IGMC Buildings -37- Major Works	1.00	-	1.00	0.00	-	-	-
	<b>b) Medical College Chamba</b>							
4210-03-789-03-C90N	State share for Medical College Chamba -37-Major Works	397.00	-	397.00	0.00	-	397.00	-
	<b>c) Medical College Nahan</b>							
4210-03-789-04-C90N	State share for Medical College Nahan -37-Major Works	1.00	-	1.00	0.00	-	-	-
	<b>d) Medical College Hamirpur</b>							
4210-03-789-05-C90N	State share for Medical College Hamirpur -37-Major Works	881.00	-	881.00	0.00	-	-	881.00
	<b>Total : Medical Education &amp; Research</b>	<b>1281.00</b>	<b>-</b>	<b>1281.00</b>	<b>1.00</b>	<b>-</b>	<b>397.00</b>	<b>881.00</b>
	<b>Total : Health</b>	<b>13156.00</b>	<b>-</b>	<b>13156.00</b>	<b>9870.00</b>	<b>138.89</b>	<b>535.89</b>	<b>1019.89</b>
<b>XIII</b>	<b>1. RURAL WATER SUPPLY</b>							

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

**(CSS Outside Plan)**

**(Rs. in Lakh)**

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/ /SMIN/BUD	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	42-GIA	-	-	-	-	-	-	-
	44-GIA	-	-	-	-	-	-	-
2210-06-789-01-C00N	Aids Control Programme -42- GIA	-	-	-	-	-	-	-
2210-06-789-02-C90N	Centre Share for TRAUMA Centres -42- GIA	-	-	-	-	-	-	-
2211-00-789-02-C20N	National Ambulance Service (NAS) -42-GIA	-	-	-	-	-	-	-
2211-00-789-03-C00N	Direction & Administration -01- Salary	53.80	16.70	53.75	53.75	16.70	15.10	15.10
2211-00-789-04-C00N	Rural Area under Family Welfare Programme -01-Salary	274.80	111.80	274.70	274.70	111.80	78.00	111.80
2211-00-789-05-C00N	Exp. On Urban Family Welfare Programme -01-Salary	29.09	10.39	28.00	28.18	10.39	10.39	10.39
	<b>Total: Allopathy</b>	<b>357.69</b>	<b>138.89</b>	<b>356.45</b>	<b>356.63</b>	<b>138.89</b>	<b>103.49</b>	<b>137.29</b>
	<b>ii) AYURVEDA</b>							
2210-04-789-03-C90N	Upgradation of existing AYUSH Institutions	-	-	-	-	-	-	-
	42-GIA	-	-	-	-	-	-	-
	44-GIA	-	-	-	-	-	-	-
	<b>Total : Ayurveda</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>iii) Medical Education &amp; Research</b>							
2210-05-789-02-C75N	Upgradation of Govt. Medical Colleges -42-GIA	-	-	-	-	-	-	-
	<b>a) IGMC Shimla</b>							
4210-03-789-01-C00N	C/o IGMC Buildings -37- Major Works	-	-	-	1.00	-	-	-
	<b>b) Medical College Chamba</b>							
4210-03-789-03-C90N	State share for Medical College Chamba -37-Major Works	-	-	-	-	-	-	-
	<b>c) Medical College Nahan</b>							
4210-03-789-04-C90N	State share for Medical College Nahan -37-Major Works	-	-	-	-	1.00	-	-
	<b>d) Medical College Hamirpur</b>							
4210-03-789-05-C90N	State share for Medical College Hamirpur -37-Major Works	-	-	-	-	-	-	-
	<b>Total : Medical Education &amp; Research</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>	<b>-</b>
	<b>Total : Health</b>	<b>357.69</b>	<b>138.89</b>	<b>356.45</b>	<b>357.63</b>	<b>139.89</b>	<b>103.49</b>	<b>137.29</b>
XIII	<b>1. RURAL WATER SUPPLY</b>							



**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

**(CSS Outside Plan)**

**(Rs. in Lakh)**

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/ /SMIN/BUD	Outlay for 2019-20	HOD/ Earmarked Outlay	Non Earmarked Outlay	Divisible/ Indivisible Outlays			
					Indivisible	Bilaspur	Chamba	Hamirpur
4215-01-789-08-C90N	National Rural Drinking Water Programme -37-Major Works	2771.00	-	2771.00	2771.00	-	-	-
	<b>Total: Rural Water Supply</b>	<b>2771.00</b>	<b>-</b>	<b>2771.00</b>	<b>2771.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>2. Urban Development</b>							
	<b>Envn. Improvement of Urban Slums.</b>							
2217-80-789-01-C90N	AMRUT -42-GIA	1247.00	-	1247.00	1247.00	-	-	-
	<b>Total :Urban Development</b>	<b>1247.00</b>	<b>-</b>	<b>1247.00</b>	<b>1247.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>XV</b>	<b>SOCIAL WELFARE</b>							
2225-01-789-15-C50N	Award for Inter Caste Marriages -20-Other Charges	100.00	-	100.00	100.00	-	-	-
4225-01-789-01-C00N	Investment in SC/ST Dev. Corporation -43-Investment	200.00	-	200.00	200.00	-	-	-
4225-80-789-01-C50N	Girls Hostel 37-Major Work.	150.00	-	150.00	150.00	-	-	-
	<b>Total : Social Welfare</b>	<b>450.00</b>	<b>-</b>	<b>450.00</b>	<b>450.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>XVI</b>	<b>WOMAN &amp; CHILD WELFARE</b>							
2235-02-789-20-C90N	Interaged Child Protection Scheme -42-GIA	355.00	-	355.00	355.00	-	-	-
2235-02-789-21-C90N	Pradhan Mantri Matru Vandana Yojana -20- Other Charges	258.00	-	258.00	258.00	-	-	-
	<b>Total: Woman &amp; Child Welfare</b>	<b>613.00</b>	<b>-</b>	<b>613.00</b>	<b>613.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>TOTAL-B- SOCIAL SERVICES</b>	<b>41197.00</b>	<b>-</b>	<b>41197.00</b>	<b>37911.00</b>	<b>138.89</b>	<b>535.89</b>	<b>1019.89</b>
<b>C</b>	<b>GENERAL SERVICES</b>							
<b>XVIII</b>	<b>General Services</b>							
	<b>i) Judiciary</b>							
4059-01-789-02-C90N	Upgradation of Judiciary Infrastructure -37-Major Works	1.00	-	1.00	1.00	-	-	-
	<b>Total Judiciary</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total-C-GENERAL SERVICES</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>GRAND TOTAL</b>	<b>75404.01</b>	<b>-</b>	<b>75404.01</b>	<b>72118.01</b>	<b>138.89</b>	<b>535.89</b>	<b>1019.89</b>

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Castes Sub Plan 2019-20**

**(CSS Outside Plan)**

**(Rs. in Lakh)**

MAJ/SM/MIN /SMIN/BUD	Sector/ Scheme/ /SMIN/BUD	Divisible/ Indivisible Outlays						
		Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
4215-01-789-08-C90N	National Rural Drinking Water Programme -37-Major Works	-	-	-	-	-	-	-
	<b>Total: Rural Water Supply</b>	-	-	-	-	-	-	-
	<b>2. Urban Development</b>							
	Envn. Improvement of Urban Slums.							
2217-80-789-01-C90N	AMRUT -42-GIA	-	-	-	-	-	-	-
	<b>Total :Urban Development</b>	-	-	-	-	-	-	-
<b>XV</b>	<b>SOCIAL WELFARE</b>							
2225-01-789-15-C50N	Award for Inter Caste Marriages -20-Other Charges	-	-	-	-	-	-	-
4225-01-789-01-C00N	Investment in SC/ST Dev. Corporation -43-Investment	-	-	-	-	-	-	-
4225-80-789-01-C50N	Girls Hostel 37-Major Work.	-	-	-	-	-	-	-
	<b>Total : Social Welfare</b>	-	-	-	-	-	-	-
<b>XVI</b>	<b>WOMAN &amp; CHILD WELFARE</b>							
2235-02-789-20-C90N	Interaged Child Protection Scheme -42-GIA	-	-	-	-	-	-	-
2235-02-789-21-C90N	Pradhan Mantri Matru Vandana Yojana -20- Other Charges	-	-	-	-	-	-	-
	<b>Total: Woman &amp; Child Welfare</b>	-	-	-	-	-	-	-
	<b>TOTAL-B- SOCIAL SERVICES</b>	<b>357.69</b>	<b>138.89</b>	<b>356.45</b>	<b>357.63</b>	<b>139.89</b>	<b>103.49</b>	<b>137.29</b>
<b>C</b>	<b>GENERAL SERVICES</b>							
<b>XVIII</b>	<b>General Services</b>							
	i) Judiciary							
4059-01-789-02-C90N	Upgradation of Judiciary Infrastructure -37-Major Works	-	-	-	-	-	-	-
	<b>Total Judiciary</b>	-	-	-	-	-	-	-
	<b>Total-C-GENERAL SERVICES</b>	-	-	-	-	-	-	-
	<b>GRAND TOTAL</b>	<b>357.69</b>	<b>138.89</b>	<b>356.45</b>	<b>357.63</b>	<b>139.89</b>	<b>103.49</b>	<b>137.29</b>