

For Official use only



**ANNUAL SCHEDULED CASTE  
DEVELOPMENT PROGRAMME  
2025-26  
BUDGET BOOKLET**

DIRECTORATE FOR THE EMPOWERMENT OF SCHEDULED CASTES,  
OTHER BACKWARD CLASSES, MINORITIES  
AND THE SPECIALLY ABLED, HIMACHAL PRADESH, SHIMLA-171009

## **FOREWORD**

The Scheduled Caste Development Programme (SCDP) is a cornerstone of the State Government's commitment to promoting inclusive growth and ensuring equitable access to opportunities for all sections of society. In alignment with the constitutional mandate and our vision of social justice, the SCDP aims to address the socio-economic development needs of the Scheduled Castes through targeted interventions in **Education, Health, Skill Development, Infrastructure, Livelihood Promotion, and Social Empowerment.**

This Budget Booklet for the financial year **2025–26** has been prepared to provide a clear and comprehensive account of the district-wise, scheme-wise, and sub-head-wise budget allocations under **Demand No. 32.** The document is designed to serve as a ready reference for all concerned departments, field functionaries, and implementing agencies, enabling them to plan and execute programmes effectively and in a time-bound manner.

**The Scheduled Caste Development Programme constitute 25.19% of the overall State Plan in proportion to the SCs population of the State as per 2011 Census.** The outlays for the Scheduled Caste Development Programme for the financial year **2025-26 is Rs. 1829.35 Crore. Besides this, the allocation of Rs. 1325.62 Crore** has also been made as Central Development Budget under Scheduled Caste Development Programme for the Financial Year 2025-26. The sector-wise breakup of these outlays is as under: -

**(Rs. in Crore)**

Sector	State Development Budget	Central Development Budget	Total
<b>A. Economic Services</b>	948.70	620.59	1569.29
<b>B. Social Services</b>	879.69	705.02	1584.71
<b>C. General Services</b>	0.96	0.01	0.97
<b>Grand Total (A+B+C)</b>	<b>1829.35</b>	<b>1325.62</b>	<b>3154.97</b>

The detail of total Earmarked/Non Earmarked Outlays of State Development Budget is as under:-

(Rs. in Crore)

Type of Outlays	Total Outlays	Capital Outlays	Revenue Outlays
<b>Earmarked Outlay</b>	1819.48	598.17	1221.31
<b>Non-Earmarked Outlay</b>	9.87	3.33	6.54
<b>Total</b>	<b>1829.35</b>	<b>601.50</b>	<b>1227.85</b>

The district-wise allocation for the year 2025-26 is as under:-

(Rs. in Crore)

Name of District	State Development Budget	Central Development Budget
Bilaspur	4.39	10.00
Chamba	4.20	1.75
Hamirpur	18.06	0.01
Kangra	22.55	38.43
Kullu	7.67	0.01
Mandi	39.56	15.04
Shimla	21.74	20.31
Sirmour	24.97	1.02
Solan	20.77	0.00
Una	11.77	13.75
At HODs Level	1653.67	1225.30
<b>Total</b>	<b>1829.35</b>	<b>1325.62</b>

All out efforts may be made to stick to these norms so as to make the expenditure accordingly and utilize the funds in full. The quarter wise norms of expenditure is as under:-

<b>Quarter</b>	<b>Expenditure</b>
1 <sup>st</sup>	20%
2 <sup>nd</sup>	25%
3 <sup>rd</sup>	30%
4 <sup>th</sup>	25%

The Hon'ble (SJ&E) Minister H.P., Additional Chief Secretary (SJ&E) to the Govt. of H.P. and Director, Empowerment of SCs, OBCs, Minorities & the Specially Abled are the competent authorities for re-appropriations/diversion of budget as per power delegated with them. This Department will allow only those re-appropriation/diversion proposals which are recommended by the concerned Head of Department or Deputy Commissioner of the concerned District.

I take this opportunity to urge all Departments to ensure utilization of funds under SCDP in a meaningful, efficient and time bound manner so that the objective of welfare/development of the SC community in the State is achieved in spirit.

I place on record my appreciation of the hard work done by the Officers and Staff of SCDP Branch in bringing out this publication well in time. Thanks are also due to the Departments for the timely supply of information incorporated in the booklet.

(Sumit Khimta),I.A.S.  
Director,  
Empowerment of SCs, OBCs, Minorities  
& the Specially Abled, Himachal Pradesh.

INDEX

<b>Sr.No.</b>	<b>Component</b>	<b>Page No.</b>
<b>1</b>	<b>State Development Budget</b>	<b>1-34</b>
<b>2</b>	<b>Central Development Budget</b>	<b>35-49</b>
<b>3</b>	<b>Non -Development Budget</b>	<b>50-59</b>

**Scheduled Caste Development Programme 2025-26 (State Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>A</b>	<b>ECONOMIC SERVICES</b>														
<b>I</b>	<b>Agriculture &amp; Allied Activities</b>														
	<b>1. Agriculture</b>														
2401-00-789-11- S00N	Crop Insurance Scheme -20-Other Charges	13.00	13.00	-	13.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-25- S10N	Rashtriya Krishi Vikas Yojna (Agriculture) -20- Other Charges	56.00	56.00	-	56.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-33- S10N	National Mission on Extension & Technology - 20-Other Charges	43.00	43.00	-	43.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-35- S10N	National Mission on Sustainable Agriculture -20 Other Charges	22.00	22.00	-	22.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-36- S10N	National Food Security Mission (NFSM) -20- Other Charges	28.00	28.00	-	28.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-44- S00N	Crop Diversification Project (Japan international Co-Operation Agency) EAP Phase- II	1,259.00	1,259.00	-	1,259.00	-	-	-	-	-	-	-	-	-	-
	41-Grants-in-Aid General (Salary)	327.60	327.60	-	327.60	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	131.40	131.40	-	131.40	-	-	-	-	-	-	-	-	-	-
	44-Grants-in-Aid for Capital Assets	800.00	800.00	-	800.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-45- S00N	Prakritik Khet Khushhaal Kisan -20-Other Charges	200.00	200.00	-	200.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-47- S00N	Mukhya Mantri Kisan Aivam Khetihar Majdoor Jeevan Suraksha Yojna -29-Compensations	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-48- S10N	Sub Mission on Seeds & Planting Material -63- Subsidy	29.00	29.00	-	29.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-49- S10N	Sub-Mission on Agriculture Mechanization -63- Subsidy	70.00	70.00	-	70.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-50- S10N	Parmparagat Krishi Vikas Yojna -20-Other Charges	22.00	22.00	-	22.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-51- S10N	National Project on Soil Health and Fertility - 20-Other Charges	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-52- S10N	National Bamboo Mission -20-Other Charges	3.00	3.00	-	3.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-63- S00N	Rajya Krishi Yantrikaran Programme -63- Subsidy	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2401-00-789- 70-S00N	<b>Mukhmantri Krishi Sambardhan Yojna-</b>	<b>504.00</b>	<b>504.00</b>	<b>-</b>	<b>504.00</b>	<b>-</b>									

**Scheduled Caste Development Programme 2025-26 (State Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	05-Office Expenses	6.00	6.00	-	6.00	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	42.00	42.00	-	42.00	-	-	-	-	-	-	-	-	-	-
	21-Maintenance	20.00	20.00	-	20.00	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
	33-Material & Supply	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
	36-Minor Work	10.00	10.00	-	10.00	-	-	-	-	-	-	-	-	-	-
	63-Subsidy	396.00	396.00	-	396.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-71-SOON	Mukhyamantri Krishi Utpadan Sanrakshan Yojn-	378.00	378.00	-	378.00	-	-	-	-	-	-	-	-	-	-
	05-Office Expenses	4.00	4.00	-	4.00	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	7.00	7.00	-	7.00	-	-	-	-	-	-	-	-	-	-
	63-Subsidy	367.00	367.00	-	367.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-72-S10N	National Egovernance Plan Agriculture- 20-Other Charges	4.00	4.00	-	4.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-73-SOON	Promotion of Nutrie Cerals -20-Other Charges	0.50	0.50	-	0.50	-	-	-	-	-	-	-	-	-	-
2401-00-789-73-SOON	Promotion of Nutrie Cerals 63-Subsidy	0.50	0.50	-	0.50	-	-	-	-	-	-	-	-	-	-
2401-00-789-74-SOON	Support for transfer of technology-20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-76-S10N	Sub Mission on Agro Forestry -20-Other Charges	3.00	3.00	-	3.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-77-S10N	National Mission on Natural Farming (NMNF)-20-Other Charges	28.00	28.00	-	28.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-78-SOON	HIM KRISHI	504.00	504.00	-	504.00	-	-	-	-	-	-	-	-	-	-
	05-Office Expenses	10.50	10.50	-	10.50	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	82.50	82.50	-	82.50	-	-	-	-	-	-	-	-	-	-
	30-Motor Vehicles (Outsourced Vehicles/Pol/Repairs)	26.00	26.00	-	26.00	-	-	-	-	-	-	-	-	-	-
	63-SUBSIDY	385.00	385.00	-	385.00	-	-	-	-	-	-	-	-	-	-
4401-00-789-01-S00N	Buildings of Agriculture Department -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Agriculture</b>	<b>3,180.00</b>	<b>3,180.00</b>	-	<b>3,180.00</b>	-	-	-	-	-	-	-	-	-	-
	<b>2. Horticulture</b>			-											
2401-00-789-28-S25N	Weather Based Crop Insurance Scheme for Apple and Mangoes -20-Other Charges	750.00	750.00	-	750.00	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26 (State Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2401-00-789-38- S00N	Mission for Integrated Development of Horticulture -63-Subsidy	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-38- S10N	Mission for Integrated Development of Horticulture -63-Subsidy	87.00	87.00	-	87.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-42- S00N	Horticulture Development Project (World Bank Funded) -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-53- S00N	Himachal Subtropical Horticulture Irrigation and Value Addition Project (HP-SHIVA) -42-Grants-in-Aid General (Non-Salary)	2,519.00	2,519.00	-	2,519.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-55- S10N	Sub-Mission on Agricultural Mechanization (SMAM) -63-Subsidy	14.00	14.00	-	14.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-56- S00N	Mukhya Mantri Kiwi Protsahan Yojna -20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-57- S00N	Himachal Pushap Kranti (NABARD) -63-Subsidy	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-58- S00N	Subsidy on Anti Hail Net -63-Subsidy	503.00	503.00	-	503.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-59- S00N	Mukhya Mantri Madhu Vikas Yojna -20-Other Charges	13.00	13.00	-	13.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-60- S00N	Mukhy Mantri Khumb Vikas Yojna -63-Subsidy	6.00	6.00	-	6.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-61- S00N	Anti Hail Net Structure -20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-62- S00N	Plant Protection Scheme -63-Subsidy	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-68- S00N	Mehak Yojna -63-Subsidy	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
4401-00-789-02- S00N	Buildings of Horticulture Department -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	<b>Total Horticulture</b>	<b>3,948.00</b>	<b>3,948.00</b>	<b>-</b>	<b>3,948.00</b>	<b>-</b>									
	<b>3. Soil &amp; Water Conservation</b>														
	<b>A) Agriculture</b>														
2402-00-789-01- S00N	Assistance to Small and Marginal Farmers for increasing Agricultural Production -63-Subsidy	14.00	14.00	-	14.00	-	-	-	-	-	-	-	-	-	-
2402-00-789- 05-S10N	Pradhan Mantri Krishi Sinchayee Yojna (PMKSY)	61.00	61.00	-	61.00	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26 (State Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	20-Other Charges	3.05	3.05	-	3.05	-	-	-	-	-	-	-	-	-	-
	36-Minor Works	57.95	57.95	-	57.95	-	-	-	-	-	-	-	-	-	-
2402-00-789-06- S00N	Flow Irrigation Scheme -20-Other Charges	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
2402-00-789-07- S00N	Jal Se Krishi Ko Bal Yojna -20-Other Charges	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
2402-00-789-08- S00N	Saur Sinchayi Yojna -20-Other Charges	50.00	50.00	-	50.00	-	-	-	-	-	-	-	-	-	-
4402-00-789-02- S00N	Poly Houses and Micro Irrigation Scheme (Rural Infrastructure Development Fund) -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	<b>Total Agriculture</b>	<b>176.00</b>	<b>176.00</b>	<b>-</b>	<b>176.00</b>	<b>-</b>									
	<b>Total Soil Conservation</b>	<b>176.00</b>	<b>176.00</b>	<b>-</b>	<b>176.00</b>	<b>-</b>									
	<b>4. Animal Husbandry</b>														
2403-00-789- 11-510N	Assistance of States for Control of Animal Diseases(ASCAD)	7.90	7.90	-	7.90	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	0.50	0.50	-	0.50	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	33-Material and Supply	6.40	6.40	-	6.40	-	-	-	-	-	-	-	-	-	-
2403-00-789- 11-540N	Assistance of States for Control of Animal Diseases(ASCAD)	0.05	0.05	-	0.05	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	0.02	0.02	-	0.02	-	-	-	-	-	-	-	-	-	-
	33-Material and Supply	0.02	0.02	-	0.02	-	-	-	-	-	-	-	-	-	-
2403-00-789- 11-550N	Assistance of States for Control of Animal Diseases(ASCAD)	0.05	0.05	-	0.05	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	0.02	0.02	-	0.02	-	-	-	-	-	-	-	-	-	-
	33-Material and Supply	0.02	0.02	-	0.02	-	-	-	-	-	-	-	-	-	-
2403-00-789- 14-550N	Grant-in-Aid to Veterinary Council	3.00	3.00	-	3.00	-	-	-	-	-	-	-	-	-	-
	41-Grants-in-Aid General (Salary)	1.50	1.50	-	1.50	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	1.50	1.50	-	1.50	-	-	-	-	-	-	-	-	-	-
2403-00-789-19- S00N	Animal Welfare Board -42-Grants-in-Aid General (Non-Salary)	0.50	0.50	-	0.50	-	-	-	-	-	-	-	-	-	-
2403-00-789-20- S05N	National Livestock Mission -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2403-00-789-20- S10N	National Livestock Mission -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26 (State Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2403-00-789-20- S30N	National Livestock Mission -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2403-00-789-24- S00N	Cattle Feed Subsidy to Below Poverty Line Families -63-Subsidy	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2403-00-789- 25-S00N	5000 Broiler Scheme (Him Kukkut Palan Yojna)	13.00	13.00	-	13.00	-	-	-	-	-	-	-	-	-	-
	33-Material and Supply	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
	63-Subsidy	8.00	8.00	-	8.00	-	-	-	-	-	-	-	-	-	-
2403-00-789-26- S00N	Krishak Bakri Palan Yojna -63-Subsidy	1.25	1.25	-	1.25	-	-	-	-	-	-	-	-	-	-
2403-00-789-27- S00N	Subsidized Rams to Sheep Breeders -63-Subsidy	1.25	1.25	-	1.25	-	-	-	-	-	-	-	-	-	-
2403-00-789- 29-S10N	Mobile Veterinary Clinic Unit	7.00	7.00	-	7.00	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	0.10	0.10	-	0.10	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	0.10	0.10	-	0.10	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	0.10	0.10	-	0.10	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	6.70	6.70	-	6.70	-	-	-	-	-	-	-	-	-	-
2403-00-789-31- S00N	Sheep and Goat Rearing Scheme -63-Subsidy	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
4403-00-789-02- S00N	Buildings (Veterinary Services & Animal Health) -37-Major Works	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-	-	-
	<b>Total Animal Husbandry</b>	<b>40.00</b>	<b>39.00</b>	<b>1.00</b>	<b>40.00</b>	-	-	-	-	-	-	-	-	-	-
	<b>5. Dairy Development</b>														
2404-00-789-01- S00N	Grant-in-Aid to Himachal Pradesh Milk Federation. -42-Grants-in-Aid General (Non- Salary)	856.00	856.00	-	856.00	-	-	-	-	-	-	-	-	-	-
2404-00-789-03- S00N	Subsidy Under Dairy Udyami Vikas Yojna -63- Subsidy	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2404-00-789-04- S00N	Freight Subsidy to Milk Cooperatives -63- Subsidy	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2404-00-789-05- S00N	Milk Procurment Guarantee Scheme -42-GIA General (Non Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	<b>Total: Dairy Development</b>	<b>859.00</b>	<b>859.00</b>	<b>-</b>	<b>859.00</b>	-	-	-	-	-	-	-	-	-	-
	<b>6. Fisheries</b>														
2405-00-789-02- S00N	Development and Maintenance Of Carp Farm - 63-Subsidy	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-	-	-
2405-00-789-09- S65N	Trout Live Stock insurance -63-Subsidy	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26 (State Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2405-00-789-10- S00N	Pradhan Mantri Matsya Sampada Yojna- 63-Subsidy	0.30	-	0.30	0.30	-	-	-	-	-	-	-	-	-	-
2405-00-789-10- S10N	Pradhan Mantri Matsya Sampada Yojna -63-Subsidy	39.70	-	39.70	39.70	-	-	-	-	-	-	-	-	-	-
2405-00-789-10- S13N	Pradhan Mantri Matsya Sampada Yojna -63-Subsidy	8.00	-	8.00	8.00	-	-	-	-	-	-	-	-	-	-
2405-00-789-11- S00N	MUKHYA MANTRI CARP MATSYA PALAN YOJANA 63-SUBSIDY	13.00	13.00	-	13.00	-	-	-	-	-	-	-	-	-	-
	<b>Total Fisheries</b>	<b>63.00</b>	<b>13.00</b>	<b>50.00</b>	<b>63.00</b>	-	-	-	-	-	-	-	-	-	-
	<b>7. Forestry &amp; Wild Life</b>														
2406-01-789- 07-S10N	Integrated Forest Protection Scheme	14.00	14.00	-	14.00	-	-	-	-	-	-	-	-	-	-
	<i>05-office Expenses</i>	2.00	2.00	-	2.00	-	-	-	-	-	-	-	-	-	-
	<i>20-Other Charges</i>	2.00	2.00	-	2.00	-	-	-	-	-	-	-	-	-	-
	<i>33-Material and Supply</i>	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	<i>36-Minor Works</i>	9.00	9.00	-	9.00	-	-	-	-	-	-	-	-	-	-
2406-01-789- 08-S00N	H.P. Forest Eco-System Climate Proofing Project (Externally Aided Project)	425.00	425.00	-	425.00	-	-	-	-	-	-	-	-	-	-
	<i>20-Other Charges</i>	238.00	238.00	-	238.00	-	-	-	-	-	-	-	-	-	-
	<i>33-Material and Supply</i>	15.34	15.34	-	15.34	-	-	-	-	-	-	-	-	-	-
	<i>42-Grants-in-Aid General (Non-Salary)</i>	171.66	171.66	-	171.66	-	-	-	-	-	-	-	-	-	-
2406-01-789- 09-S10N	National Afforestation Programme (NAP) -20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2406-01-789- 11-S10N	Mission on Agro-Forestry Under National Mission for Sustainable Agriculture	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-	-	-
	<i>20-Other Charges</i>	0.10	-	0.10	0.10	-	-	-	-	-	-	-	-	-	-
	<i>33-Material and Supply</i>	0.20	-	0.20	0.20	-	-	-	-	-	-	-	-	-	-
	<i>36-Minor Works</i>	0.70	-	0.70	0.70	-	-	-	-	-	-	-	-	-	-
2406-01-789- 16-S00N	Himachal Pradesh Forest Ecosystem Management & Livelihood Improvement Project	1,400.00	1,400.00	-	1,400.00	-	-	-	-	-	-	-	-	-	-
	<i>42-Grants-in-Aid General (Non-Salary)</i>	1,390.00	1,390.00	-	1,390.00	-	-	-	-	-	-	-	-	-	-
	<i>44-Grants-in-Aid for Capital Assets</i>	10.00	10.00	-	10.00	-	-	-	-	-	-	-	-	-	-
2406-01-789- 17-S00N	Integrated Development Project for Source Sustainability and Climate Resilient Rainfed Agriculture	1,667.00	1,667.00	-	1,667.00	-	-	-	-	-	-	-	-	-	-
	<i>20-Other Charges</i>	100.00	100.00	-	100.00	-	-	-	-	-	-	-	-	-	-
	<i>21-Maintenance</i>	20.00	20.00	-	20.00	-	-	-	-	-	-	-	-	-	-
	<i>33-Material and Supply</i>	10.00	10.00	-	10.00	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26 (State Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup											
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
	36-Minor Works	1,437.00	1,437.00	-	1,437.00	-	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	100.00	100.00	-	100.00	-	-	-	-	-	-	-	-	-	-	-
2406-01-789-19-S00N	Forest Fire Management Scheme	10.00	10.00	-	10.00	-	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
	21-Maintenance	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
	30-Motor Vehicles (Outsourced Vehicles/Pol/Repairs)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
	33-Material and Supply	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
	36-Minor Works	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-	-
2406-01-789-20-S00N	Consolidation and Demarcation of Forests	13.00	13.00	-	13.00	-	-	-	-	-	-	-	-	-	-	-
	33-Material and Supply	3.00	3.00	-	3.00	-	-	-	-	-	-	-	-	-	-	-
	36-Minor Works	10.00	10.00	-	10.00	-	-	-	-	-	-	-	-	-	-	-
2406-01-789-21-S00N	Working Plan Organization	12.00	12.00	-	12.00	-	-	-	-	-	-	-	-	-	-	-
	08-Publications	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
	33-Material and Supply	2.00	2.00	-	2.00	-	-	-	-	-	-	-	-	-	-	-
	36-Minor Works	9.00	9.00	-	9.00	-	-	-	-	-	-	-	-	-	-	-
2406-01-789-22-S00N	Experimental Silviculture Felling	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-	-
	33-Material and Supply	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-	-
	36-Minor Works	15.00	15.00	-	15.00	-	-	-	-	-	-	-	-	-	-	-
2406-01-789-23-S00N	Subsidiary Silviculture Operation	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-	-
	33-Material and Supply	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-	-
	36-Minor Works	15.00	15.00	-	15.00	-	-	-	-	-	-	-	-	-	-	-
2406-01-789-26-S10N	National Mission for Green India -20-Other Charges	48.00	48.00	-	48.00	-	-	-	-	-	-	-	-	-	-	-
2406-01-789-27-S00N	State Forestry Programme	125.00	125.00	-	125.00	-	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	12.00	12.00	-	12.00	-	-	-	-	-	-	-	-	-	-	-
	33-Material and Supply	11.30	11.30	-	11.30	-	-	-	-	-	-	-	-	-	-	-
	36-Minor Works	101.70	101.70	-	101.70	-	-	-	-	-	-	-	-	-	-	-
2406-01-789-28-S00N	Community Based State Forestry Programme	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26 (State Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	20-Other Charges	0.10	0.10	-	0.10	-	-	-	-	-	-	-	-	-	-
	33-Material and Supply	0.20	0.20	-	0.20	-	-	-	-	-	-	-	-	-	-
	36-Minor Works	0.70	0.70	-	0.70	-	-	-	-	-	-	-	-	-	-
2406-01-789-29-S00N	Mukhya Mantri Van Vistar Yojna	35.00	35.00	-	35.00	-	-	-	-	-	-	-	-	-	-
	21-Maintenance	15.00	15.00	-	15.00	-	-	-	-	-	-	-	-	-	-
	36-Minor Works	20.00	20.00	-	20.00	-	-	-	-	-	-	-	-	-	-
4216-01-789-03-S00N	Construction under Forest Sector -37-Major Works	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-	-	-
4406-01-789-02-S00N	Buildings -37-Major Works	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Forest</b>	<b>3,804.00</b>	<b>3,801.00</b>	<b>3.00</b>	<b>3,804.00</b>	-	-	-	-	-	-	-	-	-	-
	<b>Wild Life</b>														
2406-02-789-01-S00N	Development of National Parks and Sanctuaries	12.00	12.00	-	12.00	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	2.00	2.00	-	2.00	-	-	-	-	-	-	-	-	-	-
	21-Maintenance	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	33-Material and Supply	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	36-Minor Works	8.00	8.00	-	8.00	-	-	-	-	-	-	-	-	-	-
2406-02-789-02-S00N	Grants-in-Aid to Himachal Pradesh Zoo Conservation and Breeding Society -42-Grants-in-Aid General (Non-Salary)	2,519.00	2,519.00	-	2,519.00	-	-	-	-	-	-	-	-	-	-
2406-02-789-03-S00N	Wild Life	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	4.00	4.00	-	4.00	-	-	-	-	-	-	-	-	-	-
	21-Maintenance	4.00	4.00	-	4.00	-	-	-	-	-	-	-	-	-	-
	29-Compensations	6.00	6.00	-	6.00	-	-	-	-	-	-	-	-	-	-
	33-Material and Supply	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	36-Minor Works	10.00	10.00	-	10.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Wild Life</b>	<b>2,556.00</b>	<b>2,556.00</b>	<b>-</b>	<b>2,556.00</b>	-	-	-	-	-	-	-	-	-	-
	<b>Total Forestry &amp; Wild Life</b>	<b>6,360.00</b>	<b>6,357.00</b>	<b>3.00</b>	<b>6,360.00</b>	-	-	-	-	-	-	-	-	-	-
	<b>8. Marketing &amp; Quality Control</b>														
2401-00-789-18-S00N	Marketing and Quality Control. -63-Subsidy	504.00	504.00	-	504.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Marketing &amp; Quality Control</b>	<b>504.00</b>	<b>504.00</b>	<b>-</b>	<b>504.00</b>	-	-	-	-	-	-	-	-	-	-
	<b>9. Cooperation</b>														
2425-00-789-05-S00N	Enrollment Subsidy to New Scheduled Caste Members. -63-Subsidy	0.50	-	0.50	0.50	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26 (State Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2425-00-789-06 S00N	Working Capital Subsidy to All Kinds of Scheduled Caste Cooperatives -63-Subsidy	8.00	-	8.00	8.00	-	-	-	-	-	-	-	-	-	-
2425-00-789-07 S10N	Computerisation of Primary Agriculture Credit Societies -63-Subsidy	28.00	28.00	-	28.00	-	-	-	-	-	-	-	-	-	-
4408-01-789-02 S00N	Investment in Public Sector & Other Undertakings. -43-Investment	2.00	-	2.00	-	0.30	-	0.20	0.50	-	0.25	-	0.20	0.20	0.35
4425-00-789-01 S00N	Primary Agricultural Credit Societies -43-Investment	2.00	-	2.00	-	0.20	0.10	0.20	0.50	0.10	0.30	-	0.10	0.20	0.30
4851-00-789-01 S00N	Share Capital Investment -43-Investment	0.50	-	0.50	-	-	-	-	-	0.50	-	-	-	-	-
	<b>Total : Cooperation</b>	<b>41.00</b>	<b>28.00</b>	<b>13.00</b>	<b>36.50</b>	<b>0.50</b>	<b>0.10</b>	<b>0.40</b>	<b>1.00</b>	<b>0.60</b>	<b>0.55</b>	<b>-</b>	<b>0.30</b>	<b>0.40</b>	<b>0.65</b>
	<b>Total: Agriculture &amp; Allied Activities</b>	<b>15,171.00</b>	<b>15,104.00</b>	<b>67.00</b>	<b>15,166.50</b>	<b>0.50</b>	<b>0.10</b>	<b>0.40</b>	<b>1.00</b>	<b>0.60</b>	<b>0.55</b>	<b>-</b>	<b>0.30</b>	<b>0.40</b>	<b>0.65</b>
<b>II</b>	<b>Rural Development</b>														
	<b>1. Rural Development</b>														
	<b>A) Special Programme for Rural Development</b>														
2216-03-789-06 S10N	Pradhan Mantri Awas Yojna (Gramin) -42-Grants-in-Aid General (Non-Salary)	491.00	491.00	-	491.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Speical Programme for Rural Development</b>	<b>491.00</b>	<b>491.00</b>	<b>-</b>	<b>491.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>B) Rural Employment</b>														
2501-06-789-03 S10N	National Rural Livelihood Mission -42-Grants-in-Aid General (Non-Salary)	252.00	252.00	-	252.00	-	-	-	-	-	-	-	-	-	-
2501-06-789-06 S10N	Pradhan Mantri Krishi Sinchai Yojna (PMKSY) -42-Grants-in-Aid General (Non-Salary)	76.00	76.00	-	76.00	-	-	-	-	-	-	-	-	-	-
2501-06-789-07 S10N	Deen Dayal Upadhaya Gramin Kaushal Yojna -42-Grants-in-Aid General (Non-Salary)	193.00	193.00	-	193.00	-	-	-	-	-	-	-	-	-	-
2505-01-789-02 S25N	National Rural Employment Guarantee Scheme. -42-Grants-in-Aid General (Non-Salary)	2,519.00	2,519.00	-	2,519.00	-	-	-	-	-	-	-	-	-	-
2505-02-789-02 S00N	Additional wages under Mahatma Gandhi National Rural Employment Guarantee scheme(Top Up)-42-Grants-in-Aid General (Non-Salary)	3,955.00	3,955.00	-	3,955.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Rural Employment</b>	<b>6,995.00</b>	<b>6,995.00</b>	<b>-</b>	<b>6,995.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>C) Others</b>														

**Scheduled Caste Development Programme 2025-26 (State Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2501-06-789-11- S00N	Maatri Shakti Beema Yojna -20-Other Charges	16.00	16.00	-	16.00	-	-	-	-	-	-	-	-	-	-
2501-06-789-13- S10N	Start up village enterpenurship programme-42- Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2501-06-789-16- S10N	Mahila kishan Sashaktikaran Priyojna -42- Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2501-06-789-17- S00N	Mukhya Mantri Laghu Dukandar Scheme-42- Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Others</b>	<b>19.00</b>	<b>19.00</b>	<b>-</b>	<b>19.00</b>	<b>-</b>									
	<b>2. Community Development</b>														
2515-00-789-08- S00N	State Reward Scheme -42-Grants-in-Aid General (Non-Salary)	13.00	13.00	-	13.00	-	-	-	-	-	-	-	-	-	-
2515-00-789-09- S00N	Mahila Protsahan Yojna -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2515-00-789-13- S10N	Swachh Bharat Mission (Gramin) -42-Grants-in- Aid General (Non-Salary)	126.00	126.00	-	126.00	-	-	-	-	-	-	-	-	-	-
2515-00-789-17- S00N	Balika Gaurav Purskaar Yojna -20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2515-00-789-20- S00N	Construction / Renovation of Residential Quarters & Gram Sewak Huts -21-Maintenance	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
4515-00-789-02- S00N	Renovation of office Buildings -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
4515-00-789-03- S00N	Mukhya Mantri Lok Bhawan -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	<b>Total: Community Development</b>	<b>144.00</b>	<b>144.00</b>	<b>-</b>	<b>144.00</b>	<b>-</b>									
	<b>3. Panchayat</b>														
2515-00-789- 12-S10N	Rashtriya Gram Swaraj Abhiyan (RGSA) -44- Grants-in-Aid for Capital Assets	100.00	-	100.00	100.00	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	51.53	-	51.53	51.53	-	-	-	-	-	-	-	-	-	-
	44-Capital Assets	48.47	-	48.47	48.47	-	-	-	-	-	-	-	-	-	-
	<b>Total : Panchayat</b>	<b>100.00</b>	<b>-</b>	<b>100.00</b>	<b>100.00</b>	<b>-</b>									
	<b>4. Land Record</b>														
4059-01-789-06- S00N	Construction of Kanungo/Patwar Buildings -37- Major Works	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
4059-01-789-09- S00N	Construction of Combined office Buildings and Mini Secretariat -37-Major Works	45.00	45.00	-	45.00	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26 (State Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>Total: Land Records</b>	70.00	70.00	-	70.00	-	-	-	-	-	-	-	-	-	-
	<b>Total Rural Development</b>	7,819.00	7,719.00	100.00	7,819.00	-	-	-	-	-	-	-	-	-	-
III	Special Area Programme	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IV	Irrigation & Flood Control	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>1. Major &amp; Medium Irrigation</b>														
4701-01-789-06- S10N	Expenditure on Koncil Jharera Mandap Project -37-Major Works	1.00	1.00	-	-	-	-	-	-	-	1.00	-	-	-	-
4701-01-789-08- S10N	Rainwater Harvesting Structure in Parch Khad (AIBP) -37-Major Works	1.00	1.00	-	-	-	-	-	-	-	1.00	-	-	-	-
4701-20-789-04- S00N	Phina Singh Project -37-Major Works	1.00	1.00	-	-	-	-	-	1.00	-	-	-	-	-	-
4701-20-789-04- S10N	Phina Singh Project -37-Major Works	1.00	1.00	-	-	-	-	-	1.00	-	-	-	-	-	-
4701-21-789-01- S10N	Nadaun Area Medium Irrigation Project -37-Major Works	1.00	1.00	-	-	-	-	1.00	-	-	-	-	-	-	-
4701-25-789-01- S10N	Sukka Har Project in Kangra District (AIBP) -37-Major Works	1.00	1.00	-	-	-	-	-	1.00	-	-	-	-	-	-
4701-25-789-02- S10N	Medium Irrigation Project Prini, Distt. Kullu -37-Major Works	1.00	1.00	-	-	-	-	-	-	1.00	-	-	-	-	-
4701-27-789-01- S10N	Medium Irrigation Project Jawalamukhi -37-Major Works	1.00	1.00	-	-	-	-	-	1.00	-	-	-	-	-	-
	<b>Total : Major &amp; Medium Irrigation</b>	8.00	8.00	-	-	-	-	1.00	4.00	1.00	2.00	-	-	-	-
	<b>2. Minor Irrigation</b>														
4702-00-789-01- S00N	Tubewell Schemes in Various Districts -37-Major Works	5.00	-	5.00	0.65	-	0.38	-	0.92	0.31	0.83	0.67	0.41	0.53	0.30
4702-00-789-02- S00N	Lift Irrigation Schemes in Various Districts. -37-Major Works	10.00	-	10.00	-	0.61	0.75	0.69	1.86	0.62	1.65	1.34	0.83	1.05	0.60
4702-00-789-03- S00N	Diversions Schemes FIS in Various Districts -37-Major Works	8.00	8.00	-	0.49	-	0.60	0.55	1.50	0.49	1.32	1.07	0.66	0.84	0.48
4702-00-789-04- S00N	LIS in Various Districts Nabard -37-Major Works	1,081.74	1,081.74	-	1,081.74	-	-	-	-	-	-	-	-	-	-
4702-00-789-05- S00N	Diversions Schemes FIS in Various Districts Under Nabard -37-Major Works	299.75	299.75	-	299.75	-	-	-	-	-	-	-	-	-	-
4702-00-789-06- S10N	Lift Irrigation Schemes in Various Districts Under Pradhan Mantri Krishi Sinchai Yojna (PMKSY) -37-Major Works	470.02	470.02	-	470.02	-	-	-	-	-	-	-	-	-	-
4702-00-789-07- S10N	Diversions Schemes Flow Irrigation Schemes Under Pradhan Mantri Krishi Sinchai Yojna (PMKSY) -37-Major Works	234.98	234.98	-	-	-	-	-	234.98	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26 (State Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4702-00-789-08- S00N	Tube Well Schemes in Various District Under National Bank for Agriculture and Rural Development (Nabard) -37-Major Works	495.51	495.51	-	495.51	-	-	-	-	-	-	-	-	-	-
4702-00-789-10- S00N	Rain Water Harvesting Structure Under Rural infrastructure Development Fund/National Bank for Agriculture and Rural Development - 37-Major Works	63.00	63.00	-	63.00	-	-	-	-	-	-	-	-	-	-
4702-00-789-12- S00N	Parvatdharma -37-Major Works	2.00	2.00	-	2.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Minor Irrigation</b>	<b>2,670.00</b>	<b>2,655.00</b>	<b>15.00</b>	<b>2,413.16</b>	<b>0.61</b>	<b>1.73</b>	<b>1.24</b>	<b>239.26</b>	<b>1.42</b>	<b>3.80</b>	<b>3.08</b>	<b>1.90</b>	<b>2.42</b>	<b>1.38</b>
	<b>3. Command Area Development</b>														
4705-00-789-01- S00N	Command Area Development -37-Major Works	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
4705-00-789-01- S10N	Command Area Development -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Command Area Development</b>	<b>26.00</b>	<b>26.00</b>	<b>-</b>	<b>26.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>4. STOCK (Flood Control)</b>														
4711-01-789-01- S00N	Stock.(Flood Control) -37-Major Works	13.00	-	13.00	-	0.79	0.98	0.89	2.42	0.80	2.15	1.74	1.08	1.37	0.78
4711-01-789-04- S00N	Rural Infrastructure Development Fund -37-Major Works	151.00	151.00	-	151.00	-	-	-	-	-	-	-	-	-	-
4711-01-789-07- S10N	Channelisation of Seer Khad From Barshawad to Jahu in Mandi & Hamirpur District (Flood Management Programme) -37-Major Works	1.00	1.00	-	-	-	-	-	-	-	1.00	-	-	-	-
4711-01-789-09- S10N	Channelisation of Swan Down Stream to Punjab Boundry (Phase-III) -37-Major Works	0.50	0.50	-	-	-	-	-	-	-	-	-	-	-	0.50
4711-01-789-10- S10N	Channelisation of Swan from Daulatpur to Gagret bridge and its tributories(IV-FMP) -37 Major Works	0.50	0.50	-	-	-	-	-	-	-	-	-	-	-	0.50
4711-01-789-11- S10N	Channelisation of Linkri khad in District Una - 37-Major Works	0.50	0.50	-	-	-	-	-	-	-	-	-	-	-	0.50
4711-01-789-12- S10N	Flood Protection Work Chounchh Khad in Tehsil Indora (Flood Management Programme) -37-Major Works	0.50	0.50	-	-	-	-	-	0.50	-	-	-	-	-	-
4711-01-789-13- S10N	Channelisation of Palchan to Aut in Kullu District -37-Major Works	0.50	0.50	-	-	-	-	-	-	0.50	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26 (State Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4711-01-789-14 S10N	Channelisation of Beas River and Its Tributaries Nadaun, Hamirpur, Jwalamukhi and Rakkar, District Hamirpur -37-Major Works	0.50	0.50	-	-	-	-	0.50	-	-	-	-	-	-	-
4711-01-789-15 S10N	Channelization of Pabbar River, District Shimla -37-Major Works	0.50	0.50	-	-	-	-	-	-	-	-	0.50	-	-	-
4711-01-789-16 S10N	Channelisation of Jabbar and Garely Khad in District Kangra -37-Major Works	0.50	0.50	-	-	-	-	-	0.50	-	-	-	-	-	-
4711-01-789-17 S10N	Flood Protection Work to Suketi Khad Alongwith Its Tributaries Under Beas River Catchment in District Mandi -37-Major Works	0.50	0.50	-	-	-	-	-	-	-	0.50	-	-	-	-
4711-01-789-18 S10N	Anti erosion measures for Sukain,Malthod Thothu Dol and Samour Khad in Dharpur constituency District Mandi-37-Major Works	0.50	0.50	-	-	-	-	-	-	-	0.50	-	-	-	-
4711-01-789-19 S10N	Stabilization work to Naked khad & its tributaries from Raunta to Sour Kalan bridge in District Kangra-37-Major Works	0.50	0.50	-	-	-	-	-	0.50	-	-	-	-	-	-
4711-01-789-20 S10N	Erosion protection measures along right bank of river Yamuna and its tributaries in tehsil Paunta Sahib District Sirmour-37-Major Works	0.50	0.50	-	-	-	-	-	-	-	-	-	0.50	-	-
4711-01-789-21 S10N	Chanelization of Markande river tehsil Nahan District Sirmour-37 major work	0.50	0.50	-	-	-	-	-	-	-	-	-	0.50	-	-
4711-01-789-22 S10N	Chanelization of Giri river Near village Rajban(Harijan Basti) and Nawada in Tehsil Paunta-37 major work	0.50	0.50	-	-	-	-	-	-	-	-	-	0.50	-	-
	<b>Total : Flood Control</b>	<b>172.00</b>	<b>159.00</b>	<b>13.00</b>	<b>151.00</b>	<b>0.79</b>	<b>0.98</b>	<b>1.39</b>	<b>3.92</b>	<b>1.30</b>	<b>4.15</b>	<b>2.24</b>	<b>2.58</b>	<b>1.37</b>	<b>2.28</b>
	<b>Total Irrigation &amp; Flood Control</b>	<b>2,876.00</b>	<b>2,848.00</b>	<b>28.00</b>	<b>2,590.16</b>	<b>1.40</b>	<b>2.71</b>	<b>3.63</b>	<b>247.18</b>	<b>3.72</b>	<b>9.95</b>	<b>5.32</b>	<b>4.48</b>	<b>3.79</b>	<b>3.66</b>
<b>V</b>	<b>Energy</b>														
	<b>1. Power</b>														
2801-80-789-03 S00N	Subsidy on Account of Tariff Roll Back -63-Subsidy	21,651.00	21,651.00	-	21,651.00	-	-	-	-	-	-	-	-	-	-
4801-01-789-03 S00N	Equity Contribution in Himachal Pradesh State Electricity Board Limited -43-Investment	302.00	302.00	-	302.00										
4801-00-789-04 S00N	Equity for green Energy I&II -43-Investment(HPPTCL)	26.00	26.00	-	26.00	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26 (State Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4801-00-789-05 S00N	Equity Contribution in Himachal Pradesh Power Projects -43-Investment	76.00	76.00	-	76.00	-	-	-	-	-	-	-	-	-	-
6801-00-789-02 S00N	Loan to Himachal Pradesh Power Corporation Limited -48-Loans	252.00	252.00	-	252.00	-	-	-	-	-	-	-	-	-	-
6801-00-789-03 S00N	Loan to Himachal Pradesh Transmission corporation Limited -48-Loans	43.00	43.00	-	43.00	-	-	-	-	-	-	-	-	-	-
6801-00-789-07 S00N	Loan to Himachal Pradesh Power Sector Development Programme(HPSEBL) -48-Loans	252.00	252.00	-	252.00	-	-	-	-	-	-	-	-	-	-
6801-00-789-10 S00N	Himachal Pradesh Power Sector Development Programme under External Aided Programme(HPPTCL) -48-Loans	76.00	76.00	-	76.00	-	-	-	-	-	-	-	-	-	-
	<b>Total Power</b>	<b>22,678.00</b>	<b>22,678.00</b>	-	<b>22,678.00</b>	-	-	-	-	-	-	-	-	-	-
	<b>2. Non Conventional Sources of Energy</b>														
6801-00-789-11 S00N	Himachal Pradesh Power Sector Development Programme under External Aided Programme(HIMURJA) -48-Loans	126.00	126.00	-	126.00	-	-	-	-	-	-	-	-	-	-
	<b>Total: Energy</b>	<b>22,804.00</b>	<b>22,804.00</b>	-	<b>22,804.00</b>	-	-	-	-	-	-	-	-	-	-
<b>VI</b>	<b>Industries &amp; Minerals</b>														
	<b>1. Village &amp; Small Industries</b>														
2851-00-789-06 S00N	Development of Handloom and Handicraft Industry -42-Grants-in-Aid General (Non-Salary)	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-	-	-
2851-00-789-15 S00N	Integrated Scheme for Handloom and Handicraft -42-Grants-in-Aid General (Non- Salary)	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-	-	-
2851-00-789-25 S20N	National Handloom Development Programme - 42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2851-00-789-28 S00N	Baddi Barotiwala Nalagarh Development Authority -44-Grants-in-Aid for Capital Assets	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2851-00-789-29 S00N	Assistance to Catalytic Development Programme -44-Grants-in-Aid for Capital Assets	5.00	-	5.00	5.00	-	-	-	-	-	-	-	-	-	-
2851-00-789-30 S00N	State Mission for Food Processing -42-Grants-in- Aid General (Non-Salary)	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
2851-00-789-34 S00N	Incentive Under Chief Minister Start-Up Scheme -20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26 (State Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2851-00-789-35- S10N	Formalization of Micro Food Processing Enterprises-atamirbhar Bharat -42-Grants-in-Aid General (Non-Salary)	43.00	43.00	-	43.00	-	-	-	-	-	-	-	-	-	-
2851-00-789-36- S00N	Mukhya Mantri Swavlamban Yojna -20-Other Charges	252.00	252.00	-	252.00	-	-	-	-	-	-	-	-	-	-
2851-00-789-38- S00N	Development of Sericulture Industries	17.00	-	17.00	17.00	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	2.00	-	2.00	2.00	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	4.00	-	4.00	4.00	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	10.00	-	10.00	10.00	-	-	-	-	-	-	-	-	-	-
	36- Minor Work	0.50	-	0.50	0.50	-	-	-	-	-	-	-	-	-	-
	63-Subsidy	0.50	-	0.50	0.50	-	-	-	-	-	-	-	-	-	-
4851-00-789-02- S00N	Construction of Industial Buildings -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
4851-00-789-06- S00N	District Industries Centre Buildings -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
4851-00-789-08- S10N	Setting-Up of Various Industrial Parks -37-Major Works	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
4851-00-789-09- S00N	Development of Sericulture Industries - Buildings37-Major Works	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-	-	-
4851-00-789-10- S10N	Cluster Development Programme for MSME 37-Major Works	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Village &amp; Small Industries</b>	<b>400.00</b>	<b>375.00</b>	<b>25.00</b>	<b>400.00</b>	-	-	-	-	-	-	-	-	-	-
	<b>2. Large &amp; Medium Industries</b>														
2852-80-789-02- S00N	Investment Promotion Scheme -20-Other Charges	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
2852-80-789-03- S00N	Incentive to Industial Units -63-Subsidy	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Large &amp; Medium Industries</b>	<b>50.00</b>	<b>50.00</b>	<b>-</b>	<b>50.00</b>	-	-	-	-	-	-	-	-	-	-
	<b>Total : Industries &amp; Minerals</b>	<b>450.00</b>	<b>425.00</b>	<b>25.00</b>	<b>450.00</b>	-	-	-	-	-	-	-	-	-	-
<b>VII</b>	<b>Transport</b>														
	<b>1. Road &amp; Bridges</b>														
5054-04-789-01- S00N	Construction of Rural Roads -37-Major Works	101.00	101.00	-	-	6.16	7.62	6.95	18.81	6.23	16.68	13.51	8.35	10.63	6.06
5054-04-789-03- S00N	Compensatory Afforstation(Cost and Payment of Net Present Value of Forest Deptt. -29-Compensations	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
5054-04-789-04- S00N	Construction of Bridges. -37-Major Works	126.00	126.00	-	-	7.69	9.50	8.67	23.47	7.77	20.80	16.86	10.42	13.26	7.56

**Scheduled Caste Development Programme 2025-26 (State Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5054-04-789-05 S00N	Road Side Facility -37-Major Works	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
5054-04-789-08 S10N	Pradhan Mantri Gram Sadak Yojna (PMGSY) -37 Major Works	1,688.00	1,688.00	-	1,688.00	-	-	-	-	-	-	-	-	-	-
5054-04-789-09 S00N	Major District Roads -37-Major Works	15.00	-	15.00	15.00	-	-	-	-	-	-	-	-	-	-
5054-04-789-10 S00N	Construction of Roads Under National Bank for Agriculture and Rural Development (NABARD) - 37-Major Works	9,521.00	9,521.00	-	-	10.00	1.00	252.00	928.00	250.00	2,390.00	1,533.00	1,871.00	1,470.00	816.00
5054-04-789-11 S00N	Rural Road World Bank -37-Major Works	2,771.00	2,771.00	-	2,771.00	-	-	-	-	-	-	-	-	-	-
5054-04-789-13 S00N	Consultancies for Design/Detailed Project Report of Roads and Bridges -37-Major Works	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
5054-04-789-14 S00N	Escalation of Pradhan Mantri Gram Sadak Yojna Wokrs -37-Major Works	13.00	13.00	-	13.00	-	-	-	-	-	-	-	-	-	-
5054-04-789-15 S00N	Improvement of Black Spots, Road Safety Measures & Improvement of Geometrics & Riding Quality -37-Major Works	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
5054-04-789-16 S00N	Mukhya Mantri Sadak Yojna -37-Major Works	2,519.00	2,519.00	-	-	153.67	189.94	173.31	469.26	155.42	415.89	337.05	208.32	265.00	151.14
5054-04-789-17 S00N	Payment for Arbitration Cases ( Roads & Bridges) -29-Compensations	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
5054-04-789-18 S00N	Pradhan Mantri Gram Sadak Yojna (PMGSY) phase I & -II 37-Major Works	10.00	-	10.00	10.00	-	-	-	-	-	-	-	-	-	-
	<b>Total: Road &amp; Bridges</b>	<b>16,889.00</b>	<b>16,864.00</b>	<b>25.00</b>	<b>4,622.00</b>	<b>177.52</b>	<b>208.06</b>	<b>440.93</b>	<b>1,439.54</b>	<b>419.42</b>	<b>2,843.37</b>	<b>1,900.42</b>	<b>2,098.09</b>	<b>1,758.89</b>	<b>980.76</b>
	<b>2. Transport</b>														
	<b>A) Road Transport</b>														
3055-00-789- 02-S00N	Assistance to Transport Services	9,264.00	9,264.00	-	9,264.00	-	-	-	-	-	-	-	-	-	-
	<i>41-Grants-in-Aid General (Salary)</i>	3,426.00	3,426.00	-	3,426.00	-	-	-	-	-	-	-	-	-	-
	<i>63-Subsidy</i>	5,838.00	5,838.00	-	5,838.00	-	-	-	-	-	-	-	-	-	-
5055-00-789-01 S00N	Investment in HRTC -43-Investment	3,274.00	3,274.00	-	3,274.00	-	-	-	-	-	-	-	-	-	-
5055-00-789-03 S00N	Construction of Bus Stands at Sub Divisional/Block Level -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
5055-00-789-11 S00N	Construction of Driving Training Test Track -37 Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26 (State Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup											
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
5055-00-789-13- S00N	Electric Vehicle 43 Investment	504.00	504.00		504.00											
5075-60-789-01- S00N	Ropeway and Rapid Transport System -43- Investment	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-	-
5075-60-789-02- S00N	Rope Way and Rapid Transport System (National Bank for Agriculture and Rural Development) -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
5075-60-789-03- S00N	Shimla Innovative Urban Roapway Transport Project -37-Major Works	1.00	1.00	-	-	-	-	-	-	-	-	1.00	-	-	-	-
	<b>Total : Road Transport</b>	<b>13,071.00</b>	<b>13,071.00</b>	<b>-</b>	<b>13,070.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>B) Rail Transport</b>															
5002-03-789-01- S00N	Construction of Railway Lines -37-Major Works	25.00	-	25.00	25.00	-	-	-	-	-	-	-	-	-	-	-
	<b>Total : Rail Transport</b>	<b>25.00</b>	<b>-</b>	<b>25.00</b>	<b>25.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>C) Civil Aviation</b>															
5053-02-789-01- S00N	Construction of Halipads and Airstrips -37- Major Works	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-	-
5053-02-789-02- S00N	Development of Airports/Heliports -37-Major Works	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-	-
	29-Compensations	1.00	1.00		1.00											
	37-Major Works	24.00	24.00		24.00	-	-	-	-	-	-	-	-	-	-	-
	<b>Total : Civil Aviation</b>	<b>50.00</b>	<b>50.00</b>	<b>-</b>	<b>50.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total : Transport</b>	<b>30,035.00</b>	<b>29,985.00</b>	<b>50.00</b>	<b>17,767.00</b>	<b>177.52</b>	<b>208.06</b>	<b>440.93</b>	<b>1,439.54</b>	<b>419.42</b>	<b>2,843.37</b>	<b>1,901.42</b>	<b>2,098.09</b>	<b>1,758.89</b>	<b>980.76</b>	
VIII	<b>Telecommunication</b>															
IX	<b>Science &amp; Technology</b>															
3425-60-789-01- S00N	Strenghtening of Human Resources -41-Grants- in-Aid General (Salary)	8.00	-	8.00	8.00	-	-	-	-	-	-	-	-	-	-	-
3425-60-789-02- S00N	Water Management -42-Grants-in-Aid General (Non-Salary)	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-	-	-	-
3425-60-789-04- S00N	Strengthening of Appropriate Technology Centres for Propagation of Green Building Technology -42-Grants-in-Aid General (Non- Salary)	5.00	-	5.00	5.00	-	-	-	-	-	-	-	-	-	-	-
3425-60-789-05- S00N	Support to Research and Development Project and Himachal Science Congress -42-Grants-in- Aid General (Non-Salary)	19.00	-	19.00	19.00	-	-	-	-	-	-	-	-	-	-	-
3425-60-789-06- S00N	Capacity Building -42-Grants-in-Aid General (Non-Salary)	0.50	-	0.50	0.50	-	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26 (State Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3425-60-789-07 S00N	Strengthening of Capacity of 15 Identified Marginal Scheduled Castes Families/Farmers - 42-Grants-in-Aid General (Non-Salary)	7.50	-	7.50	7.50	-	-	-	-	-	-	-	-	-	-
3425-60-789-08 S00N	Restoration and Mechanization of Traditional Water Mills (Gharats) -36-Minor Works	7.50	-	7.50	7.50	-	-	-	-	-	-	-	-	-	-
3425-60-789-09 S00N	Revival of 10 Natural Springs -21-Maintenance	1.50	-	1.50	1.50	-	-	-	-	-	-	-	-	-	-
	<b>Total : Science &amp; Technology</b>	<b>50.00</b>	<b>-</b>	<b>50.00</b>	<b>50.00</b>	<b>-</b>									
<b>X</b>	<b>Information &amp; Technology</b>														
2851-00-789-27 S00N	Himachal State Wide Area Network (Himswan) 20-Other Charges	63.00	-	63.00	63.00	-	-	-	-	-	-	-	-	-	-
2851-00-789-37 S00N	Information Technology and E-Governance -65-Remuneration to Outsource Employees	200.00	-	200.00	200.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Information Technology</b>	<b>263.00</b>	<b>-</b>	<b>263.00</b>	<b>263.00</b>	<b>-</b>									
<b>XI</b>	<b>General Economic Services</b>														
	<b>Secretariat Economic Services</b>														
	<b>i) GAD</b>														
4059-60-789-01 S00N	Construction of Himachal Bhawan at Dawarka (Delhi) -37-Major Works	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : GAD</b>	<b>25.00</b>	<b>25.00</b>	<b>-</b>	<b>25.00</b>	<b>-</b>									
	<b>ii) Excise &amp; Taxation</b>														
4059-01-789-10 S00N	Construction of office Buildings -37-Major Works	0.50	-	0.50	0.50	-	-	-	-	-	-	-	-	-	-
4216-01-789-04 S00N	Construction of Residential Buildings -37-Major Works	0.50	-	0.50	0.50	-	-	-	-	-	-	-	-	-	-
	<b>Total: Excise &amp; Taxation</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>									
	<b>Total Secretariat Economic Services</b>	<b>26.00</b>	<b>25.00</b>	<b>1.00</b>	<b>26.00</b>	<b>-</b>									
	<b>iii) Food &amp; Civil Supplies</b>														
2408-01-789-01 S25N	Subsidy on Wheat & Rice to Below Poverty Line Families -63-Subsidy	365.00	365.00	-	365.00	-	-	-	-	-	-	-	-	-	-
2408-01-789-02 S00N	Procurement of Pulses, Wheat, Rice, Oils & Iodized Salt on Subsidies -63-Subsidy	4,813.00	4,813.00	-	4,813.00	-	-	-	-	-	-	-	-	-	-
2408-01-789-03 S00N	Procurement of Sugar -63-Subsidy	1,260.00	1,260.00	-	1,260.00	-	-	-	-	-	-	-	-	-	-
2408-01-789-04 S00N	Subsidy on Wheat & Rice to Below Poverty Line Families -20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26 (State Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2408-01-789-05 S00N	Himachal Grihani Suvidha Yojna -20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
4408-02-789-01 S00N	Construction of Godowns -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Food &amp; Civil Supplies</b>	<b>6,441.00</b>	<b>6,441.00</b>	<b>-</b>	<b>6,441.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>iv) Tourism</b>														
3452-01-789-03 S00N	Infrastructure Development Investment Programme for Tourism -44-Grants-in-Aid for Capital Assets	252.00	252.00	-	252.00	-	-	-	-	-	-	-	-	-	-
3452-80-789-01 S00N	Stipend/Scholarship for Trainees -40-Scholarships,Stipends &Concess.	24.00	-	24.00	24.00	-	-	-	-	-	-	-	-	-	-
3452-80-789-02 S00N	Promtion and Publicity of Tourism -09-Advertising & Publicity	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
5452-80-789-02 S00N	Nai Raahein Nai Manzilien -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
5452-01-789-01 S00N	Paryatan Vikas-37-Major Works	5,063.00	5,063.00	-	5,063.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Tourism</b>	<b>5,365.00</b>	<b>5,341.00</b>	<b>24.00</b>	<b>5,365.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>V) Planning Departmnet</b>														
5475-00-789-01 S00N (New HOA)	Vidhayak Kshetra Vikas Nidhi Yojna-37 Major Works	3,570.00	3,570.00	-	3,570.00	-	-	-	-	-	-	-	-	-	-
	<b>Total Planning</b>	<b>3,570.00</b>	<b>3,570.00</b>	<b>-</b>	<b>3,570.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total : Economic Services</b>	<b>94,870.00</b>	<b>94,262.00</b>	<b>608.00</b>	<b>82,311.66</b>	<b>179.42</b>	<b>210.87</b>	<b>444.96</b>	<b>1,687.72</b>	<b>423.74</b>	<b>2,853.87</b>	<b>1,906.74</b>	<b>2,102.87</b>	<b>1,763.08</b>	<b>985.07</b>
<b>B</b>	<b>Social Services</b>														
<b>I</b>	<b>Education, Sports, Arts &amp; Culture</b>														
	<b>1. Elementary Education</b>														
2202-01-789- 06-S00N	Mid Day Meal	1,966.00	1,966.00	-	1,966.00	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	58.98	58.98	-	58.98	-	-	-	-	-	-	-	-	-	-
	33-Material and Supply	334.22	334.22	-	334.22	-	-	-	-	-	-	-	-	-	-
	99-Honorarium	1,572.80	1,572.80	-	1,572.80	-	-	-	-	-	-	-	-	-	-
2202-01-789- 06-S10N	Mid Day Meal	295.00	295.00	-	295.00	-	-	-	-	-	-	-	-	-	-
	21-Maintenance	2.00	2.00	-	2.00	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	3.00	3.00	-	3.00	-	-	-	-	-	-	-	-	-	-
	33-Material and Supply	230.00	230.00	-	230.00	-	-	-	-	-	-	-	-	-	-
	99-Honorarium	60.00	60.00	-	60.00	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26 (State Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2202-01-789-19- S10N	Samagar Shiksha Abhiyaan -41-Grants-in-Aid General (Salary)	1,260.00	1,260.00	-	1,260.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-21- S10N	Strengthening Teaching Learning and Results for State (Stars Project) -41-Grants-in-Aid General (Salary)	756.00	756.00	-	756.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-22- S00N	Digital Education -20-Other Charges	13.00	13.00	-	13.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-23- S00N	Reimbursement of Fee of Weaker Section Students in Private School -20-Other Charges	5.00	-	5.00	5.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-26- S10N	New India Literacy Programme -42-Grants-in- Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-28- S10N	Prdhan Mantri School for rising India-42-Grants- in-Aid General (Non-Salary)	378.00	378.00	-	378.00	-	-	-	-	-	-	-	-	-	-
4202-01-789-03- S00N	Buildings (Middle Schools) -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
4202-01-789-07- S00N-	Atal Aadarsh Vidhyala 37-Major Works	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Elementary Education</b>	<b>4,700.00</b>	<b>4,695.00</b>	<b>5.00</b>	<b>4,700.00</b>	-	-	-	-	-	-	-	-	-	-
	<b>2. Secondary Education</b>														
2202-02-789-12- S00N	Srinivasa Ramanujan Student Digital Yojna -20- Other Charges	24.00	24.00	-	24.00	-	-	-	-	-	-	-	-	-	-
2202-02-789-16- S10N	Pre-Matric Scholarship to Scheduled Caste Students -40-Scholarships,Stipends&Concess.	88.00	88.00	-	88.00	-	-	-	-	-	-	-	-	-	-
2202-02-789-21- S00N	Atal School Vardi Yojna -33-Material and Supply	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2202-02-789-22- S00N	Hiring of CCTV during Board Examinations -05- office Expenses	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
2202-02-789-24- S10N	Samagar Shiksha Abhiyaan -42-Grants-in-Aid General (Non-Salary)	882.00	882.00	-	882.00	-	-	-	-	-	-	-	-	-	-
2202-02-789-25- S00N	Upgradation/Maintenance of Existing Information Communication Technology Laboratories and Other Laboratory Facilities - 20-Other Charges	13.00	13.00	-	13.00	-	-	-	-	-	-	-	-	-	-
2202-02-789-26- S00N	Khel Se Swathya Yojna -33-Material and Supply	13.00	13.00	-	13.00	-	-	-	-	-	-	-	-	-	-
2202-02-789- 27-S00N	C.V. Raman Virtual Class Room	12.00	12.00	-	12.00	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26 (State Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	05-office Expenses	1.20	1.20	-	1.20	-	-	-	-	-	-	-	-	-	-
	33-Material and Supply	10.80	10.80	-	10.80	-	-	-	-	-	-	-	-	-	-
2202-02-789-29- S00N	Kalpana Chawala Chatravriti Yojna -40-Scholarships,Stipends&Concess.	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
2202-02-789-31- S00N	Swarn Jayanti Super (100) Yojna -20-Other Charges	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
2202-02-789- 33-S00N	<b>Rajiv Gandhi Day Boarding School</b>	<b>4.00</b>	<b>4.00</b>	-	<b>4.00</b>	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	0.80	0.80	-	0.80	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	0.40	0.40	-	0.40	-	-	-	-	-	-	-	-	-	-
	33-Material and Supply	2.00	2.00	-	2.00	-	-	-	-	-	-	-	-	-	-
	36-Minor Works	0.80	0.80	-	0.80	-	-	-	-	-	-	-	-	-	-
2202-02-789-34- S00N-	Mukhya Mantri Protsahan Yojna -40-Scholarship ,Stipens & Concess	12.50	12.50	-	12.50	-	-	-	-	-	-	-	-	-	-
2202-02-789-35- S00N	Mukhya Mantri Gyanodya Yojna -63- Subsidy	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
4202-01-789-02- S00N	Building(Secondary Education) -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
4202-01-789-08- S00N	Rajiv Gandhi Day Boarding Schools 37-Minor Works	4,528.00	4,528.00	-	4,528.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Secondary Education</b>	<b>5,583.53</b>	<b>5,583.53</b>	-	<b>5,583.53</b>	-	-	-	-	-	-	-	-	-	-
	<b>3. Higher Education</b>														
2202-03-789-04- S40N	Post Matric Scholarship to Scheduled Caste Students -40-Scholarships,Stipends&Concess.	1,936.00	1,936.00	-	1,936.00	-	-	-	-	-	-	-	-	-	-
2202-03-789-05- S10N	Rashtriya Uchchtar Shiksah Abhiyan (RUSA) -42 Grants-in-Aid General (Non-Salary)	53.00	53.00	-	53.00	-	-	-	-	-	-	-	-	-	-
2202-03-789-08- S00N	Bachelor of Vocational Programme -42-Grants-in-Aid General (Non-Salary)	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
2202-03-789-09- S00N	Khel Se Swasthya Yojna -33-Material and Supply	13.00	13.00	-	13.00	-	-	-	-	-	-	-	-	-	-
2202-03-789- 10-S00N	<b>C.V. Raman Virtual Class Room</b>	<b>12.00</b>	<b>12.00</b>	-	<b>12.00</b>	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	1.20	1.20	-	1.20	-	-	-	-	-	-	-	-	-	-
	33-Material and Supply	10.80	10.80	-	10.80	-	-	-	-	-	-	-	-	-	-
2202-03-789-12- S00N	Dr.Yashwant Singh Parmar Rin Yojna-62 Subsidy on Interests	50.00	50.00	-	50.00	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26 (State Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2202-03-789-13- S00N	Installtion of CCTV-05-office Expenses	5.00	5.00	-	5.00										
2202-03-789-14- S00N	Upgradation/Maintenance of Existing Information Communication Technology Laboratories and Other Laboratory Facilities - 20-Other Charges	13.00	13.00	-	13.00										
4202-01-789-05- S00N	C/o College Buildings -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Higher Education</b>	<b>2,108.00</b>	<b>2,108.00</b>	<b>-</b>	<b>2,108.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>4. Technical Education</b>														
4202-02-789-01- S00N	Construction of Buildings -37-Major Works	25.00	25.00	-	-	-	4.00	2.00	6.00	2.00	4.00	5.00	-	-	2.00
4202-02-789-03- S00N	Construction of Industrial Training Institute (ITI) Buildings -37-Major Works	1.00	1.00	-	-	-	-	-	0.50	-	0.50	-	-	-	-
4202-02-789-06- S00N	Construction of Govt Engineering college buildings -37-Major Works	25.00	25.00	-	-	-	-	-	8.00	-	10.00	7.00	-	-	-
	<b>Total : Technical Education</b>	<b>51.00</b>	<b>51.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4.00</b>	<b>2.00</b>	<b>14.50</b>	<b>2.00</b>	<b>14.50</b>	<b>12.00</b>	<b>-</b>	<b>-</b>	<b>2.00</b>
	<b>5. Language Art &amp; Culture</b>														
2205-00-789-02- S00N	Exp.on Operation of Antiquities and Art Treasure Act. 1972 -42-Grants-in-Aid General (Non-Salary)	25.00	-	25.00	25.00	-	-	-	-	-	-	-	-	-	-
2205-00-789-03- S00N	Organisation of Cultural Activities -20-Other Charges	25.00	-	25.00	25.00	-	-	-	-	-	-	-	-	-	-
4202-04-789-01- S00N	Buildings/Multipurpose Cultural Complex -37- Major Works	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Language Art &amp; Culture</b>	<b>51.00</b>	<b>-</b>	<b>51.00</b>	<b>51.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>6. Youth Services &amp; Sports</b>														
4202-03-789-01- S00N	Buildings -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
4202-03-789-03- S00N	Mukhya Mantri Yuva Nirman Yojana -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Youth Services &amp; Sports</b>	<b>2.00</b>	<b>2.00</b>	<b>-</b>	<b>2.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Education , Sports, Art &amp; Culture</b>	<b>12,495.53</b>	<b>12,439.53</b>	<b>56.00</b>	<b>12,444.53</b>	<b>-</b>	<b>4.00</b>	<b>2.00</b>	<b>14.50</b>	<b>2.00</b>	<b>14.50</b>	<b>12.00</b>	<b>-</b>	<b>-</b>	<b>2.00</b>
<b>II</b>	<b>Health &amp; Family Welfare</b>														
	<b>1. Allopathy</b>														
2210-03-789-03- S10N	Rashtriya Suraksha Beema Yojna -42-Grants-in- Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2210-03-789-04- S00N	National Health Mission -99-Honorarium	1,826.00	1,826.00	-	1,826.00	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26 (State Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2210-03-789-04-S10N	National Health Mission -42-Grants-in-Aid General (Non-Salary)	1,260.00	1,260.00	-	1,260.00	-	-	-	-	-	-	-	-	-	-
	41-Grants-in-Aid General (Salary)	375.00	375.00	-	375.00										
	42-Grants-in-Aid General (Non-Salary)	810.00	810.00	-	810.00										
	44-Grants-in-Aid for Capiatal Assets	75.00	75.00	-	75.00										
2210-06-789-01-S00N	Acquired Immuno Deficiency Syndrome (AIDS) Control Programme -20-Other Charges	50.00	50.00	-	50.00	-	-	-	-	-	-	-	-	-	-
2210-06-789-02-S10N	Trauma Centre -	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	0.50	0.50	-	0.50	-	-	-	-	-	-	-	-	-	-
	44-Grants-in-Aid for Capiatal Assets	0.50	0.50	-	0.50	-	-	-	-	-	-	-	-	-	-
2210-06-789-03-S00N	Mukhya Mantri Tuberculosis Prevention Scheme -20-Other Charges	13.00	13.00	-	13.00	-	-	-	-	-	-	-	-	-	-
2210-06-789-04-S00N	Mukhya Mantri Aashirwad Yojna -20-Other Charges	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
2210-06-789-05-S00N	Free Medicines -33-Material and Supply	76.00	76.00	-	76.00	-	-	-	-	-	-	-	-	-	-
2210-06-789-06-S00N	Mukhya Mantri Chikitsa Sahayata Kosh -20-Other Charges	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
2210-06-789-07-S00N	Himachal Health Care Scheme (Himcare) -20-Other Charges	277.00	277.00	-	277.00	-	-	-	-	-	-	-	-	-	-
2210-06-789-08-S00N	Sahara Yojna -20-Other Charges	92.00	92.00	-	92.00	-	-	-	-	-	-	-	-	-	-
2210-06-789-09-S00N	Sampuran Swasthya Yojna -20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2210-06-789-11-S00N	Samman Yojna -20-Other Charges	13.00		13.00	13.00	-	-	-	-	-	-	-	-	-	-
2211-00-789-02-S10N	National Ambulance Service (NAS) -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2211-00-789-06-S10N	Ayushman Bharat -Pradhan Mantri Jan Arogya Yojna -42-Grants-in-Aid General (Non-Salary)	139.00	139.00	-	139.00	-	-	-	-	-	-	-	-	-	-
2211-00-789-09-S10N	Ayush Bhart Pradhan Mantri Jan Arogya Yojna 42-GIA Non Salary	169.00	169.00		169.00	-	-	-	-	-	-	-	-	-	-
4210-02-789-01-S00N	Rural Health -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Alopathy</b>	<b>3,970.00</b>	<b>3,957.00</b>	<b>13.00</b>	<b>3,970.00</b>	<b>-</b>									
	<b>2. Ayush</b>														

**Scheduled Caste Development Programme 2025-26 (State Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4210-04-789-01 SOON	Upgradation of existing Ayush Instition Buildings-37-Major Works	8.00	8.00	-	8.00	-	-	-	-	-	-	-	-	-	-
4210-04-789-02 S10N	Upgradation of existing Ayush Instition Buildings -37-Major Works	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-	-	-
4210-04-789-03 S10	Upgradation of existing Ayush Instition Buildings -42 GIA - General Salary	15.00	15.00	-	15.00	-	-	-	-	-	-	-	-	-	-
4210-04-789-07 S10N	Bio Medical waste Management-20 OC	13.00	13.00	-	13.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Ayush</b>	<b>37.00</b>	<b>36.00</b>	<b>1.00</b>	<b>37.00</b>	-	-	-	-	-	-	-	-	-	-
	<b>3. Medical Education &amp; Research</b>														
4210-03-789- 11-SOON	Capital outlays on Govt.Medical colleges	8,320.00	8,320.00	-	8,320.00	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	3.50	3.50	-	3.50	-	-	-	-	-	-	-	-	-	-
	37-Major Works	8,316.50	8,316.50	-	8,316.50	-	-	-	-	-	-	-	-	-	-
	<b>Total : Medical Education &amp; Research</b>	<b>8,320.00</b>	<b>8,320.00</b>	<b>-</b>	<b>8,320.00</b>	-	-	-	-	-	-	-	-	-	-
	<b>Total : Health &amp; Family Welfare</b>	<b>12,327.00</b>	<b>12,313.00</b>	<b>14.00</b>	<b>12,327.00</b>	-	-	-	-	-	-	-	-	-	-
III	<b>Water Supply, Sanitation, Housing, Urban Dev.</b>														
	<b>1. Urban Water Supply</b>														
4215-01-789-01 S00N	Urban Water Supply Schemes in Various Districts -37-Major Works	76.00	76.00	-	76.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Urban Water Supply</b>	<b>76.00</b>	<b>76.00</b>	<b>-</b>	<b>76.00</b>	-	-	-	-	-	-	-	-	-	-
	<b>2. Rural Water Supply</b>														
4215-01-789-02 S00N	Rural Water Supply Schemes in Various Districts -37-Major Works	25.00	25.00	-	-	1.53	1.89	1.72	4.64	1.54	4.13	3.35	2.07	2.63	1.50
4215-01-789-03 S00N	Hand Pumps -37-Major Works	13.00	13.00	-	13.00	-	-	-	-	-	-	-	-	-	-
4215-01-789-04 S00N	Rural infrastructure Development Fund (RIDF)/ /National Bank for Agriculture and Rural Development (NABARD) -37-Major Works	2,442.00	2,442.00	-	2,442.00	-	-	-	-	-	-	-	-	-	-
4215-01-789-08 S10N	Jal Jeevan Mission -37-Major Works	567.00	567.00	-	567.00	-	-	-	-	-	-	-	-	-	-
4215-01-789-09 S00N	Chief Minister Rural Drinking Water Supply Scheme-Externally Aided Project (National Development Bank) -37-Major Works	2,393.00	2,393.00	-	-	257.87	115.39	1,020.40	210.61	-	382.70	80.84	190.97	134.22	-

**Scheduled Caste Development Programme 2025-26 (State Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4215-01-789-10 S00N	Shifting of Energy Efficiency Pumps for Various Water Supply Schemes -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
4215-01-789-11 S00N	Remodelling/Renovation of Old Water Supply Schemes -37-Major Works	2,393.00	2,393.00	-	77.91	-	88.30	328.88	327.20	340.00	562.44	108.83	198.56	174.94	185.94
4215-01-789-12 S00N	Mukhyamantri Swachh Payjal Yojna-37 Major Work	2,015.00	2,015.00	-	2,015.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Rural Water Supply</b>	<b>9,849.00</b>	<b>9,849.00</b>	<b>-</b>	<b>5,115.91</b>	<b>259.40</b>	<b>205.58</b>	<b>1,351.00</b>	<b>542.45</b>	<b>341.54</b>	<b>949.27</b>	<b>193.02</b>	<b>391.60</b>	<b>311.79</b>	<b>187.44</b>
	<b>3. Sewerage Schemes</b>														
2215-02-789-02 S00N	Maintenance and Repair of Sewerage Schemes 21-Maintenance	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
4215-02-789-03 S00N	Drainage Sanitation Sewerage Schemes in Various Districts -37-Major Works	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
4215-02-789-03 S00N	Drainage Sanitation Sewerage Schemes in Various Districts -37-Major Works	2,391.00	2,391.00	-	2,391.00	-	-	-	-	-	-	-	-	-	-
4215-02-789-04 S00N	Sewerage Schemes in Rural Areas ( Under Rural Infrastructure Development Fund ) -37-Major Works	50.00	50.00	-	50.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Sewerage Schemes</b>	<b>2,491.00</b>	<b>2,491.00</b>	<b>-</b>	<b>2,491.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Water Supply &amp; Sanitation</b>	<b>12,416.00</b>	<b>12,416.00</b>	<b>-</b>	<b>7,682.91</b>	<b>259.40</b>	<b>205.58</b>	<b>1,351.00</b>	<b>542.45</b>	<b>341.54</b>	<b>949.27</b>	<b>193.02</b>	<b>391.60</b>	<b>311.79</b>	<b>187.44</b>
	<b>4. Housing</b>														
	<b>A) Pooled Govt. Housing</b>														
4216-01-789-01 S00N	Government Residential Buildings -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
4216-01-789-02 S00N	Construction of Pooled Government Residential Accommodation of General Administration Department -37-Major Works	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Pooled Govt. Housing</b>	<b>26.00</b>	<b>26.00</b>	<b>-</b>	<b>26.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>B) Rural Housing</b>														
2216-03-789-04 S00N	Mukhya Mantri Awas Yojna -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Rural Housing</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>C) Police Housing</b>														
2055-00-789-02 S00N	Security Related Expenditure -99-Honorarium	29.00	29.00	-	29.00	-	-	-	-	-	-	-	-	-	-
4055-00-789-01 S10N	Expenditure Modernisation of Police Force -31-Machinery & Equipment	12.00	12.00	-	12.00	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26 (State Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4055-00-789-04-S00N	Police Housing	46.00	46.00	-	28.00	-	-	8.00	5.00	-	-	-	3.00	2.00	-
	31-Machinery & Equipment	26.00	26.00	-	26.00	-	-	-	-	-	-	-	-	-	-
	37-Major Works	20.00	20.00	-	2.00	-	-	8.00	5.00	-	-	-	3.00	2.00	-
4055-00-789-06-S00N	Crime Controll Tracking And Networking System (CCTNS) 31-Machinery & Equipment	50.00	50.00	-	50.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Police Housing</b>	<b>137.00</b>	<b>137.00</b>	<b>-</b>	<b>119.00</b>	<b>-</b>	<b>-</b>	<b>8.00</b>	<b>5.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.00</b>	<b>2.00</b>	<b>-</b>
	D) Forensic Lab														
4055-00-789-03-S00N	Buildings (Forensic Science)	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	0.50	-	0.50	0.50	-	-	-	-	-	-	-	-	-	-
	37-Major Works	0.50	-	0.50	0.50	-	-	-	-	-	-	-	-	-	-
	<b>Total : Forensic Sciences</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Police &amp; Forensic Housing</b>	<b>138.00</b>	<b>137.00</b>	<b>1.00</b>	<b>120.00</b>	<b>-</b>	<b>-</b>	<b>8.00</b>	<b>5.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.00</b>	<b>2.00</b>	<b>-</b>
	<b>Total: Housing</b>	<b>165.00</b>	<b>164.00</b>	<b>1.00</b>	<b>147.00</b>	<b>-</b>	<b>-</b>	<b>8.00</b>	<b>5.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.00</b>	<b>2.00</b>	<b>-</b>
	<b>5. Urban Development</b>														
2217-04-789-10-S10N	Deendayal Antyodaya Yojna-National Urban Livelihood Mission (Day-Nulm) -42-Grants-in-Aid General (Non-Salary)	10.00	10.00	-	10.00	-	-	-	-	-	-	-	-	-	-
2217-80-789-04-S10N	Pradhan Mantri Awas Yojna -Housing for All(Urban) -44-Grants-in-Aid for Capital Assets	180.00	180.00	-	180.00	-	-	-	-	-	-	-	-	-	-
2217-80-789-05-S00N	Atal Shreshth Shehar Yojna -44-Grants-in-Aid for Capital Assets	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2217-80-789-06-S00N	Construction of Parking -44-Grants-in-Aid for Capital Assets	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2217-80-789-07-S00N	Grant to Municipal Cooperation for capital Assets-44-Grants-in-Aid for Capital Assets	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2217-80-789-09-S00N	Maintenance of Urban Local Vody Area Roads -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2217-80-789-10-S00N	Preparation of Development Plan for Municipaities -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2217-80-789-11-S00N	Consultancy of Private Public Partnership Based Projects -42-Grants-in-Aid General (Non-Salary)	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26 (State Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2217-80-789-12 S00N	Mukhya Mantri Shehari Ajiveeka Guarantee Yojna -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2217-80-789-13 S00N	Merge area Grant to Municipalities -44-Grants-in-Aid for Capital Assets	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2217-80-789-19 S10N	Swachh Bharat Mission (SBM 2.0) -42-Grants-in-Aid General (Non-Salary)	10.00	10.00	-	10.00	-	-	-	-	-	-	-	-	-	-
2217-80-789-20 S10N	Atal Mission for Rejuvenation and Urban Transformation (Amrut) -44-Grants-in-Aid General (Non-Salary)	100.00	100.00	-	100.00	-	-	-	-	-	-	-	-	-	-
4217-01-789-01 S00N	Equity/Investment in Shimla Jal Prabandhan Nigam Limited (SJPNL) -43-Investment	1,510.00	1,510.00	-	1,510.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Urban Development</b>	<b>1,822.00</b>	<b>1,822.00</b>	<b>-</b>	<b>1,822.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total : Water Supply, Sanitation, Urban Development, Housing</b>	<b>14,403.00</b>	<b>14,402.00</b>	<b>1.00</b>	<b>9,651.91</b>	<b>259.40</b>	<b>205.58</b>	<b>1,359.00</b>	<b>547.45</b>	<b>341.54</b>	<b>949.27</b>	<b>193.02</b>	<b>394.60</b>	<b>313.79</b>	<b>187.44</b>
<b>IV</b>	<b>7. Information &amp; Publicity</b>														
4220-60-789-01 S00N	Construction of office Buildings -37-Major Works	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Information &amp; Publicity</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>V</b>	<b>Welfare of SCs/STs/ OBCs</b>														
	<b>1. Welfare of Scheduled Castes</b>														
2225-01-789-05 S00N	Swaran Jyanti Ashray Yojna -63-Subsidy	300.00	300.00	-	300.00	-	-	-	-	-	-	-	-	-	-
2225-01-789-11 S00N	Follow-Up Programme -20-Other Charges	65.00	-	65.00	65.00	-	-	-	-	-	-	-	-	-	-
2225-01-789-12 S00N	Computer Application Programme -20-Other Charges	13.00	13.00	-	13.00	-	-	-	-	-	-	-	-	-	-
2225-01-789-13 S50N	Compensation to Victims of Atrocities -20-Other Charges	154.00	154.00	-	154.00	-	-	-	-	-	-	-	-	-	-
2225-01-789-14 S50N	Protection of Civil Right (Pcr) Act -20-Other Charges	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
2225-01-789-15 S50N	Award for Inter Caste Marriage -20-Other Charges	250.00	250.00	-	250.00	-	-	-	-	-	-	-	-	-	-
2225-01-789-19 S00N	Maharishi Balmiki Kamgar Awas Yojna-63-Subsidy	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2225-04-789-01 S10N	Pradhan Mantri Jan Vikas Karyakram- 44-Grants-in-Aid for Capital Assets	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26 (State Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4225-01-789-02- S00N	Construction of Departmental/Other Buildings for Welfare of Scheduled Castes -37-Major Works	180.00	-	180.00	-	-	-	-	3.84	-	138.68	37.48	-	-	-
4225-80-789-01- S50N	Construction of Girls Hostels -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Welfare of SCs</b>	<b>970.00</b>	<b>725.00</b>	<b>245.00</b>	<b>790.00</b>	-	-	-	<b>3.84</b>	-	<b>138.68</b>	<b>37.48</b>	-	-	-
	<b>2. Social Welfare</b>					-	-	-	-	-	-	-	-	-	-
2235-01-789-01- S00N	Disabled Rehabilitation	3,057.00	3,057.00	-	3,057.00	-	-	-	-	-	-	-	-	-	-
	16-Social Security Pension	3,056.99	3,056.99	-	3,056.99	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
2235-60-789-02- S00N	Widow Pension Under Social Security Scheme	5,057.00	5,057.00	-	5,057.00	-	-	-	-	-	-	-	-	-	-
	16-Social Security Pension	5,056.99	5,056.99	-	5,056.99	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
2235-60-789-03- S00N	Old Age Pension	20,000.00	20,000.00	-	20,000.00	-	-	-	-	-	-	-	-	-	-
	16-Social Security Pension	19,999.99	19,999.99	-	19,999.99	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
2235-60-789-04- S00T	Old Age Pension	3,915.00	3,915.00	-	3,915.00	-	-	-	-	-	-	-	-	-	-
	16-Social Security Pension	3,914.99	3,914.99	-	3,914.99	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
2235-60-789-05- S00T	Indira Gandhi National Widow Pension Under Social Security Scheme	964.00	964.00	-	964.00	-	-	-	-	-	-	-	-	-	-
	16-Social Security Pension	963.99	963.99	-	963.99	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
2235-60-789-06- S00T	Indira Gandhi National Disable Pension Under Social Security Scheme	56.00	56.00	-	56.00	-	-	-	-	-	-	-	-	-	-
	16-Social Security Pension	55.99	55.99	-	55.99	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
2235-60-789-07- S00N	Indira Gandhi Pyari Behna Sukh Samman Nidhi Yojna 16-Social Security Pension	5,000.00	5,000.00	-	5,000.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Social Welfare</b>	<b>38,049.00</b>	<b>38,049.00</b>	-	<b>38,049.00</b>	-	-	-	-	-	-	-	-	-	-
	<b>3. Equity Contribution for SC/ST Development Corporation</b>					-	-	-	-	-	-	-	-	-	-
4225-01-789-01- S00N	Investments in Schedule Caste Corporation -43- Investment	12.00	12.00	-	12.00	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26 (State Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6225-01-789-02-S00N	Interest Free Loans to Children of IRDP Families for Higher Studies. -48-Loans	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Equity Contribution for SC/ST Development Corporation</b>	<b>13.00</b>	<b>13.00</b>	<b>-</b>	<b>13.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total : Welfare of SCs/OBCs/ Minorities</b>	<b>39,032.00</b>	<b>38,787.00</b>	<b>245.00</b>	<b>38,852.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.84</b>	<b>-</b>	<b>138.68</b>	<b>37.48</b>	<b>-</b>	<b>-</b>	<b>-</b>
VI	<b>Labour Welfare</b>														
	<b>1. Labour &amp; Employment</b>														
2230-02-789-01-S00N	Unemployment Allowance	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
	09-Advertising & Publicity	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
	10-Hospitality & Ent.Expenses	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	23.50	23.50	-	23.50	-	-	-	-	-	-	-	-	-	-
	65-Remuneration to Outsource Employees	1.46	1.46	-	1.46	-	-	-	-	-	-	-	-	-	-
2230-02-789-04-S00N	Rajiv Gandhi Swarojgar Start up Yojna	756.00	756.00	-	756.00	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	1.80	1.80	-	1.80	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	09-Advertising & Publicity	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	10-Hospitality & Ent.Expenses	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	30-Motor Vehicles (Outsourced Vehicles/Pol/Repairs)	33.00	33.00	-	33.00	-	-	-	-	-	-	-	-	-	-
	63-Subsidy	718.20	718.20	-	718.20	-	-	-	-	-	-	-	-	-	-
2230-03-789-06-S00N	Skill Development Allowance	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	0.08	0.08	-	0.08	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	0.40	0.40	-	0.40	-	-	-	-	-	-	-	-	-	-
	09-Advertising & Publicity	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
	10-Hospitality & Ent.Expenses	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	24.50	24.50	-	24.50	-	-	-	-	-	-	-	-	-	-
	<b>Total Labour &amp; Employment</b>	<b>806.00</b>	<b>806.00</b>	<b>-</b>	<b>806.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total : Labour Welfare</b>	<b>806.00</b>	<b>806.00</b>	<b>-</b>	<b>806.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
VII	<b>Women &amp; Child Welfare Development including Nutrition</b>														
	<b>1. Child Welfare</b>														
2235-02-789-01-S00N	Integrated Child Development Scheme	2,267.00	2,267.00	-	2,267.00	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26 (State Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	01-Salaries	2,100.00	2,100.00	-	2,100.00	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	2.00	2.00	-	2.00	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	100.00	100.00	-	100.00	-	-	-	-	-	-	-	-	-	-
	06-Medical Reimbursement	15.00	15.00	-	15.00	-	-	-	-	-	-	-	-	-	-
	07-Rent, Rates & Taxes	30.00	30.00	-	30.00	-	-	-	-	-	-	-	-	-	-
	09-Advertising & Publicity	2.00	2.00	-	2.00	-	-	-	-	-	-	-	-	-	-
	10-Hospitality & Ent.Expenses	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	10.00	10.00	-	10.00	-	-	-	-	-	-	-	-	-	-
	30-Motor Vehicles (Outsourced Vehicles/Pol/Repairs)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	65-Remuneration to Outsource Employees	2.00	2.00	-	2.00	-	-	-	-	-	-	-	-	-	-
<b>2235-02-789-01-S10N</b>	<b>Integrated Child Development Scheme</b>	<b>742.00</b>	<b>742.00</b>	<b>-</b>	<b>742.00</b>	<b>-</b>									
	01-Salaries	275.00	275.00	-	275.00	-	-	-	-	-	-	-	-	-	-
	04-Liveries	9.00	9.00	-	9.00	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	9.00	9.00	-	9.00	-	-	-	-	-	-	-	-	-	-
	06-Medical Reimbursement			-		-	-	-	-	-	-	-	-	-	-
	07-Rent, Rates & Taxes	56.00	56.00	-	56.00	-	-	-	-	-	-	-	-	-	-
	30-Motor Vehicles (Outsourced Vehicles/Pol/Repairs)	9.00	9.00	-	9.00	-	-	-	-	-	-	-	-	-	-
	99-Honorarium	384.00	384.00	-	384.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-03-S10N	Nutrition Provision under Rajiv gandhi Scheme for Empowerment of adoloscent Girls (SABLA) 20-Other Charges	12.00	12.00	-	12.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-06-S00N	Beti Hai Anmol -20-Other Charges	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-20-S10N	Intigrated Child Protection Scheme42-Grants-in-Aid General (Non-Salary)	92.00	92.00	-	92.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-20-S00N	Intigrated Child Protection Scheme42-Grants-in-Aid General (Non-Salary)	13.00	13.00	-	13.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-25-S00N	Rehabilitation Support to Minor Victims of Rape, Child Abuse & Objectification Background -20-Other Charges	13.00	13.00	-	13.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-27-S00N	Bal Poshahar -33-Material and Supply	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
<b>2235-02-789-31-S10N</b>	<b>National Creche Scheme</b>	<b>9.00</b>	<b>9.00</b>	<b>-</b>	<b>9.00</b>	<b>-</b>									
	41-Grants-in-Aid General (Salary)	4.00	4.00	-	4.00	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26 (State Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup											
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
	42-Grants-in-Aid General (Non-Salary)	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-	-
2235-02-789-43 S00N	Mukhya Mantri Sukh Aashray Kosh-20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
2235-02-789-46 S90N	Swachata Action Plan Under Mission Batsalya-20 Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
2235-02-789-47 S10N	Non Institutional Care Sponsorship/ Foster Care/After Care under Mission Vatsalya -20-Other Charges	100.00	100.00	-	100.00	-	-	-	-	-	-	-	-	-	-	-
2235-02-789-49 S00N	Mukhya Mantri Sukh Ashray Scheme -20-Other Charges	300.00	300.00	-	300.00	-	-	-	-	-	-	-	-	-	-	-
2235-02-789-50 S00N	Indira Gandhi Matri Shishu Sankalp Yojna-20 Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
2235-02-789-51 S10N	INSURANCE COVERAGE UNDER ANGANWADI SERVICES SCHEME20 Other Charges	3.00	3.00	-	3.00											
2235-02-789-52 S10N	TRAINING UNDER ANGANWADI SERVICES SCHEME 15 Training	3.00	3.00	-	3.00											
2235-02-789-55 S00N	MUKHYA MANTRI SUKH SHIKSHA YOJANA 20 Other Charges	251.00	251.00	-	251.00											
4235-02-789-04 S00N	Construction of Sukh Ashray Bhawan -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
	<b>Total : Child Welfare</b>	<b>3,859.00</b>	<b>3,859.00</b>	<b>-</b>	<b>3,859.00</b>	<b>-</b>										
	<b>2. Women Welfare</b>															
2059-01-789-04 S10N	Maintenance of Government Owned Anganwari Centres -21-Maintenance	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-	-
2235-02-789-07 S00N	Mukhya Mantri Kanya Daan Yojna -20-Other Charges	26.00	26.00	-	26.00	-	-	-	-	-	-	-	-	-	-	-
2235-02-789-09 S00N	Widow Remarriage Scheme -20-Other Charges	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-	-
2235-02-789-10 S00N	Vishesh Mahila Uthan Yojna -20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
2235-02-789-16 S00N	Women Development Corporation -42-Grants-in-Aid General (Non-Salary)	15.00	15.00	-	15.00	-	-	-	-	-	-	-	-	-	-	-
2235-02-789-21 S10N	Pradhan Mantri Matru Vandana Yojna -20-Other Charges	68.00	68.00	-	68.00	-	-	-	-	-	-	-	-	-	-	-
2235-02-789-22 S10N	Poshan Abhiyan -20-Other Charges	93.00	93.00	-	93.00	-	-	-	-	-	-	-	-	-	-	-
2235-02-789-28 S00N	HONORARIUM TO ANGANWARI WORKERS/HELPERS.	4,469.00	4,469.00	-	4,469.00											

**Scheduled Caste Development Programme 2025-26 (State Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2235-02-789-29- S00N	Sashakt Mahila Yojana -20-Other Charges	13.00	13.00	-	13.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-30- S00N	Vo Din -09-Advertising & Publicity	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-32- S00N	(Shagun Yojna) Marriage Grants to Girls -20- Other Charges	50.00	50.00	-	50.00	-	-	-	-	-	-	-	-	-	-
2235-02-789- 37-S10N	<b>Shakti Sadan</b>	<b>1.00</b>	<b>1.00</b>	-	<b>1.00</b>	-	-	-	-	-	-	-	-	-	-
	41-Grants-in-Aid General (Salary)	0.75	0.75	-	0.75	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	0.25	0.25	-	0.25	-	-	-	-	-	-	-	-	-	-
2235-02-789- 38-S10N	<b>Sakhi Niwas</b>	<b>5.00</b>	<b>5.00</b>	-	<b>5.00</b>	-	-	-	-	-	-	-	-	-	-
	07-Rent, Rates & Taxes	0.50	0.50	-	0.50	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	0.50	0.50	-	0.50	-	-	-	-	-	-	-	-	-	-
	65-Remuneration to Outsource Employees	4.00	4.00	-	4.00	-	-	-	-	-	-	-	-	-	-
2235-02-789- 39-S10N	<b>Hub for empowerment of Women</b>	<b>11.00</b>	<b>11.00</b>	-	<b>11.00</b>	-	-	-	-	-	-	-	-	-	-
	01-Salaries	0.10	0.10	-	0.10	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	1.80	1.80	-	1.80	-	-	-	-	-	-	-	-	-	-
	07-Rent, Rates & Taxes	0.10	0.10	-	0.10	-	-	-	-	-	-	-	-	-	-
	65-Remuneration to Outsource Employees	9.00	9.00	-	9.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-44- S00N	Self employment to women-20 Other Charges	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-45- S00N	Mahila Awas Yojna -63 Subsidy	50.00	50.00	-	50.00	-	-	-	-	-	-	-	-	-	-
4235-02-789-01- S00N	Multipurpose Community/Aganwari Cetnre -37- Major Works	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
4235-02-789-01- S10N	Multipurpose Community/Aganwari Cetnre -37- Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
4235-02-789-09- S10N	Swachata Action Plan Under Anganwadi Service Scheme-37 Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
4235-02-789-10- S10N	Upgradation of Anganwadi Centres-37 Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Women Welfare</b>	<b>4,846.00</b>	<b>4,846.00</b>	-	<b>4,846.00</b>	-	-	-	-	-	-	-	-	-	-
	<b>3. Special Nutrition Programme</b>			-		-	-	-	-	-	-	-	-	-	-
2236-02-789-01- S10N	Special Nutrition Programme for Scheduled Caste. -33-Material and Supply	199.00	199.00	-	199.00	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26 (State Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>Total : Women &amp; Child Development including Nutrition</b>	8,904.00	8,904.00	-	8,904.00	-	-	-	-	-	-	-	-	-	-
	<b>Total Social Services</b>	87,968.53	87,651.53	317.00	82,986.44	259.40	209.58	1,361.00	565.79	343.54	1,102.45	242.50	394.60	313.79	189.44
<b>C</b>	<b>General Services</b>														
	<b>Administrative Services</b>														
	<b>1. Pooled Non Residential Govt. Buildings</b>														
4059-01-789-01 S00N	Pooled Non Resi. Buildings. -37-Major Works	51.00	1.00	50.00	49.88	-	-	-	1.12	-	-	-	-	-	-
	<b>Total Pooled Non Residential Govt. Buildings</b>	51.00	1.00	50.00	49.88	-	-	-	1.12	-	-	-	-	-	-
	<b>2. Judiciary</b>														
4059-01-789-02 S00N	Upgradation of Judiciary Infrastructure -37-Major Works	1.00	1.00	-	-	-	-	-	-	-	-	-	-	-	1.00
4059-01-789-02 S10N	Upgradation of Judiciary Infrastructure -37-Major Works	1.00	1.00	-	-	-	-	-	-	-	-	-	-	-	1.00
4059-01-789-03 S00N	Judicial Academy -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
4059-01-789-04 S00N	National Law University -37-Major Works	25.00	25.00	-	-	-	-	-	-	-	-	25.00	-	-	-
4059-01-789-11 S00N	Alternate Dispute Resolution (ADR) Centres -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Judiciary</b>	29.00	29.00	-	2.00	-	-	-	-	-	-	25.00	-	-	2.00
	<b>3. Fire Services</b>														
4070-00-789-01 S00N	Capital Works of Fire Services Department- 31-Machinery & Equipment	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	<b>Total: Fire Services</b>	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	<b>4. Vigilance</b>														
4055-00-789-05 S00N	Capital Outlay of Vigilance Department -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	<b>Total: Vigilance</b>	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	<b>5. Home Guards</b>														
4070-00-789-03 S00N	Capital Works of Home Guards Department -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Home Guard</b>	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	<b>6. Prison</b>														
4059-01-789-05 S00N	Buildings (Jail Department) -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Prison</b>	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26 (State Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kulliu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>7. Printing &amp; Stationery</b>														
4058-00-789-01 S00N	Construction of Buildings -31-Machinery & Equipment	12.00	-	12.00	12.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Printing &amp; Stationery</b>	<b>12.00</b>	<b>-</b>	<b>12.00</b>	<b>12.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total: General Services</b>	<b>96.00</b>	<b>34.00</b>	<b>62.00</b>	<b>67.88</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.12</b>	<b>-</b>	<b>-</b>	<b>25.00</b>	<b>-</b>	<b>-</b>	<b>2.00</b>
	<b>Grand Total</b>	<b>1,82,934.53</b>	<b>1,81,947.53</b>	<b>987.00</b>	<b>1,65,365.98</b>	<b>438.82</b>	<b>420.45</b>	<b>1,805.96</b>	<b>2,254.63</b>	<b>767.28</b>	<b>3,956.32</b>	<b>2,174.24</b>	<b>2,497.47</b>	<b>2,076.87</b>	<b>1,176.51</b>

**Scheduled Caste Development Programme 2025-26 (Central Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>1. Centrally Sponsored Schemes</b>														
<b>A</b>	<b>ECONOMIC SERVICES</b>														
<b>I</b>	<b>Agriculture &amp; Allied Activities</b>														
	<b>1. Agriculture</b>														
2401-00-789-25-C90N	Rashtriya Krishi Vikas Yojna (Agriculture) -20-Other Charges	505.00	505.00	-	505.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-33-C90N	National Mission on Extension & Technology -20-Other Charges	388.00	388.00	-	388.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-35-C90N	National Mission on Sustainable Agriculture -20-Other Charges	202.00	202.00	-	202.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-36-C90N	National Food Security Mission (NFSM) -20-Other Charges	250.00	250.00	-	250.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-48-C90N	Sub-Mission on seeds and planting material 63-Subsidy	266.00	266.00	-	266.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-49-C90N	Sub-Mission on Agriculture Mechanization -63-Subsidy	630.00	630.00	-	630.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-50-C90N	Parmpragat Krishi Vikas Yojna 20-Other Charges	195.00	195.00	-	195.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-51-C90N	National Project on Soil Health and Fertility 20-Other Charges	50.00	50.00	-	50.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-52-C90N	National Bamboo Mission - 20-Other Charges	30.00	30.00	-	30.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-72-C90N	National E-governance Plan Agriculture -20-Other Charges	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-76-C90N	Submission on agroforestry(SMAF) -20-Other Charges	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-77-C90N	National Mission on Natural Farming (NMNF) -20- Other Charges	1,220.00	1,220.00	-	1,220.00	-	-	-	-	-	-	-	-	-	-
	<b>Total: Agriculture</b>	<b>3,786.00</b>	<b>3,786.00</b>	<b>-</b>	<b>3,786.00</b>	<b>-</b>									
	<b>2. Horticulture</b>														
2401-00-789-38-C90N	Mission for Integrated Development of Horticulture -63-Subsidy	787.00	787.00	-	787.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-55-C90N	Sub-Mission on Agricultural Mechanization (SMAM) -63-Subsidy	112.00	112.00	-	112.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Horticulture</b>	<b>899.00</b>	<b>899.00</b>	<b>-</b>	<b>899.00</b>	<b>-</b>									
	<b>3. Soil &amp; Water Conservation</b>														

**Scheduled Caste Development Programme 2025-26 (Central Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2402-00-789-05-C90N	Pradhan Mantri Krishi Sinchayee Yojna (PMKSY)	504.00	504.00	-	504.00	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	25.20	25.20	-	25.20	-	-	-	-	-	-	-	-	-	-
	36-Minor Works	478.80	478.80	-	478.80	-	-	-	-	-	-	-	-	-	-
	<b>Total : Soil &amp; Water Conservation</b>	<b>504.00</b>	<b>504.00</b>	<b>-</b>	<b>504.00</b>	<b>-</b>									
	<b>4. Animal Husbandry</b>			-											
2403-00-789-11-C00N	Assistance of States for Control of Animal Diseases(ASCAD)-15 Training	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
2403-00-789-11-C50N	Assistance of States for Control of Animal Diseases(ASCAD)	0.05	0.05	-	0.05	-	-	-	-	-	-	-	-	-	-
	05-Office Expenses	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	0.02	0.02	-	0.02	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	0.02	0.02	-	0.02	-	-	-	-	-	-	-	-	-	-
2403-00-789-11-C60N	Assistance of States for Control of Animal Diseases(ASCAD)	0.05	0.05	-	0.05	-	-	-	-	-	-	-	-	-	-
	05-Office Expenses	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	0.02	0.02	-	0.02	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	0.02	0.02	-	0.02	-	-	-	-	-	-	-	-	-	-
2403-00-789-11-C90N	Assistance of States for Control of Animal Diseases(ASCAD)	189.79	189.79	-	189.79	-	-	-	-	-	-	-	-	-	-
	05-Office Expenses	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	50.00	50.00	-	50.00	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	134.79	134.79	-	134.79	-	-	-	-	-	-	-	-	-	-
2403-00-789-12-C00N	National Project on Zero Rinderpest Eradication Programme -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2403-00-789-14-C50N	Grant-in-Aid to Veterinary Council	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
	41-Grants-in-Aid General (Salary)	2.50	2.50	-	2.50	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	2.50	2.50	-	2.50	-	-	-	-	-	-	-	-	-	-
2403-00-789-15-C00N	Live Stock Census -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26 (Central Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup											
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2403-00-789- 16-C00N	Peste Des Petits Ruminants-Control Programme	0.10	0.10	-	0.10	-	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-	-
	05-Office Expenses	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	0.03	0.03	-	0.03	-	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	0.05	0.05	-	0.05	-	-	-	-	-	-	-	-	-	-	-
2403-00-789- 20-C35N	National Livestock Mission -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
2403-00-789- 20-C50N	National Livestock Mission -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
2403-00-789- 20-C90N	National Livestock Mission -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
2403-00-789- 22-C00N	Foot and Mouth Disease	90.00	90.00	-	90.00	-	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	0.10	0.10	-	0.10	-	-	-	-	-	-	-	-	-	-	-
	09-Advertising & publicity	0.10	0.10	-	0.10	-	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	10.00	10.00	-	10.00	-	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	79.80	79.80	-	79.80	-	-	-	-	-	-	-	-	-	-	-
2403-00-789- 29-C90N	Mobile Veterinary Clinic Unit	100.00	100.00	-	100.00	-	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	0.10	0.10	-	0.10	-	-	-	-	-	-	-	-	-	-	-
	05-Office Expenses	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	2.00	2.00	-	2.00	-	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	96.90	96.90	-	96.90	-	-	-	-	-	-	-	-	-	-	-
2403-00-789- 30-C00N	Classic Swine Fever Control Programme	30.00	30.00	-	30.00	-	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	0.10	0.10	-	0.10	-	-	-	-	-	-	-	-	-	-	-
	05-Office Expenses	0.10	0.10	-	0.10	-	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	0.10	0.10	-	0.10	-	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	29.70	29.70	-	29.70	-	-	-	-	-	-	-	-	-	-	-
	<b>Total : Animal Husbandry</b>	<b>420.00</b>	<b>420.00</b>	<b>-</b>	<b>420.00</b>	<b>-</b>										
	<b>5. Fisheries</b>															
2405-00-789- 10-C00N	Pradhan Mantri Matsya Sampada Yojna -20-Other Charges	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26 (Central Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2405-00-789-10-C53N	Pradhan Mantri Matsya Sampada Yojna -63-Subsidy	16.99	16.99	-	16.99	-	-	-	-	-	-	-	-	-	-
2405-00-789-10-C90N	Pradhan Mantri Matsya Sampada Yojna -63-Subsidy	153.00	153.00	-	153.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Fisheries</b>	<b>170.00</b>	<b>170.00</b>	<b>-</b>	<b>170.00</b>	<b>-</b>									
	<b>6. Forestry &amp; Wild Life</b>														
2406-01-789-07-C90N	Integrated Forest Protection Scheme	126.00	126.00	-	126.00	-	-	-	-	-	-	-	-	-	-
	05-Office Expenses	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	10.00	10.00	-	10.00	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	18.90	18.90	-	18.90	-	-	-	-	-	-	-	-	-	-
	36-Minor Works	87.10	87.10	-	87.10	-	-	-	-	-	-	-	-	-	-
2406-01-789-26-C90N	National Mission for Green India -20-Other Charges	431.00	431.00	-	431.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Forestry &amp; Wild Life</b>	<b>557.00</b>	<b>557.00</b>	<b>-</b>	<b>557.00</b>	<b>-</b>									
	<b>7. Cooperation</b>														
2425-00-789-07-C00N	Computerisation of Primary Agriculture Credit Societies -63-Subsidy	250.00	250.00	-	250.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Cooperation</b>	<b>250.00</b>	<b>250.00</b>	<b>-</b>	<b>250.00</b>	<b>-</b>									
	<b>Total : Agriculture &amp; Allied Activities</b>	<b>6,586.00</b>	<b>6,586.00</b>	<b>-</b>	<b>6,586.00</b>	<b>-</b>									
II	<b>Rural Development</b>														
	<b>1. Rural Development</b>														
2216-03-789-06-C90N	Pradhan Mantri Awas Yojna (Gramin) -42-Grants-in-Aid General (Non-Salary)	4,421.00	4,421.00	-	4,421.00	-	-	-	-	-	-	-	-	-	-
2501-06-789-03-C90N	National Rural Livelihood Mission -42-Grants-in-Aid General (Non-Salary)	2,267.00	2,267.00	-	2,267.00	-	-	-	-	-	-	-	-	-	-
2501-06-789-06-C90N	Pradhan Mantri Krishi Sinchai Yojna (PMKSY) -42-Grants-in-Aid General (Non-Salary)	680.00	680.00	-	680.00	-	-	-	-	-	-	-	-	-	-
2501-06-789-07-C90N	Deen Dayal Upadhyaya Gramin Kaushal Yojna -42-Grants-in-Aid General (Non-Salary)	1,742.00	1,742.00	-	1,742.00	-	-	-	-	-	-	-	-	-	-
2501-06-789-13-C90N	Start up village enterpenurship programme-42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26 (Central Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2501-06-789-16-C90N	Mahila kishan Sashaktikaran Priyojna 42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2505-01-789-02-C75N	National Rural Employment Guarantee Scheme. -42-Grants-in-Aid General (Non-Salary)	11,043.00	11,043.00	-	11,043.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Rural Development</b>	<b>20,155.00</b>	<b>20,155.00</b>	<b>-</b>	<b>20,155.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>2. Community Development</b>														
2515-00-789-13-C90N	Swachh Bharat Mission (Gramin) -42-Grants-in-Aid General (Non-Salary)	1,134.00	1,134.00	-	1,134.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Community Development</b>	<b>1,134.00</b>	<b>1,134.00</b>	<b>-</b>	<b>1,134.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>3. Panchayat</b>														
2515-00-789-12-C90N	Rashtriya Gram Swaraj Abhiyan (RGSA)	377.00	377.00	-	377.00	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	196.00	196.00	-	196.00	-	-	-	-	-	-	-	-	-	-
	44-Grants-in-Aid for Capital Assets	181.00	181.00	-	181.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Panchayat</b>	<b>377.00</b>	<b>377.00</b>	<b>-</b>	<b>377.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total : Rural Development</b>	<b>21,666.00</b>	<b>21,666.00</b>	<b>-</b>	<b>21,666.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>III</b>	<b>Irrigation &amp; Flood Control</b>														
	<b>1. Major &amp; Medium Irrigation</b>														
4701-01-789-06-C90N	Expenditure on Koncil Jharera Mandap Project -37-Major Works	1.00	1.00	-	-	-	-	-	-	-	1.00	-	-	-	-
4701-01-789-08-C90N	Rainwater Harvesting Structure in Parch Khad (AIBP) -37-Major Works	1.00	1.00	-	-	-	-	-	-	-	1.00	-	-	-	-
4701-20-789-04-C90N	Phina Singh Project -37-Major Works	1.00	1.00	-	-	-	-	-	1.00	-	-	-	-	-	-
4701-21-789-01-C90N	Nadaun Area Medium Irrigation Project -37-Major Works	1.00	1.00	-	-	-	-	1.00	-	-	-	-	-	-	-
4701-25-789-01-C90N	Sukka Har Project in Kangra District (AIBP) -37-Major Works	1.00	1.00	-	-	-	-	-	1.00	-	-	-	-	-	-
4701-25-789-02-C90N	Medium Irrigation Project Prini, Distt. Kullu -37-Major Works	1.00	1.00	-	-	-	-	-	-	1.00	-	-	-	-	-
4701-27-789-01-C90N	Medium Irrigation Project Jawalamukhi -37-Major Works	1.00	1.00	-	-	-	-	-	1.00	-	-	-	-	-	-
	<b>Total : Major &amp; Medium Irrigation</b>	<b>7.00</b>	<b>7.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>3.00</b>	<b>1.00</b>	<b>2.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>2. Minor Irrigation</b>														

**Scheduled Caste Development Programme 2025-26 (Central Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4702-00-789-06-C90N	Lift Irrigation Schemes in Various Districts Under Pradhan Mantri Krishi Sinchai Yojna (PMKSY) -37-Major Works	7,557.71	7,557.71	-	7,557.71	-	-	-	-	-	-	-	-	-	-
4702-00-789-07-C90N	Diversion Schemes Flow Irrigation Schemes Under Pradhan Mantri Krishi Sinchai Yojna (PMKSY) -37-Major Works	3,778.29	3,778.29	-	-	-	-	-	3,778.29	-	-	-	-	-	-
	<b>Total : Minor Irrigation</b>	<b>11,336.00</b>	<b>11,336.00</b>	<b>-</b>	<b>7,557.71</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,778.29</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>3. Command Area Development</b>														
4705-00-789-01-C90N	Command Area Development -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Command Area Development</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>4. STOCK(Flood Control)</b>														
4711-01-789-07-C90N	Channelisation of Seer Khad From Barshawad to Jahu in Mandi & Hamirpur District (Flood Management Programme) -37-Major Works	1.00	1.00	-	-	-	-	-	-	-	1.00	-	-	-	-
4711-01-789-09-C90N	Channelisation of Swan Down Stream to Punjab Boundry (Phase-iii) -37-Major Works	0.50	0.50	-	-	-	-	-	-	-	-	-	-	-	0.50
4711-01-789-10-C90N	Channelisation of Swan from Daulatpur to Gagret bridge and its tributories(IV-FMP) -37-Major Works	0.50	0.50	-	-	-	-	-	-	-	-	-	-	-	0.50
4711-01-789-11-C90N	Channelisation of Linkri khad in District Una -37-Major Works	0.50	0.50	-	-	-	-	-	-	-	-	-	-	-	0.50
4711-01-789-12-C90N	Flood Protection Work Chounchh Khad in Tehsil indora (Flood Management Programme) -37-Major Works	0.50	0.50	-	-	-	-	-	0.50	-	-	-	-	-	-
4711-01-789-13-C90N	Channelisation of Palchan to Aut in Kullu District -37-Major Works	0.50	0.50	-	-	-	-	-	-	0.50	-	-	-	-	-
4711-01-789-14-C90N	Channelisation of Beas River And Its Tributries Nadaun, Hamirpur, Jwalamukhi And Rakkr, District Hamirpur -37-Major Works	0.50	0.50	-	-	-	-	0.50	-	-	-	-	-	-	-
4711-01-789-15-C90N	Channelization of Pabbar River, District Shimla -37-Major Works	0.50	0.50	-	-	-	-	-	-	-	-	0.50	-	-	-

**Scheduled Caste Development Programme 2025-26 (Central Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4711-01-789-16-C90N	Channelisation of Jabbar And Garely Khad in District Kangra -37-Major Works	0.50	0.50	-	-	-	-	-	0.50	-	-	-	-	-	-
4711-01-789-17-C90N	Flood Protection Work to Suketi Khad Alongwith Its Tributaries Under Beas River Catchment in District Mandi -37-Major Works	0.50	0.50	-	-	-	-	-	-	-	0.50	-	-	-	-
4711-01-789-18-C90N	Anti erosion measures for Sukain,Malthod Thothu Dol and Samour Khad in Dharpur constituency District Mandi	0.50	0.50	-	-	-	-	-	-	-	0.50	-	-	-	-
4711-01-789-19-C90N	Stabilization work to Naked khad & its tributaries from Raunta to Sour klanan bridge in District Kangra	0.50	0.50	-	-	-	-	-	0.50	-	-	-	-	-	-
4711-01-789-20-C90N	Erosion protection measures along right bank of river Yamuna and its tributaries in tehsil Paunta sahib District Sirmour-37-Major Works	0.50	0.50	-	-	-	-	-	-	-	-	-	0.50	-	-
4711-01-789-21-C90N	Chanelization of Markande river tehsil Nahan District Sirmour-37 major work	0.50	0.50	-	-	-	-	-	-	-	-	-	0.50	-	-
4711-01-789-22-C90N	Chanelization of Giri river Near village Rajban(Harijan Basti) and Nawada in Tehsil Paunta-37 major work	0.50	0.50	-	-	-	-	-	-	-	-	-	0.50	-	-
	<b>Total : Flood Control</b>	<b>8.00</b>	<b>8.00</b>	-	-	-	-	<b>0.50</b>	<b>1.50</b>	<b>0.50</b>	<b>2.00</b>	<b>0.50</b>	<b>1.50</b>	-	<b>1.50</b>
	<b>Total : Irrigation &amp; Flood Control</b>	<b>11,352.00</b>	<b>11,352.00</b>	-	<b>7,558.71</b>	-	-	<b>1.50</b>	<b>3,782.79</b>	<b>1.50</b>	<b>4.00</b>	<b>0.50</b>	<b>1.50</b>	-	<b>1.50</b>
<b>IV</b>	<b>Industries &amp; Minerals</b>			-											
2851-00-789-35-C00N	Formalization of Micro Food Processing Enterprises-Atamnirbhar Bharat -42-Grants-in Aid General (Non-Salary)	1.00	1.00	-	1.00										
2851-00-789-35-C90N	Formalization of Micro Food Processing Enterprises-Atamnirbhar Bharat -42-Grants-in Aid General (Non-Salary)	452.00	452.00	-	452.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Industries &amp; Minerals</b>	<b>453.00</b>	<b>453.00</b>	-	<b>453.00</b>	-	-	-	-	-	-	-	-	-	-
	<b>Food &amp; Civil Supplies</b>			-											
2408-01-789-01-C75N	Subsidy on Wheat & Rice to Below Poverty Line Families -63-Subsidy	649.97	649.97	-	649.97										

**Scheduled Caste Development Programme 2025-26 (Central Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3456-00-789-02-C00N	Consumer Affairs 20-Other Charges	0.01	0.01	-	0.01										
	<b>Total : Food &amp; Civil Supplies</b>	<b>649.98</b>	<b>649.98</b>	<b>-</b>	<b>649.98</b>										
<b>V</b>	<b>Transport</b>														
	<b>1. Road &amp; Bridges</b>					-	-	-	-	-	-	-	-	-	-
5054-04-789-08-C90N	Pradhan Mantri Gram Sadak Yojna (PMGSY) - 37-Major Works	15,114.00	15,114.00	-	15,114.00	-	-	-	-	-	-	-	-	-	-
5054-04-789-12-C00N	Construction of Roads Under Central Road Fund -37-Major Works	6,238.00	6,238.00	-	-	1,000.00	175.00	-	60.00	-	1,500.00	2,031.00	100.00	-	1,372.00
	<b>Total : Road &amp; Bridges</b>	<b>21,352.00</b>	<b>21,352.00</b>	<b>-</b>	<b>15,114.00</b>	<b>1,000.00</b>	<b>175.00</b>	<b>-</b>	<b>60.00</b>	<b>-</b>	<b>1,500.00</b>	<b>2,031.00</b>	<b>100.00</b>	<b>-</b>	<b>1,372.00</b>
	<b>Total : Transport</b>	<b>21,352.00</b>	<b>21,352.00</b>	<b>-</b>	<b>15,114.00</b>	<b>1,000.00</b>	<b>175.00</b>	<b>-</b>	<b>60.00</b>	<b>-</b>	<b>1,500.00</b>	<b>2,031.00</b>	<b>100.00</b>	<b>-</b>	<b>1,372.00</b>
<b>A</b>	<b>Total : Economic Services</b>	<b>62,058.98</b>	<b>62,058.98</b>	<b>-</b>	<b>52,027.69</b>	<b>1,000.00</b>	<b>175.00</b>	<b>1.50</b>	<b>3,842.79</b>	<b>1.50</b>	<b>1,504.00</b>	<b>2,031.50</b>	<b>101.50</b>	<b>-</b>	<b>1,373.50</b>
<b>B</b>	<b>Social Services</b>			-											
<b>I</b>	<b>Education, Sports , Arts &amp; Culture</b>			-											
	<b>1. Elementary Education</b>			-											
2202-01-789-06-C90N	Mid Day Meal	3,007.00	3,007.00	-	3,007.00	-	-	-	-	-	-	-	-	-	-
	<i>05-Office Expenses</i>	55.00	55.00	-	55.00	-	-	-	-	-	-	-	-	-	-
	<i>20-Other Charges</i>	100.00	100.00	-	100.00	-	-	-	-	-	-	-	-	-	-
	<i>21- Maintenance</i>	22.00	22.00	-	22.00	-	-	-	-	-	-	-	-	-	-
	<i>31-Machinery &amp; Equipment</i>	26.00	26.00	-	26.00	-	-	-	-	-	-	-	-	-	-
	<i>33-Material And Supply</i>	2,256.00	2,256.00	-	2,256.00	-	-	-	-	-	-	-	-	-	-
	<i>65-Remuneration to Outsource Employees</i>	23.00	23.00	-	23.00	-	-	-	-	-	-	-	-	-	-
	<i>99-Honorarium</i>	525.00	525.00	-	525.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-13-C00N	Pre-Matric Scholarship to Scheduled Caste -40 Scholarships,Stipends &Concess.	2.00	2.00	-	2.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-19-C90N	Samagar Shiksha Abhiyaan -41-Grants-in-Aid General (Salary)	14,258.00	14,258.00	-	14,258.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-21-C90N	Strengthening Teaching Learning And Results for State (Stars Project) -41-Grants-in-Aid General (Salary)	7,557.00	7,557.00	-	7,557.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-26-C90N	New india Literacy Programme -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26 (Central Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2202-01-789-28-C90N	Prdhan Mantri School for rising India-42-Grants-in-Aid General (Non-Salary)	3,409.00	3,409.00	-	3,409.00										
	<b>Total : Elementary Education</b>	<b>28,234.00</b>	<b>28,234.00</b>	<b>-</b>	<b>28,234.00</b>	<b>-</b>									
	<b>2. Secondary Education</b>			<b>-</b>											
2202-02-789-16-C00N	Pre-Matric Scholarship to Scheduled Caste Students -20 other charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2202-02-789-16-C90N	Pre-Matric Scholarship to Scheduled Caste Students --40-Scholarships,Stipends &Concess.	760.00	760.00	-	760.00										
2202-02-789-24-C90N	Samagar Shiksha Abhiyaan -42-Grants-in-Aid General (Non-Salary)	7,910.00	7,910.00	-	7,910.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Secondary Education</b>	<b>8,671.00</b>	<b>8,671.00</b>	<b>-</b>	<b>8,671.00</b>	<b>-</b>									
	<b>3. Higher Education</b>			<b>-</b>		<b>-</b>									
2202-03-789-04-C60N	Post Matric Scholarship to Scheduled Caste Students -65-Rumenaration to Outsource employees	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2202-03-789-05-C90N	Rashtriya Uchchtar Shikshah Abhiyan (Rusa) -42-Grants-in-Aid General (Non-Salary)	476.00	476.00	-	476.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : University &amp; Higher Education</b>	<b>477.00</b>	<b>477.00</b>	<b>-</b>	<b>477.00</b>	<b>-</b>									
	<b>Technical Education</b>														
2203-00-789-03-C00N	Upgradation of Existing Govt Polytechnicals 100% CSS-33-Material And Supply	1.00	1.00	-	1.00										
2203-00-789-05-C00N	Community developoment through Polytechnical Scheme-41-Grants-in-Aid General (Salary)	1.00	1.00	-	1.00										
2203-00-789-06-C00N	Setting of new polytechnics -33-Material And Supply	1.00	1.00	-	1.00										
2230-03-789-08-C00N	Nation Apprenticeship Programme Programme20-Other Charges	1.00	1.00	-	1.00										
4202-02-789-02-C00N	Upgradation of polytechnics-37 Major work	1.00	1.00	-	1.00										
4202-02-789-04-C00N	Construction of women hostek -37 Major work	1.00	1.00	-	1.00										
	<b>Total Technical Education</b>	<b>6.00</b>	<b>6.00</b>	<b>-</b>	<b>6.00</b>										

**Scheduled Caste Development Programme 2025-26 (Central Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>Total : Education, Sports, Arts &amp; Culture</b>	<b>37,388.00</b>	<b>37,388.00</b>	<b>-</b>	<b>37,388.00</b>	<b>-</b>									
<b>II</b>	<b>Health &amp; Family Welfare</b>			<b>-</b>											
	<b>1. Allopathy</b>			<b>-</b>											
2210-03-789-04-C90N	National Health Mission	12,188.00	12,188.00	-	12,188.00	-	-	-	-	-	-	-	-	-	-
	<i>41-Grants-in-Aid General (Salary)</i>	3,375.00	3,375.00	-	3,375.00	-	-	-	-	-	-	-	-	-	-
	<i>42-Grants-in-Aid General (Non-Salary)</i>	8,138.00	8,138.00	-	8,138.00	-	-	-	-	-	-	-	-	-	-
	<i>44-Grants-in-Aid for Capital Assets</i>	675.00	675.00	-	675.00	-	-	-	-	-	-	-	-	-	-
2210-06-789-01-C00N	Acquired Immuno Deficiency Syndrome (Aids) Control Programme -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2210-06-789-02-C90N	Trauma Centre -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	<i>42-Grants-in-Aid General (Non-Salary)</i>	0.50	0.50	-	0.50										
	<i>44-Grants-in-Aid for Capital Assets</i>	0.50	0.50	-	0.50										
2211-00-789-02-C20N	National Ambulance Service (NAS) -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2211-00-789-08-C00N	Infrastructure Maintainance Under National Health Mission -01-Salaries	3,062.00	3,062.00	-	3,062.00	-	-	-	-	-	-	-	-	-	-
2211-00-789-09-C90N	Pradhan Mantri Ayush Bhart Health Infrastructure Mission 42-GIA Non Salary	1,517.00	1,517.00	-	1,517.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Allopathy</b>	<b>16,770.00</b>	<b>16,770.00</b>	<b>-</b>	<b>16,770.00</b>	<b>-</b>									
	<b>2. Ayush</b>			<b>-</b>											
4210-04-789-02-C90N	Upgradation of existing Ayush Instition Buildings -37-Major Works	62.00	62.00	-	62.00	-	-	-	-	-	-	-	-	-	-
4210-04-789-03-C90N	Upgradation of existing Ayush Instition Buildings -42 GIA - General Salary	150.00	150.00	-	150.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Ayush</b>	<b>212.00</b>	<b>212.00</b>	<b>-</b>	<b>212.00</b>	<b>-</b>									
	<b>Total : Health &amp; Family Welfare</b>	<b>16,982.00</b>	<b>16,982.00</b>	<b>-</b>	<b>16,982.00</b>	<b>-</b>									
<b>III</b>	<b>Water Supply, Sanitation, Housing &amp; Urban Development</b>			<b>-</b>											
	<b>1. Housing</b>			<b>-</b>											
	<b>Police Housing</b>			<b>-</b>											

**Scheduled Caste Development Programme 2025-26 (Central Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2055-00-789-02-C00N	Security Related Expenditure -99-Honorarium	107.00	107.00	-	107.00	-	-	-	-	-	-	-	-	-	-
4055-00-789-01-C90N	Expenditure Modernisation of Police force-31-Machinery & Equipment	109.00	109.00	-	109.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Police Housing</b>	<b>216.00</b>	<b>216.00</b>	<b>-</b>	<b>216.00</b>	<b>-</b>									
	<b>Total : Housing</b>	<b>216.00</b>	<b>216.00</b>	<b>-</b>	<b>216.00</b>	<b>-</b>									
	<b>2. Urban Development</b>			-		-	-	-	-	-	-	-	-	-	-
2217-04-789-10-C90N	Deendayal Antyodaya Yojna-National Urban Livelihood Mission (Day-Nulm) -42-Grants-in-Aid General (Non-Salary)	100.00	100.00	-	100.00	-	-	-	-	-	-	-	-	-	-
2217-80-789-04-C90N	Pradhan Mantri Awas Yojna -Housing for All(Urban) -44-Grants-in-Aid for Capital Assets	1,000.00	1,000.00	-	1,000.00										
2217-80-789-19-C90N	Swachchh Bharat Mission -42-Grants-in-Aid General (Non-Salary)	100.00	100.00	-	100.00										
2217-80-789-04-C90N	Pradhan Mantri Awas Yojna -Housing for All(Urban) -44-Grants-in-Aid for Capital Assets	1,000.00	1,000.00	-	1,000.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Urban Development</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>-</b>	<b>2,200.00</b>	<b>-</b>									
	<b>Total : Water Supply, Sanitation, Housing &amp; Urban Development</b>	<b>2,416.00</b>	<b>2,416.00</b>	<b>-</b>	<b>2,416.00</b>	<b>-</b>									
<b>IV</b>	<b>Welfare of SCs/STs, OBCs</b>			-											
	<b>1. Welfare of SCs</b>			-											
2225-01-789-13-C50N	Compensation to Victims of Atrocities 05-Office Expenes	201.00	201.00	-	201.00	-	-	-	-	-	-	-	-	-	-
2225-01-789-14-C50N	Protection of Civil Right (PCR) Act -20-Other Charges	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
2225-01-789-15-C50N	Award for Inter Caste Marriage -20-Other Charges	250.00	250.00	-	250.00	-	-	-	-	-	-	-	-	-	-
2225-04-789-01-C90N	Pradhan Mantri Jan Vikas Karyakram- 44-Grants-in-Aid for Capital Assets	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Welfare of SCs</b>	<b>457.00</b>	<b>457.00</b>	<b>-</b>	<b>457.00</b>	<b>-</b>									
	<b>2. Social Welfare</b>			-		-	-	-	-	-	-	-	-	-	-
2235-02-789-23-C00N	Upliftment of Handicapped -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26 (Central Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2235-02-789- 41-C00N	National family Benefit programme-42- Grants-in-Aid General (Non-Salary)	87.00	87.00	-	87.00	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	2.50	2.50	-	2.50	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	84.50	84.50	-	84.50	-	-	-	-	-	-	-	-	-	-
2235-60-789- 04-C00N	Old Age Pension (IGNOPS)	1,087.00	1,087.00	-	1,087.00	-	-	-	-	-	-	-	-	-	-
	16-Social Security Pension	1,055.00	1,055.00	-	1,055.00	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	32.00	32.00	-	32.00	-	-	-	-	-	-	-	-	-	-
2235-60-789- 05-C00N	Indira Gandhi National Widow Pension Scheme	242.00	242.00	-	242.00	-	-	-	-	-	-	-	-	-	-
	16-Social Security Pension	235.00	235.00	-	235.00	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	7.00	7.00	-	7.00	-	-	-	-	-	-	-	-	-	-
2235-60-789- 06-C00N	Indira Gandhi National Disabled Pension Scheme	14.00	14.00	-	14.00	-	-	-	-	-	-	-	-	-	-
	16-Social Security Pension	13.58	13.58	-	13.58	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	0.42	0.42	-	0.42	-	-	-	-	-	-	-	-	-	-
	<b>Total : Social Welfare</b>	<b>1,431.00</b>	<b>1,431.00</b>	<b>-</b>	<b>1,431.00</b>	<b>-</b>									
	<b>3. Investment in SC/ST Development Corporation</b>														
4225-01-789- 01-C00N	Investments in Schedule Caste Corporation - 43-investment	200.00	200.00	-	200.00	-	-	-	-	-	-	-	-	-	-
	Total : Investment in SC/ST Development Corporation	200.00	200.00	-	200.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Welfare of SCs</b>	<b>2,088.00</b>	<b>2,088.00</b>	<b>-</b>	<b>2,088.00</b>	<b>-</b>									
VI	<b>Women &amp; Child Welfare including Nutrition</b>														
	<b>1. Child Welfare</b>														
2235-02-789- 01-C90N	Integrated Child Development Scheme	6,679.00	6,679.00	-	6,679.00	-	-	-	-	-	-	-	-	-	-
	01-Salaries	2,476.00	2,476.00	-	2,476.00	-	-	-	-	-	-	-	-	-	-
	04-Liveries	85.00	85.00	-	85.00	-	-	-	-	-	-	-	-	-	-
	05-Office Expenses	85.00	85.00	-	85.00	-	-	-	-	-	-	-	-	-	-
	07-Rent, Rates & Taxes	508.00	508.00	-	508.00	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26 (Central Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	30-Motor Vehicles (Outsourced Vehicles/Pol/Repairs)	81.00	81.00	-	81.00	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	3,444.00	3,444.00	-	3,444.00	-	-	-	-	-	-	-	-	-	-
2235-02-789- 03-C90N	Nutrition Provision underRajiv gandhi Scheme for Empowerment of adoloscent Girls(SABLA)20-Other Charges	109.00	109.00	-	109.00	-	-	-	-	-	-	-	-	-	-
2235-02-789- 20-C90N	Integrated Child Protection Scheme -42- Grants-in-Aid General (Non-Salary)	907.00	907.00	-	907.00	-	-	-	-	-	-	-	-	-	-
2235-02-789- 31-C90N	National Creche Scheme	104.00	104.00	-	104.00	-	-	-	-	-	-	-	-	-	-
	41-Grants-in-Aid General (Salary)	35.00	35.00	-	35.00	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	69.00	69.00	-	69.00	-	-	-	-	-	-	-	-	-	-
2235-02-789- 42-C00N	Beti Padhao Beti Bachao-20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2235-02-789- 46-C90N	Swachata Action Plan Under Mission Batsalya- 20 Other Charges	6.00	6.00	-	6.00	-	-	-	-	-	-	-	-	-	-
2235-02-789- 47-C90N	Non Institutional care-Sponsorship/Foster Care/After Care Under Mission Vatsalya -20- Other Charges	252.00	252.00	-	252.00	-	-	-	-	-	-	-	-	-	-
2235-02-789- 51-C90N	Insurance Coverage under Anganwadi Services Scheme -20- Other Charges	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
2235-02-789- 52-C90N	Training under Anganwadi Services Scheme - 15-Training	9.00	9.00	-	9.00	-	-	-	-	-	-	-	-	-	-
2235-02-789- 54-C90N	THE Protection of Children From Sexual Offences (POCSO) Act, 2012 under Mission Vatsalya-20-Other Charges	30.00	30.00	-	30.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Child Welfare</b>	<b>8,122.00</b>	<b>8,122.00</b>	<b>-</b>	<b>8,122.00</b>	<b>-</b>									
	<b>2. Women Welfare</b>														
2059-01-789- 04-C90N	Maintenance of Government Owned Anganwari Centres -21-Maintenance	50.00	50.00	-	50.00	-	-	-	-	-	-	-	-	-	-
2235-02-789- 21-C90N	Pradhan Mantri Matru Vandana Yojna -20- Other Charges	614.00	614.00	-	614.00	-	-	-	-	-	-	-	-	-	-
2235-02-789- 22-C90N	Poshan Abhiyan -20-Other Charges	882.00	882.00	-	882.00	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26 (Central Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2235-02-789-34-COON	Women helpline -20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-36-COON	Nari Adalat -20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-37-C90N	Shakti Sadan	10.00	10.00	-	10.00	-	-	-	-	-	-	-	-	-	-
	41-Grants-in-Aid General (Salary)	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-38-C90N	Sakhi Niwas	50.00	50.00	-	50.00	-	-	-	-	-	-	-	-	-	-
	07-Rent, Rates & Taxes	1.25	1.25	-	1.25	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	1.75	1.75	-	1.75	-	-	-	-	-	-	-	-	-	-
	65-Remuneration to Outsource Employees	47.00	47.00	-	47.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-39-C90N	Hub for Empowerment of Women	95.00	95.00	-	95.00	-	-	-	-	-	-	-	-	-	-
	01-Salaries	3.00	3.00	-	3.00	-	-	-	-	-	-	-	-	-	-
	05-Office Expenses	8.00	8.00	-	8.00	-	-	-	-	-	-	-	-	-	-
	07-Rent, Rates & Taxes	3.00	3.00	-	3.00	-	-	-	-	-	-	-	-	-	-
	65-Remuneration to Outsource Employees	81.00	81.00	-	81.00	-	-	-	-	-	-	-	-	-	-
4235-02-789-01-C90N	Multipurpose Comminity/Aganwari Cetnre -37 Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
4235-02-789-09-C90N	Swachata Action Plan Under Anganwadi Service Scheme-37 Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
4235-02-789-10-C90N	Upgradation of Anganwadi Centres -37- Major Works	10.00	10.00	-	10.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Women Welfare</b>	<b>1,715.00</b>	<b>1,715.00</b>	<b>-</b>	<b>1,715.00</b>	<b>-</b>									
	<b>3. Special Nutrition Programme</b>														
2236-02-789-01-C90N	Special Nutrition Programme for Scheduled Caste. -33-Material And Supply	1,791.00	1,791.00	-	1,791.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Special Nutrition Programme</b>	<b>1,791.00</b>	<b>1,791.00</b>	<b>-</b>	<b>1,791.00</b>	<b>-</b>									

**Scheduled Caste Development Programme 2025-26 (Central Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Total : Women & Child Welfare including Nutrition	11,628.00	11,628.00	-	11,628.00	-	-	-	-	-	-	-	-	-	-
	Total : Social Services	70,502.00	70,502.00	-	70,502.00	-	-	-	-	-	-	-	-	-	-
<b>C</b>	<b>General Services</b>			-											
	1. Judiciary			-											
4059-01-789-02-C90N	Upgradation of Judiciary infrastructure -37-Major Works	1.00	1.00	-	-	-	-	-	-	-	-	-	-	-	1.00
	Total : Judiciary	1.00	1.00	-	-	-	-	-	-	-	-	-	-	-	1.00
	Total : General Services	1.00	1.00	-	-	-	-	-	-	-	-	-	-	-	1.00
	Total: Centrally Sponsored Schemes	1,32,561.98	1,32,561.98	-	1,22,529.69	1,000.00	175.00	1.50	3,842.79	1.50	1,504.00	2,031.50	101.50	-	1,374.50

**Scheduled Caste Development Programme 2025-26(Non-Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistrib- uted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>1. Agriculture</b>														
2401-00-789-05 S00N	Soil Science And Chemistery. -33-Material And Supply	0.01	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-
	<b>Total : Agriculture</b>	<b>0.01</b>	<b>-</b>	<b>0.01</b>	<b>0.01</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>2. Horticulture</b>														
2401-00-789- 14-S00N	Apiculture Scheme	5.40	-	5.40	-	-	-	-	2.69	-	-	2.71	-	-	-
	05-Office Expenses	2.00	-	2.00	-	-	-	-	1.00	-	-	1.00	-	-	-
	30-Motor Vehicles (Outsourced Vehicles/Pol/Repairs)	0.83	-	0.83	-	-	-	-	0.41	-	-	0.42	-	-	-
	31-Machinery & Equipment	0.35	-	0.35	-	-	-	-	0.17	-	-	0.18	-	-	-
	33-Material And Supply	2.22	-	2.22	-	-	-	-	1.11	-	-	1.11	-	-	-
2401-00-789- 15-S00N	Development Of Floriculture.	7.26	-	7.26	2.80	-	-	-	2.80	-	-	-	-	-	1.66
	05-Office Expenses	5.04	-	5.04	1.90	-	-	-	1.90	-	-	-	-	-	1.24
	33-Material And Supply	2.22	-	2.22	0.90	-	-	-	0.90	-	-	-	-	-	0.42
2401-00-789- 16-S00N	Establishment/Maintenance Of Government Orchards/Nurseries.	10.73	-	10.73	-	0.70	0.70	0.50	1.00	1.30	2.32	1.92	0.90	0.90	0.49
	05-Office Expenses	6.29	-	6.29	-	0.50	0.50	0.30	0.60	0.70	1.30	1.10	0.50	0.50	0.29
	33-Material And Supply	4.44	-	4.44	-	0.20	0.20	0.20	0.40	0.60	1.02	0.82	0.40	0.40	0.20
2401-00-789- 19-S00N	Fruit Processing Schemes	26.81	-	26.81	-	2.97	2.47	-	4.30	4.76	-	4.77	7.54	-	-
	05-Office Expenses	7.41	-	7.41	-	0.87	0.87	-	1.20	1.20	-	1.20	2.07	-	-
	07-Rent, Rates & Taxes	0.93	-	0.93	-	-	-	-	-	0.46	-	0.47	-	-	-
	31-Machinery & Equipment	0.70	-	0.70	-	0.10	0.10	-	0.10	0.10	-	0.10	0.20	-	-
	33-Material And Supply	17.77	-	17.77	-	2.00	1.50	-	3.00	3.00	-	3.00	5.27	-	-
2415-01-789-02 S00N	Grant in Aid to Dr. Yashwant Singh Parmar Univerisity Of Horticulture And Forestry -41- Grants-in-Aid General (Salary)	3,054.92	-	3,054.92	3,054.92	-	-	-	-	-	-	-	-	-	-
	<b>Total : Horticulture</b>	<b>3,105.12</b>	<b>-</b>	<b>3,105.12</b>	<b>3,057.72</b>	<b>3.67</b>	<b>3.17</b>	<b>0.50</b>	<b>10.79</b>	<b>6.06</b>	<b>2.32</b>	<b>9.40</b>	<b>8.44</b>	<b>2.56</b>	<b>0.49</b>
	<b>3. Animal Husbandary</b>														
2403-00-789- 02-S00N	Veterninary Services And Animal Health (Hospitals And Dispensaries)	681.02	-	681.02	681.02	-	-	-	-	-	-	-	-	-	-
	01-Salaries	70.50	-	70.50	70.50	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26(Non-Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistrib- uted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	02-Wages	17.25	-	17.25	17.25	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	5.58	-	5.58	5.58	-	-	-	-	-	-	-	-	-	-
	05-Office Expenses	16.00	-	16.00	16.00	-	-	-	-	-	-	-	-	-	-
	06-Medical Reimbursement	8.09	-	8.09	8.09	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	5.64	-	5.64	5.64	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	103.80	-	103.80	103.80	-	-	-	-	-	-	-	-	-	-
	99-Honorarium	454.16	-	454.16	454.16	-	-	-	-	-	-	-	-	-	-
2403-00-789-04-500N	Establishment Of Semen Laboratries	39.24	-	39.24	39.24	-	-	-	-	-	-	-	-	-	-
	05-Office Expenses	8.00	-	8.00	8.00	-	-	-	-	-	-	-	-	-	-
	30-Motor Vehicles (Outsourced Vehicles/Pol/Repairs)	11.76	-	11.76	11.76	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	5.64	-	5.64	5.64	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	13.84	-	13.84	13.84	-	-	-	-	-	-	-	-	-	-
2403-00-789-06-500N	Expenditure On Sheep And Wool Development	34.95	-	34.95	34.95	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	6.42	-	6.42	6.42	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	8.46	-	8.46	8.46	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	20.07	-	20.07	20.07	-	-	-	-	-	-	-	-	-	-
	<b>Total : Animal Husbandary</b>	<b>755.21</b>	<b>-</b>	<b>755.21</b>	<b>755.21</b>	<b>-</b>									
	<b>4. Forestry &amp; Wild Life</b>														
2406-01-789-14-500N	Maintenanace Of Old Plantation and Nursuries - 21-Maintenance	75.00	-	75.00	75.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Forestry &amp; Wild Life</b>	<b>75.00</b>	<b>-</b>	<b>75.00</b>	<b>75.00</b>	<b>-</b>									
	<b>5. Agriculture Research &amp; Education</b>														
2415-01-789-01-500N	Grant in Aid to Himachal Pradesh Krishi Vishav Vidyalya for Research and Education -41-Grants- in-Aid General (Salary)	3,360.54	-	3,360.54	3,360.54	-	-	-	-	-	-	-	-	-	-
	<b>Total : Agriculture Research &amp; Education</b>	<b>3,360.54</b>	<b>-</b>	<b>3,360.54</b>	<b>3,360.54</b>	<b>-</b>									
	<b>6. Rural Development</b>														
2515-00-789-07-500N	Maintenance Of Office Buildings/Gram Sewak Huts -21-Maintenance	150.00	-	150.00	150.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Rural Development</b>	<b>150.00</b>	<b>-</b>	<b>150.00</b>	<b>150.00</b>	<b>-</b>									

**Scheduled Caste Development Programme 2025-26(Non-Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistrib- uted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>7. Panchayati Raj</b>					-	-	-	-	-	-	-	-	-	-
2515-00-789-21-S00N	State Finance Commission (Zila Parishads)	6,769.17	-	6,769.17	6,769.17	-	-	-	-	-	-	-	-	-	-
	41-Grants-in-Aid General (Salary)	6,536.27	-	6,536.27	6,536.27	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	177.76	-	177.76	177.76	-	-	-	-	-	-	-	-	-	-
	44-Grants-in-Aid For Capital Assets	55.14	-	55.14	55.14	-	-	-	-	-	-	-	-	-	-
2515-00-789-22-S00N	State Finance Commission (Panchayat Samities)	405.13	-	405.13	405.13	-	-	-	-	-	-	-	-	-	-
	41-Grants-in-Aid General (Salary)	353.54	-	353.54	353.54	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	34.20	-	34.20	34.20	-	-	-	-	-	-	-	-	-	-
	44-Grants-in-Aid For Capital Assets	17.39	-	17.39	17.39	-	-	-	-	-	-	-	-	-	-
2515-00-789-23-S00N	State Finance Commission (Gram Panchayats)	4,601.62	-	4,601.62	4,601.62	-	-	-	-	-	-	-	-	-	-
	41-Grants-in-Aid General (Salary)	3,651.31	-	3,651.31	3,651.31	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	447.96	-	447.96	447.96	-	-	-	-	-	-	-	-	-	-
	44-Grants-in-Aid For Capital Assets	502.35	-	502.35	502.35	-	-	-	-	-	-	-	-	-	-
	<b>Total : Panchayati Raj</b>	<b>11,775.92</b>	<b>-</b>	<b>11,775.92</b>	<b>11,775.92</b>	<b>-</b>									
	<b>8. Industries &amp; Minerals</b>					-	-	-	-	-	-	-	-	-	-
2059-80-789-02-S00N	Maintenance Of Industry Departemnt Buildings - 21-Maintenance	60.00	-	60.00	60.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Industries</b>	<b>60.00</b>	<b>-</b>	<b>60.00</b>	<b>60.00</b>	<b>-</b>									
	<b>9. Road &amp; Bridges</b>														
3054-04-789-01-S00N	Other Maintenance Expenditure - Road Works - 21-Maintenance	1,365.00	-	1,365.00	1,365.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Road &amp; Bridges</b>	<b>1,365.00</b>	<b>-</b>	<b>1,365.00</b>	<b>1,365.00</b>	<b>-</b>									
	<b>10. Elementary Education</b>														
2202-01-789-01-S00N	Expenditure on Primary Schools	577.82	-	577.82	577.82	-	-	-	-	-	-	-	-	-	-
	01-Salaries	174.00	-	174.00	174.00	-	-	-	-	-	-	-	-	-	-
	02-Wages	1.10	-	1.10	1.10	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	0.17	-	0.17	0.17	-	-	-	-	-	-	-	-	-	-
	05-Office Expenses	55.00	-	55.00	55.00	-	-	-	-	-	-	-	-	-	-
	06-Medical Reimbursement	1.55	-	1.55	1.55	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	346.00	-	346.00	346.00	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26(Non-Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistrib- uted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2202-01-789-03-S00N	Middle Schools	1,379.47	-	1,379.47	1,379.47	-	-	-	-	-	-	-	-	-	-
	01-Salaries	1,373.03	-	1,373.03	1,373.03	-	-	-	-	-	-	-	-	-	-
	02-Wages	1.50	-	1.50	1.50	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	0.35	-	0.35	0.35	-	-	-	-	-	-	-	-	-	-
	05-Office Expenses	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-	-	-
	06-Medical Reimbursement	1.16	-	1.16	1.16	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	2.42	-	2.42	2.42	-	-	-	-	-	-	-	-	-	-
	64-Transfer Expenses	0.01	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-
2202-01-789-11-S00N	Expenditure on Grant in Aid to Parent Teacher Association (PTA) -41-Grants-in-Aid General (Salary)	20.00	-	20.00	20.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-15-S00N	Grant in Aid to School Management Committee (SMC)41-Grants-in-Aid General (Salary)	250.00	-	250.00	250.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-16-S00N	District Institute for Education and Training (DIET)	116.38	-	116.38	116.38	-	-	-	-	-	-	-	-	-	-
	01-Salaries	108.68	-	108.68	108.68	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	0.70	-	0.70	0.70	-	-	-	-	-	-	-	-	-	-
	05-Office Expenses	2.00	-	2.00	2.00	-	-	-	-	-	-	-	-	-	-
	06-Medical Reimbursement	5.00	-	5.00	5.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-17-S00N	Repair/Maintenance of Primary/Middle School Buildings -21-Maintenance	600.00	-	600.00	600.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-18-S00N	Urdu & Punjabi Teachers -99-Honorarium	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Elementary Education</b>	<b>2,944.67</b>	<b>-</b>	<b>2,944.67</b>	<b>2,944.67</b>	<b>-</b>									
	<b>11. Secondary Education</b>														
2059-01-789-03-S00N	Maintenance Of Secondary Education Department Buildings -21-Maintenance	199.50	-	199.50	199.50	-	-	-	-	-	-	-	-	-	-
2202-02-789-02-S00N	Secondary Schools	2,120.68	-	2,120.68	2,120.68	-	-	-	-	-	-	-	-	-	-
	01-Salaries	1,665.00	-	1,665.00	1,665.00	-	-	-	-	-	-	-	-	-	-
	02-Wages	3.10	-	3.10	3.10	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	1.40	-	1.40	1.40	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26(Non-Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistrib- uted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	05-Office Expenses	5.89	-	5.89	5.89	-	-	-	-	-	-	-	-	-	-
	06-Medical Reimbursement	4.50	-	4.50	4.50	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	50.00	-	50.00	50.00	-	-	-	-	-	-	-	-	-	-
	40-Scholarships,Stipends&Concess.	340.64	-	340.64	340.64	-	-	-	-	-	-	-	-	-	-
	63-Subsidy	50.00	-	50.00	50.00	-	-	-	-	-	-	-	-	-	-
	64-Transfer Expenses	0.15	-	0.15	0.15	-	-	-	-	-	-	-	-	-	-
	<b>Total : Secondary Education</b>	<b>2,320.18</b>	<b>-</b>	<b>2,320.18</b>	<b>2,320.18</b>	<b>-</b>									
	<b>12. Higher Education</b>														
2202-03-789-01 S00N	Grant in Aid To H.P. University Shimla -41-Grants in-Aid General (Salary)	3,513.34	-	3,513.34	3,513.34	-	-	-	-	-	-	-	-	-	-
2202-03-789- 06-S00N	<b>Expenditure On Government Colleges</b>	<b>83.75</b>	<b>-</b>	<b>83.75</b>	<b>83.75</b>	<b>-</b>									
	05-office Expenses	47.08	-	47.08	47.08	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	7.05	-	7.05	7.05	-	-	-	-	-	-	-	-	-	-
	33-Material and Supply	29.62	-	29.62	29.62	-	-	-	-	-	-	-	-	-	-
2202-03-789- 07-S00N	<b>Sardar Vallabhbai Patel Cluster University</b>	<b>275.56</b>	<b>-</b>	<b>275.56</b>	<b>275.56</b>	<b>-</b>									
	41-Grants-in-Aid General (Salary)	175.56	-	175.56	175.56	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	75.00	-	75.00	75.00	-	-	-	-	-	-	-	-	-	-
	44-Grants-in-Aid For Capital Assets	25.00	-	25.00	25.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Higher Education</b>	<b>3,872.65</b>	<b>-</b>	<b>3,872.65</b>	<b>3,872.65</b>	<b>-</b>									
	<b>13. Technical Education</b>														
2203-00-789- 02-S00N	<b>Technical Education</b>	<b>45.00</b>	<b>-</b>	<b>45.00</b>	<b>45.00</b>	<b>-</b>									
	33-Material And Supply	14.81	-	14.81	14.81	-	-	-	-	-	-	-	-	-	-
	40-Scholarships,Stipends&Concess.	25.55	-	25.55	25.55	-	-	-	-	-	-	-	-	-	-
	99-Honorarium	4.64	-	4.64	4.64	-	-	-	-	-	-	-	-	-	-
2230-03-789- 01-S00N	<b>Expenditure on Vocational Education</b>	<b>53.53</b>	<b>-</b>	<b>53.53</b>	<b>53.53</b>	<b>-</b>									
	31-Machinery & Equipment	14.09	-	14.09	14.09	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	14.81	-	14.81	14.81	-	-	-	-	-	-	-	-	-	-
	40-Scholarships,Stipends&Concess.	20.00	-	20.00	20.00	-	-	-	-	-	-	-	-	-	-
	99-Honorarium	4.63	-	4.63	4.63	-	-	-	-	-	-	-	-	-	-
	<b>Total : Technical Education</b>	<b>98.53</b>	<b>-</b>	<b>98.53</b>	<b>98.53</b>	<b>-</b>									

**Scheduled Caste Development Programme 2025-26(Non-Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistrib- uted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>14. Mountaineering &amp; Allied Activities</b>														
2204-00-789-02 S00N	Mountaineering Institution and Allied Sports Manali -20-Other Charges	7.85	-	7.85	7.85	-	-	-	-	-	-	-	-	-	-
	<b>Total : Mountaineering &amp; Allied Activities</b>	<b>7.85</b>	<b>-</b>	<b>7.85</b>	<b>7.85</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>15. Health &amp; Family Welfare</b>														
2059-80-789-03 S00N	Maintenance Of Health Department Buildings -21 Maintenance	300.00	-	300.00	300.00	-	-	-	-	-	-	-	-	-	-
2210-03-789- 01-S00N	<b>Rural Health</b>	<b>1,390.60</b>	<b>-</b>	<b>1,390.60</b>	<b>282.17</b>	<b>91.70</b>	<b>91.70</b>	<b>91.30</b>	<b>153.83</b>	<b>90.20</b>	<b>161.80</b>	<b>161.30</b>	<b>88.80</b>	<b>90.90</b>	<b>86.90</b>
	<i>01-Salaries</i>	932.00	-	932.00	277.00	55.00	55.00	55.00	90.00	50.00	100.00	100.00	50.00	50.00	50.00
	<i>02-Wages</i>	5.00	-	5.00	-	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
	<i>03-Travel Expenses</i>	5.58	-	5.58	0.88	0.40	0.40	0.40	0.50	0.50	0.50	0.50	0.50	0.50	0.50
	<i>05-Office Expenses</i>	25.00	-	25.00	-	2.00	2.00	1.60	4.00	1.90	4.00	3.50	2.00	2.00	2.00
	<i>06-Medical Reimbursement</i>	8.23	-	8.23	-	0.80	0.80	0.80	0.83	0.80	0.80	0.80	0.80	0.90	0.90
	<i>30-Motor Vehicles (Outsourced Vehicles/Pol/Repairs)</i>	13.82	-	13.82	3.32	1.00	1.00	1.00	1.50	1.00	1.00	1.00	1.00	1.00	1.00
	<i>33-Material And Supply</i>	400.00	-	400.00	-	32.00	32.00	32.00	56.50	35.50	55.00	55.00	34.00	36.00	32.00
	<i>41-Grants-in-Aid General (Salary)</i>	0.01	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-
	<i>64-Transfer Expenses</i>	0.96	-	0.96	0.96	-	-	-	-	-	-	-	-	-	-
	<b>Total : Health &amp; Family Welfare</b>	<b>1,690.60</b>	<b>-</b>	<b>1,690.60</b>	<b>582.17</b>	<b>91.70</b>	<b>91.70</b>	<b>91.30</b>	<b>153.83</b>	<b>90.20</b>	<b>161.80</b>	<b>161.30</b>	<b>88.80</b>	<b>90.90</b>	<b>86.90</b>
	<b>16. Ayush</b>														
2210-04-789- 01-S00N	Ayurvedic Dispensary	1,969.78	-	1,969.78	1,969.78	-	-	-	-	-	-	-	-	-	-
	<i>01-Salaries</i>	1,793.00	-	1,793.00	1,793.00	-	-	-	-	-	-	-	-	-	-
	<i>02-Wages</i>	10.45	-	10.45	10.45	-	-	-	-	-	-	-	-	-	-
	<i>03-Travel Expenses</i>	0.35	-	0.35	0.35	-	-	-	-	-	-	-	-	-	-
	<i>05-Office Expenses</i>	55.00	-	55.00	55.00	-	-	-	-	-	-	-	-	-	-
	<i>06-Medical Reimbursement</i>	10.50	-	10.50	10.50	-	-	-	-	-	-	-	-	-	-
	<i>30-Motor Vehicles (Outsourced Vehicles/Pol/Repairs)</i>	27.81	-	27.81	27.81	-	-	-	-	-	-	-	-	-	-
	<i>31-Machinery &amp; Equipment</i>	0.01	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26(Non-Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistrib- uted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	33-Material And Supply	72.66	-	72.66	72.66	-	-	-	-	-	-	-	-	-	-
2210-04-789-02-S00N	Homoeopathy Dispensary	35.91	-	35.91	35.91	-	-	-	-	-	-	-	-	-	-
	01-Salaries	24.00	-	24.00	24.00	-	-	-	-	-	-	-	-	-	-
	05-Office Expenses	0.50	-	0.50	0.50	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	1.48	-	1.48	1.48	-	-	-	-	-	-	-	-	-	-
	41-Grants-in-Aid General (Salary)	9.93	-	9.93	9.93	-	-	-	-	-	-	-	-	-	-
	<b>Total : Ayush</b>	<b>2,005.69</b>	<b>-</b>	<b>2,005.69</b>	<b>2,005.69</b>	<b>-</b>									
	<b>17. Medical Education &amp; Research</b>			-		-	-	-	-	-	-	-	-	-	-
2059-01-789-02-S00N	Maintenance Of Medical Colleges -21-Maintenance	367.50	-	367.50	367.50	-	-	-	-	-	-	-	-	-	-
2210-05-789-15-S00N	Government Medical Colleges	1,191.16	-	1,191.16	1,191.16	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	21.98	-	21.98	21.98	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	250.85	-	250.85	250.85	-	-	-	-	-	-	-	-	-	-
	40-Scholarship, Stipends & Concess	658.80	-	658.80	658.80	-	-	-	-	-	-	-	-	-	-
	41-Grants-in-Aid General (Salary)	2.51	-	2.51	2.51	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	257.01	-	257.01	257.01	-	-	-	-	-	-	-	-	-	-
	44-Grants-in-Aid For Capital Assets	0.01	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-
	<b>Total : Medical Research &amp; Education</b>	<b>1,558.66</b>	<b>-</b>	<b>1,558.66</b>	<b>1,558.66</b>	<b>-</b>									
	<b>18. Rural Water Supply</b>			-		-	-	-	-	-	-	-	-	-	-
2215-01-789-02-S00N	Energy Charges for Rural Water Supply Schemes -70-Energy Charges	428.00	-	428.00	428.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Rural Water Supply</b>	<b>428.00</b>	<b>-</b>	<b>428.00</b>	<b>428.00</b>	<b>-</b>									
	<b>19. Police Housing</b>			-		-	-	-	-	-	-	-	-	-	-
2059-01-789-01-S00N	Police Department -21-Maintenance	55.13	-	55.13	55.13	-	-	-	-	-	-	-	-	-	-
2216-06-789-01-S00N	Police Housing -21-Maintenance	28.67	-	28.67	28.67	-	-	-	-	-	-	-	-	-	-
	<b>Total : Police Housing</b>	<b>83.80</b>	<b>-</b>	<b>83.80</b>	<b>83.80</b>	<b>-</b>									
	<b>20. Urban Development</b>														
2217-80-789-14-S00N	State Finance Commission (Municipal Corporations) -42-Grants-in-Aid General (Non-Salary)	3,075.07	-	3,075.07	3,075.07	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26(Non-Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistrib- uted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2217-80-789-15- S00N	State Finance Commission (Municipalities/Municipal Councils) -42-Grants-in-Aid General (Non-Salary)	1,981.68	-	1,981.68	1,981.68	-	-	-	-	-	-	-	-	-	-
2217-80-789-16- S00N	State Finance Commission (Nagar Panchayats/Notified Area Committees Or Equivalent Thereof) -42-Grants-in-Aid General (Non-Salary)	1,002.11	-	1,002.11	1,002.11	-	-	-	-	-	-	-	-	-	-
	<b>Total : Urban Development</b>	<b>6,058.86</b>	<b>-</b>	<b>6,058.86</b>	<b>6,058.86</b>	<b>-</b>									
	<b>21. Information &amp; Publicity</b>														
2220-60-789-01- S00N	Information & Publicity	16.31	-	16.31	16.31	-	-	-	-	-	-	-	-	-	-
	<i>09-Advertising &amp; Publicity</i>	0.99	-	0.99	0.99	-	-	-	-	-	-	-	-	-	-
	<i>12-Professional &amp; Special Service</i>	15.32	-	15.32	15.32	-	-	-	-	-	-	-	-	-	-
	<b>Total : Information &amp; Publicity</b>	<b>16.31</b>	<b>-</b>	<b>16.31</b>	<b>16.31</b>	<b>-</b>									
	<b>22. Welfare of SCs</b>														
2225-01-789-02- S00N	Direction And Administration	276.21	-	276.21	276.21	-	-	-	-	-	-	-	-	-	-
	<i>01-Salaries</i>	141.21	-	141.21	141.21	-	-	-	-	-	-	-	-	-	-
	<i>03-Travel Expenses</i>	3.49	-	3.49	3.49	-	-	-	-	-	-	-	-	-	-
	<i>05-Office Expenses</i>	2.00	-	2.00	2.00	-	-	-	-	-	-	-	-	-	-
	<i>06-Medical Reimbursement</i>	5.00	-	5.00	5.00	-	-	-	-	-	-	-	-	-	-
	<i>07-Rent, Rates &amp; Taxes</i>	5.00	-	5.00	5.00	-	-	-	-	-	-	-	-	-	-
	<i>09-Advertising &amp; Publicity</i>	5.00	-	5.00	5.00	-	-	-	-	-	-	-	-	-	-
	<i>10-Hospitality &amp; Ent.Expenses</i>	5.00	-	5.00	5.00	-	-	-	-	-	-	-	-	-	-
	<i>15-Training</i>	1.50	-	1.50	1.50	-	-	-	-	-	-	-	-	-	-
	<i>20-Other Charges</i>	2.09	-	2.09	2.09	-	-	-	-	-	-	-	-	-	-
	<i>21-Maintenance</i>	40.00	-	40.00	40.00	-	-	-	-	-	-	-	-	-	-
	<i>27-Motor Vehicles (Purchase)</i>	0.01	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-
	<i>30-Motor Vehicles (Outsourced Vehicles/Pol/Repairs)</i>	65.47	-	65.47	65.47	-	-	-	-	-	-	-	-	-	-
	<i>36-Minor Works</i>	0.26	-	0.26	0.26	-	-	-	-	-	-	-	-	-	-
	<i>64-Transfer Expenses</i>	0.18	-	0.18	0.18	-	-	-	-	-	-	-	-	-	-
2225-01-789-17- S00N	Himachal Pradesh Scheduled Castes Commission	27.43	-	27.43	27.43	-	-	-	-	-	-	-	-	-	-

**Scheduled Caste Development Programme 2025-26(Non-Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistrib- uted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	01-Salaries	20.00	-	20.00	20.00	-	-	-	-	-	-	-	-	-	-
	02-Wages	0.01	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	0.14	-	0.14	0.14	-	-	-	-	-	-	-	-	-	-
	05-Office Expenses	0.55	-	0.55	0.55	-	-	-	-	-	-	-	-	-	-
	06-Medical Reimbursement	0.01	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-
	07-Rent, Rates & Taxes	0.01	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-
	09-Advertising & Publicity	0.01	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-
	10-Hospitality & Ent.Expenses	0.20	-	0.20	0.20	-	-	-	-	-	-	-	-	-	-
	12-Professional & Special Service	0.01	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-
	15-Training	0.01	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	0.50	-	0.50	0.50	-	-	-	-	-	-	-	-	-	-
	28-Sumptury Allowance	0.20	-	0.20	0.20	-	-	-	-	-	-	-	-	-	-
	30-Motor Vehicles (Outsourced Vehicles/Pol/Repairs)	1.98	-	1.98	1.98	-	-	-	-	-	-	-	-	-	-
	65-Remuneration To Outsource Employees	2.80	-	2.80	2.80	-	-	-	-	-	-	-	-	-	-
	99-Honorarium	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-	-	-
	<b>Total Welfare of SCs</b>	<b>303.64</b>	<b>-</b>	<b>303.64</b>	<b>303.64</b>	<b>-</b>									
	<b>23. Women &amp; Child Development</b>			-		-	-	-	-	-	-	-	-	-	-
2235-02-789-08 S00N	Awareness Campaign -20-Other Charges	4.18	-	4.18	4.18	-	-	-	-	-	-	-	-	-	-
2235-02-789-12 S00N	Women Commission -20-Other Charges	0.52	-	0.52	0.52	-	-	-	-	-	-	-	-	-	-
	<b>Total : Women &amp; Child Development</b>	<b>4.70</b>	<b>-</b>	<b>4.70</b>	<b>4.70</b>	<b>-</b>									

**Scheduled Caste Development Programme 2025-26(Non-Development Budget)**

*(₹ in Lakh)*

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2025-26	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>24. Pooled Govt. Housing</b>			-		-	-	-	-	-	-	-	-	-	-
2216-05-789-02 SOON	Maintenance Of Pooled Government Residential Accommodation Of General Administrative Department -21-Maintenance	63.00		63.00	63.00	-	-	-	-	-	-	-	-	-	-
	<b>Total : Pooled Govt. Housing</b>	<b>63.00</b>	-	<b>63.00</b>	<b>63.00</b>	-	-	-	-	-	-	-	-	-	-
	<b>GRAND TOTAL</b>	<b>42,103.94</b>	-	<b>42,103.94</b>	<b>40,948.11</b>	<b>95.37</b>	<b>94.87</b>	<b>91.80</b>	<b>164.62</b>	<b>96.26</b>	<b>164.12</b>	<b>170.70</b>	<b>97.24</b>	<b>93.46</b>	<b>87.39</b>