

**SOE-WISE FINAL BUDGET IN RESPECT OF DEMAND No. 32 SCHEDULED CASTES SUB PLAN FOR THE YEAR 2017-18**

**CSS Additional**

MAJ/SM/MIN/SMIN/ BUD	Sector/ Scheme/SOE	Outlay for 2016-17	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay (Rs. In Lakh )									
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>A.</b>	<b>ECONOMIC SERVICES.</b>													
<b>I.</b>	<b>Agriculture &amp; Allied Actvites.</b>													
	<b>1. AGRICULTURE</b>													
2401-00-789-33-C90N	National Mission on Extension & Technology	567.00	567.00	-	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	303.25	303.25	-	-	-	-	-	-	-	-	-	-	-
	63-Subsidy	263.75	263.75	-	-	-	-	-	-	-	-	-	-	-
2401-00-789-35-C90N	National Mission on Sustainable Agriculture -20-Other Charges	453.00	453.00	-	-	-	-	-	-	-	-	-	-	-
2401-00-789-36-C90N	National food Security Mission - 20-Other Charges	374.00	374.00	-	-	-	-	-	-	-	-	-	-	-
	<b>Total-Agriculture</b>	<b>1394.00</b>	<b>1394.00</b>	-	-	-	-	-	-	-	-	-	-	-
	<b>2. HORTICULTURE</b>													
2401-00-789-31-C80N	Protective cultivation Scheme under Hort. Mision for North East & Himalayan States -63-Subsidy	567.00	567.00	-	-	-	-	-	-	-	-	-	-	-
2401-00-789-38-C90N	Mission for Integrated Development of Horticulture (MIDH) -63- Subsidy	907.00	907.00	-	-	-	-	-	-	-	-	-	-	-
2401-00-789-43-C90N	Pradhan Mantri Krishi Sinchayee Yojna -63-Subsidy	252.00	252.00	-	-	-	-	-	-	-	-	-	-	-
	<b>Total: Horticulture</b>	<b>1726.00</b>	<b>1726.00</b>	-	-	-	-	-	-	-	-	-	-	-
	<b>3. Soil Conservation</b>													
2402-00-789-05-C90N	Pradhan Mantri Krishi Sinchai Yojana	453.00	453.00	-	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-	-	-	-	-	-	-
	36-Minor Works	408.00	408.00	-	-	-	-	-	-	-	-	-	-	-
	63-Subsidy	45.00	45.00	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Soil Conservation</b>	<b>453.00</b>	<b>453.00</b>	-	-	-	-	-	-	-	-	-	-	-
	<b>3. ANIMAL HUSBANDRY</b>													
2403-00-789-11-C90N	Assistance to States for control of Animal Diseases (ASCAD) - 33-Material & Supply	118.70	118.70	-	-	-	-	-	-	-	-	-	-	-

MAJ/SM/MIN/SMIN/ BUD	Sector/ Scheme/SOE	Outlay for 2016-17	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay (Rs. In Lakh )									
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2403-00-789-12-C00N	National Project on Zero Rinderpest Eradication Programme -42- GIA	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2403-00-789-14-C50N	GIA to Veterinary Council Under Professional Efficiency Development Scheme -42-GIA	2.00	2.00	-	-	-	-	-	-	-	-	-	-	-
2403-00-789-15-C00N	Livestock Census -42-GIA	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2403-00-789-15-C75N	Livestock Census -42-GIA	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2403-00-789-16-C90N	Petsdes Petits Rminants control Programme (PPRCP)	<b>8.00</b>	<b>8.00</b>	-	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	1.00	1.00	-	-	-	-	-	-	-	-	-	-	-
	05-Office Expenses	1.00	1.00	-	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	3.00	3.00	-	-	-	-	-	-	-	-	-	-	-
	33-Material & Supply	3.00	3.00	-	-	-	-	-	-	-	-	-	-	-
2403-00-789-17-C90N	Brucellosis control Programme (BCP) -33-Material & Supply	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2403-00-789-18-C00N	National Programme Bobine Breeding -42-GIA	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
	<b>Total : Animal Husbandry</b>	<b>128.75</b>	<b>128.75</b>	-	-	-	-	-	-	-	-	-	-	-
	<b>4. DAIRY DEVELOPMENT.</b>													
2404-00-789-02-C00N	Integrated Dairy Development Project -42-GIA	0.50	0.50	-	-	-	-	-	-	-	-	-	-	-
	<b>Total : Dairy Development</b>	<b>0.50</b>	<b>0.50</b>	-	-	-	-	-	-	-	-	-	-	-
	<b>6. FORESTRY &amp; WILD LIFE</b>													
2406-01-789-07-C90N	Intensification of Forest Management	<b>85.00</b>	<b>85.00</b>	-	-	-	-	-	-	-	-	-	-	-
	02-Wages	45.00	45.00	-	-	-	-	-	-	-	-	-	-	-
	05-Office Expenses	3.00	3.00	-	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	26.00	26.00	-	-	-	-	-	-	-	-	-	-	-
	33-Material & Supply	11.00	11.00	-	-	-	-	-	-	-	-	-	-	-
2406-01-789-09-C90N	National Afforestation Programme (NAP) -20- Other Charges	106.00	106.00	-	-	-	-	-	-	-	-	-	-	-
2406-01-789-10-C90N	National Bamboo Mission under Mission for integrated development of Horticulture -42- GIA	3.00	3.00	-	-	-	-	-	-	-	-	-	-	-

MAJ/SM/MIN/SMIN/ BUD	Sector/ Scheme/SOE	Outlay for 2016-17	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay (Rs. In Lakh )									
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2406-01-789-11-C90N	Sub Mission on Agro Forestry (SMAF)	70.00	70.00	-	-	-	-	-	-	-	-	-	-	-
	02-Wages	50.00	50.00	-	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	8.00	8.00	-	-	-	-	-	-	-	-	-	-	-
	33-Material & Supply	12.00	12.00	-	-	-	-	-	-	-	-	-	-	-
	<b>Wild Life</b>													
2406-02-789-01-C90N	Integrated Development of Wildlife Habitats	71.00	71.00	-	-	-	-	-	-	-	-	-	-	-
	02-Wages	40.00	40.00	-	-	-	-	-	-	-	-	-	-	-
	21-Maintenance	9.00	9.00	-	-	-	-	-	-	-	-	-	-	-
	33-Material & Supply	5.50	5.50	-	-	-	-	-	-	-	-	-	-	-
	36-Minor Works	16.50	16.50	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Forestry and Wild Life</b>	<b>335.00</b>	<b>335.00</b>	-	-	-	-	-	-	-	-	-	-	-
	<b>TOTAL-I-Agriculture &amp; Allied Activities.</b>	<b>4037.25</b>	<b>4037.25</b>	-	-	-	-	-	-	-	-	-	-	-
<b>II</b>	<b>Rural Development.</b>													
	<b>1. RURAL DEVELOPMENT DEPARTMENT</b>													
2216-03-789-02-C90N	Indira Awas Yojna -42-GIA	1229.00	1229.00	-	-	-	-	-	-	-	-	-	-	-
2501-06-789-03-C90N	National Rural Livelihood Mission - 42-GIA	227.00	227.00	-	-	-	-	-	-	-	-	-	-	-
2501-06-789-04-C90N	District Rural Development Agency Administration -42-GIA	45.00	45.00	-	-	-	-	-	-	-	-	-	-	-
2501-06-789-06-C90N	Centre Share for PMKSY (WDC) - 42-GIA	1134.00	1134.00	-	-	-	-	-	-	-	-	-	-	-
2501-06-789-07-C90N	Deen Dayal Upadhayay Gramin Kaushal Yojana(DDU-GKY) -42- GIA	1335.00	1335.00	-	-	-	-	-	-	-	-	-	-	-
2501-06-789-08-C90N	National RURBAN Mission -42-GIA	1.00	1.00	-	-	-	-	-	-	-	-	-	-	-
2505-01-789-02-C90N	National Rural Employment Gaurantee Scheme.-42-GIA	14736.00	14736.00											
2515-00-789-04-C90N	Expenditure on Total Sanitation Programme -42-GIA	1134.00	1134.00	-	-	-	-	-	-	-	-	-	-	-
	<b>Total : Rural Development Department</b>	<b>19841.00</b>	<b>19841.00</b>	-	-	-	-	-	-	-	-	-	-	-

MAJ/SM/MIN/SMIN/ BUD	Sector/ Scheme/SOE	Outlay for 2016-17	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay (Rs. In Lakh )									
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<b>2. PANCHAYAT</b>													
2515-00-789-03-C80N	Centre Share for Training to elected Representative of PRIs -15- Training	60.00	60.00	-	-	-	-	-	-	-	-	-	-	-
	<b>Total- Panchayat</b>	<b>60.00</b>	<b>60.00</b>	-	-	-	-	-	-	-	-	-	-	-
	<b>3. LAND RECORDS</b>													
2029-00-789-01-C50N	Strengthening of Land record agencies-42-GIA	38.00	38.00	-	-	-	-	-	-	-	-	-	-	-
	<b>Total- Land Records</b>	<b>38.00</b>	<b>38.00</b>	-	-	-	-	-	-	-	-	-	-	-
	<b>Total-II- Rural Development</b>	<b>19939.00</b>	<b>19939.00</b>	-	-	-	-	-	-	-	-	-	-	-
<b>III</b>	<b>Special Area Programme.</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>IV</b>	<b>Irrigation &amp; Flood Control</b>													
4705-00-789-01-C90N	Command Area Development -37- Major Work	168.00	168.00	-	-	-	-	-	-	-	-	-	-	-
	<b>Total-IV- Irrigation &amp; Flood Control</b>	<b>168.00</b>	<b>168.00</b>	-	-	-	-	-	-	-	-	-	-	-
<b>VI</b>	<b>Industries &amp; Minerals</b>													
<b>VII</b>	<b>TRANSPORT.</b>													
	<b>1) ROADS &amp; BRIDGES.</b>													
5054-04-789-08-C90N	Pradhan Mantri Gramin Sadak Yojna (PMGSY) -37- Major Works	10076.00	10076.00	-	-	-	-	-	-	-	-	-	-	-
	<b>Total : Roads &amp; Bridges</b>	<b>10076.00</b>	<b>10076.00</b>	-	-	-	-	-	-	-	-	-	-	-
<b>A</b>	<b>TOTAL-A- Economic Services</b>	<b>34220.25</b>	<b>34220.25</b>	-	-	-	-	-	-	-	-	-	-	-
<b>B/XII</b>	<b>SOCIAL SERVICES</b>													
	<b>1. ELEMENTARY EDUCATION</b>													
	<b>b) Middle Schools.</b>													
2202-01-789-07-C90N	Sarav Shiksha Abhyan.-41-GIA	9068.00	9068.00	-	-	-	-	-	-	-	-	-	-	-
2202-01-789-08-C90N	Sakshar Bharat Yojana-42-GIA	5.00	5.00	-	-	-	-	-	-	-	-	-	-	-
2202-01-789-13-C00N	Pre-Matric Scholarship to SC Students -40- Sch. Sti	13.00	13.00	-	-	-	-	-	-	-	-	-	-	-
2202-01-789-16-C90N	DIET	-	-	-	-	-	-	-	-	-	-	-	-	-
	01-Salary	-	-	-	-	-	-	-	-	-	-	-	-	-

MAJ/SM/MIN/SMIN/ BUD	Sector/ Scheme/SOE	Outlay for 2016-17	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay (Rs. In Lakh )									
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	05-Office Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
	06-Medical Reimbursement	-	-	-	-	-	-	-	-	-	-	-	-	-
2202-01-789-18-C00N	Urdu & Punjabi Teachers -99- Honorarium	38.00	38.00	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Middle Schools</b>	<b>9124.00</b>	<b>9124.00</b>	-	-	-	-	-	-	-	-	-	-	-
	<b>Total : Elementary Education</b>	<b>9124.00</b>	<b>9124.00</b>	-	-	-	-	-	-	-	-	-	-	-
	<b>2. SECONDARY EDUCATION</b>													
2202-02-789-03-C90N	Rashtriya Madhyamic Shiksha Abhiyan-42-GIA	4648.00	4648.00	-	-	-	-	-	-	-	-	-	-	-
2202-02-789-04-C90N	Exp.of Information & Communication Technology -20-	907.00	907.00	-	-	-	-	-	-	-	-	-	-	-
2202-02-789-13-C00N	Teacher Training Programme -20- Other Charges	4.00	4.00	-	-	-	-	-	-	-	-	-	-	-
2202-02-789-13-C90N	Teacher Training Programme -20- Other Charges	706.00	706.00	-	-	-	-	-	-	-	-	-	-	-
2202-02-789-14-C90N	Vocationalization of Secondary Education -42-GIA	2607.00	2607.00	-	-	-	-	-	-	-	-	-	-	-
2202-02-789-15-C00N	Upgradation of Merit for SC Students -40- Scholarship, Stipend	3.00	3.00	-	-	-	-	-	-	-	-	-	-	-
2202-02-789-16-C00N	Pre-Matric Scholarship to SC Students -40- Sch. Sti	748.00	748.00	-	-	-	-	-	-	-	-	-	-	-
2202-02-789-18-C90N	Inclusive Education to the Disabled at Secondary Stage (RMSA) -20- Other Charges	40.00	40.00	-	-	-	-	-	-	-	-	-	-	-
2202-02-789-19-C00N	Environment Orientation to School Education -20- Other Charges	2.00	2.00	-	-	-	-	-	-	-	-	-	-	-
2235-02-789-18-C00N	Welfare of Handicapped Children -20- Other Charges	10.00	10.00	-	-	-	-	-	-	-	-	-	-	-
4202-01-789-02-C90N	Construction of School buildings (Girls Hostel) -37-Major Works	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total: Secondary Education</b>	<b>9675.00</b>	<b>9675.00</b>	-	-	-	-	-	-	-	-	-	-	-
	<b>3. HIGHER EDUCATION</b>													
2202-03-789-04-C00N	Post Matric Scholarship to Scheduled Castes Students -40-Sch. Sti	3428.00	3428.00	-	-	-	-	-	-	-	-	-	-	-

MAJ/SM/MIN/SMIN/ BUD	Sector/ Scheme/SOE	Outlay for 2016-17	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay (Rs. In Lakh )									
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2202-03-789-05-C90N	Rashtriya Uchcharat Shiksha Abhiyan (RUSA) -42- GIA	1474.00	1474.00	-	-	-	-	-	-	-	-	-	-	-
	<b>Total: Higher Education</b>	<b>4902.00</b>	<b>4902.00</b>	-	-	-	-	-	-	-	-	-	-	-
	<b>4. TECHNICAL EDUCATION</b>													
2203-00-789-03-C00N	Upgradation of Existing Government Polytechnics under 100% CSS -31- Machinery & Equipment	1.00	1.00	-	-	-	-	-	-	-	-	-	-	-
2203-00-789-05-C00N	Community Development through Polytechnic Scheme -42-GIA	1.00	1.00	-	-	-	-	-	-	-	-	-	-	-
2203-00-789-06-C00N	Setting up of New Polytechnics (SC)	<b>1.00</b>	<b>1.00</b>	-	-	-	-	-	-	-	-	-	-	-
	30-Motor Vehicle	0.25	0.25	-	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	0.50	0.50	-	-	-	-	-	-	-	-	-	-	-
	33-Material & Supply	0.25	0.25	-	-	-	-	-	-	-	-	-	-	-
4202-02-789-02-C00N	Upgradation of Polytechnics -37- Major Works	1.00	1.00	-	-	-	-	-	-	-	-	-	-	-
4202-02-789-04-C00N	Construction of Women Hostels -37- Major Works	1.00	1.00	-	-	-	-	-	-	-	-	-	-	-
	<b>Total: Technical Education</b>	<b>5.00</b>	<b>5.00</b>	-	-	-	-	-	-	-	-	-	-	-
	<b>6. HEALTH:</b>													
	<b>i) ALLOPATHY</b>													
2210-03-789-03-C90N	Rashtriya Suraksha Beema Yojana - 42-GIA	300.00	300.00	-	-	-	-	-	-	-	-	-	-	-
2210-03-789-04-C90N	National Health Mission(NHM)	<b>7809.00</b>	<b>7809.00</b>	-	-	-	-	-	-	-	-	-	-	-
	41-GIA	2844.50	2844.50	-	-	-	-	-	-	-	-	-	-	-
	42-GIA	3705.00	3705.00	-	-	-	-	-	-	-	-	-	-	-
	44-GIA	1259.50	1259.50	-	-	-	-	-	-	-	-	-	-	-
2210-06-789-01-C00N	Aids Control Programme -42- GIA	572.00	572.00	-	-	-	-	-	-	-	-	-	-	-
2210-06-789-02-C90N	Centre Share for TRAUMA Centres - 42- GIA	453.00	453.00	-	-	-	-	-	-	-	-	-	-	-
2211-00-789-02-C20N	National Ambulance Service (NAS) 42-GIA	105.00	105.00	-	-	-	-	-	-	-	-	-	-	-

MAJ/SM/MIN/SMIN/ BUD	Sector/ Scheme/SOE	Outlay for 2016-17	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay (Rs. In Lakh )									
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2211-00-789-03-C00N	Direction & Administration -01- Salary	190.00	190.00	-	-	-	-	-	-	-	-	-	-	-
2211-00-789-04-C00N	Rural Area under Family Welfare Programme -01-Salary	1300.00	1300.00											
2211-00-789-05-C00N	Exp. On Urban Family Welfare Programme -01-Salary	130.00	130.00	-	-	-	-	-	-	-	-	-	-	-
	<b>Total: Allopathy</b>	<b>10859.00</b>	<b>10859.00</b>	-	-	-	-	-	-	-	-	-	-	-
	<b>ii) AYURVEDA</b>													
2210-04-789-03-C90N	Upgradation of existing AYUSH Institutions	185.00	185.00	-	-	-	-	-	-	-	-	-	-	-
	05-Office Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
	41-GIA	3.79	3.79	-	-	-	-	-	-	-	-	-	-	-
	42-GIA	101.21	101.21	-	-	-	-	-	-	-	-	-	-	-
	44-GIA	80.00	80.00	-	-	-	-	-	-	-	-	-	-	-
4210-04-789-02-C85N	Upgradation of existing AYUSH Institutions-37-Major Works	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total : Ayurveda</b>	<b>185.00</b>	<b>185.00</b>	-	-	-	-	-	-	-	-	-	-	-
	<b>iii) Medical Education &amp; Research</b>													
2210-05-789-02-C75N	Upgradation of Govt. Medical Colleges -42-GIA	1.00	1.00	-	-	-	-	-	-	-	-	-	-	-
2210-05-789-03-C85N	Maintenance of Machinery & Equipment in RPGMC Tanda -42- GIA	1.00	1.00	-	-	-	-	-	-	-	-	-	-	-
	<b>c) Medical College Chamba</b>													
4210-03-789-03-C90N	State share for Medical College Chamba -37-Major Works	25.00	25.00	-	-	-	-	-	-	-	-	-	-	-
	<b>d) Medical College Nahan</b>													
4210-03-789-04-C90N	State share for Medical College Nahan -37-Major Works	25.00	25.00	-	-	-	-	-	-	-	-	-	-	-
	<b>e) Medical College Hamirpur</b>													
4210-03-789-05-C90N	State share for Medical College Hamirpur -37-Major Works	25.00	25.00	-	-	-	-	-	-	-	-	-	-	-
	<b>Total : Medical Education &amp; Research</b>	<b>77.00</b>	<b>77.00</b>	-	-	-	-	-	-	-	-	-	-	-

MAJ/SM/MIN/SMIN/ BUD	Sector/ Scheme/SOE	Outlay for 2016-17	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay (Rs. In Lakh )									
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<b>Total : Health</b>	<b>11121.00</b>	<b>11121.00</b>	-	-	-	-	-	-	-	-	-	-	-
	<b>7. RURAL WATER SUPPLY</b>													
2215-01-789-03-C90N	Exp. On O&M under NRDWP -21-Maintenance	280.80	280.80	-	-	-	-	-	-	-	-	-	-	-
4215-01-789-08-C90N	National Rural Drinking Water Programme-37-Major Works	1,591.20	1,591.20	-	-	-	-	-	-	-	-	-	-	-
	<b>Total: Rural Water Supply</b>	<b>1872.00</b>	<b>1872.00</b>	-	-	-	-	-	-	-	-	-	-	-
	<b>8. Housing</b>													
	<b>10. Social Welfare</b>													
4225-80-789-01-C50N	Girls Hostel 37-Major Work.	34.00	34.00	-	-	-	-	-	-	-	-	-	-	-
4225-01-789-01-C00N	Investment in SC/ST Dev. Corporation -43-Investment	300.00	300.00	-	-	-	-	-	-	-	-	-	-	-
2225-01-789-13-C50N	Compensation to victims of Atrocities-20-Other Charges	206.00	206.00	-	-	-	-	-	-	-	-	-	-	-
	<b>Total : Social Welfare</b>	<b>540.00</b>	<b>540.00</b>	-	-	-	-	-	-	-	-	-	-	-
	<b>11. WOMAN &amp; CHILD WELFARE</b>													
2235-02-789-17-C90N	Indira Gandhi Matritva Sahyog Yojana -20- Other Charges	50.00	50.00	-	-	-	-	-	-	-	-	-	-	-
2235-02-789-19-C90N	Kishori Shakti Yojana -42-GIA	14.00	14.00	-	-	-	-	-	-	-	-	-	-	-
2235-02-789-20-C90N	Interaged Child Protection Scheme - 42-GIA	863.00	863.00	-	-	-	-	-	-	-	-	-	-	-
2236-02-789-01-C90N	Special Nutrition Programme for Scheduled Castes -33-M&S	-	-	-	-	-	-	-	-	-	-	-	-	-
4235-02-789-01-C90N	Centre Share for c/o Anganwadi Centres -37- Major Works	93.00	93.00	-	-	-	-	-	-	-	-	-	-	-
	<b>Total: Woman &amp; Child Welfare</b>	<b>1020.00</b>	<b>1020.00</b>	-	-	-	-	-	-	-	-	-	-	-
	<b>TOTAL-B- SOCIAL SERVICES</b>	<b>38259.00</b>	<b>38259.00</b>	-	-	-	-	-	-	-	-	-	-	-
<b>C</b>	<b>GENERAL SERVICES</b>													
<b>XIII</b>	<b>General Services</b>													
	<b>Total-C-GENERAL SERVICES</b>													
	<b>GRAND TOTAL</b>	<b>72479.25</b>	<b>72479.25</b>	-	-	-	-	-	-	-	-	-	-	-