

Department/Head of Development Wise Annual Centre Scheduled Castes Development Budget for the year 2022-23.				
(₹ in Crore)				
Sr./Sec/Maj/Smj/Min/Sm	Major Head/Minor Head	Annual SCDP Proposed Outlay 2022-23		
		Earmarked	Non-Earmarked	Total SCDP
A	ECONOMIC SERVICES	337.22	1.00	338.22
1	AGRICULTURE & ALLIED ACTIVITIES	35.08	1.00	36.08
	CROP HUSBANDRY	22.98	-	22.98
01	Agriculture	13.98	-	13.98
	Central Share for Rashtriya Krishi Vikas Yojna (RKVY) (90%)	6.28	-	6.28
	Central Share for National Mission for Agriculture Extension & Technology (NMAET) (90 %)	5.64	-	5.64
	Central Share for National Mission for Sustainable Agriculture (90%)	-	-	-
	Central Share for National Food Security Mission (90%)	2.04	-	2.04
	Centre Share for National Bamboo Mission (90%)	0.01	-	0.01
	Centre Share for PM-KUSUM (50 %)	-	-	-
	SCA for SCDP	0.01	-	0.01
02	Horticulture	9.00	-	9.00
	Central Share for Rashtriya Krishi Vikas Yojna (RKVY) (90%)	0.00	-	0.00
	Central Share for Mission for Integrated Development of Horticulture (90%)	4.53	-	4.53
	Pradhan Mantri Krishi Sinchai Yojana (90%)	1.98	-	1.98
	Centre Share for National Bamboo Mission (90%)	0.01	-	0.01
	Sub Mission on Agriculture Mechanization (SMAM)(90%)	2.47	-	2.47
	SCA to SCDP	0.01	-	0.01
	Soil & Water Conservation	2.28	-	2.28
	Agriculture	2.28	-	2.28

		Earmarked	Non-Earmarked	Total SCDP
	Centre Share for Rashtriya Krishi Vikas Yojna (RKVY) (90 %)	-	-	-
	Centre Share for Pradhan Mantri Krishi Sinchai Yojana (90 %)	2.27	-	2.27
	SCA for SCDP	0.01		0.01
	Forest		-	-
	Animal Husbandry	0.01	1.00	1.01
	Central Share for Rashtriya Krishi Vikas Yojna (RKVY) (90%)	-	-	-
	Articles (275) for Tribal Pockets	-	-	-
	Professional Efficiency Dev (Setting up of State Vety. Council) C50N		0.05	
	Assistance to State Control of Animal Disease (ASCAD) C90N		0.22	
	Peste-des Petis Ruminants Programme (PPR-CP) C90N		0.04	
	National Live Stock Mission (NLM) C90N/C35N/C50N		0.03	
	Rashtriya Krishi Vikas Yojna (RKVY) C90N		0.64	
	National Project on Rinderpest Eradication (NADRS) C00N		0.01	
	Live Stock Census C00N		0.01	
	SCA for SCDP	0.01	-	0.01
	Others		-	0.00
	Dairy Development	0.00	0.00	0.00
	Others	-		-
	Fisheries	2.83	0.00	2.83
	Central Share for Rashtriya Krishi Vikas Yojna (RKVY) (90%)	-	-	-
	Fishermen Insurance under PMJJBY(50%)	-	-	-
	Centre Share for Pradhan Mantri Matsya Sampda Yojan (100%)	0.08	-	0.08
	Centre Share for Pradhan Mantri Matsya Sampda Yojan	2.75	-	2.75
	Others	-	-	0.00
	Forestry and Wild Life	6.73	-	6.73
	Forestry	6.73	-	6.73
	Forestry	-	-	-
	Central Share for Intensification of Forest Mangement Scheme (90 %)	1.04	-	1.04
	Central Share for National Bamboo Mission (90 %)	0.00	-	-
	Central Share for National Afforestation Programme (90%)	1.14	-	1.14

		Earmarked	Non-Earmarked	Total SCDP
	Sub Mission on Agro Forestry Under NMSA (90%)	0.25	-	0.25
	National Mission for Green India (90%)	4.30	-	4.30
	Other Schemes	-	-	-
	Wild Life	-	-	-
	Others	-	-	-
	Agriculture Research & Education	-	-	-
	i) Agriculture	-	-	-
	ii) Horticulture	-	-	-
	iii) Animal Husbandry	-	-	-
	iv) Forests	-	-	-
	v) Fisheries	-	-	-
	Marketing & Quality Control	-	-	-
	Horticulture (MIS)	-	-	-
	Cooperation.	0.25	-	0.25
	SCA to SCDP	0.01	-	0.01
	Centre Share for ICDP (phase-II) (100%)	0.01	-	0.01
	Centre Share for Computerization of Primary Agriculture Credit Societies	0.23	-	0.23
	Others	-	-	-
2	RURAL DEVELOPMENT	106.37	-	106.37
	Special programme for Rural Dev.	2.74	-	2.74
	Central Share Pradhan Mantri Aawas Yojna (Gramin) (90 %)	2.73	-	2.73
	Central Share for DRDA Administration (90%)	0.01	-	0.01
	Rural Employment	98.36	-	98.36
	Central Share for NRLM (90%)	6.80	-	6.80
	Central Share for DDU -GKY (90%)	17.42	-	17.42
	Central Share for MGNREGA (75%)	68.01	-	68.01
	Central Share for Pradhan Mantri Krishi Sinchai Yojana (90%)	0.01	-	0.01
	Central Share for National RURBAN Mission (90%)	6.12	-	6.12
	Central Share for National Bamboo Mission (90 %)	-	-	-
	Others			0.00
	Community Development	0.41	-	0.41

		Earmarked	Non-Earmarked	Total SCDP
	Central Share for Swachh Bharat Mission (SBM) (90%)	0.41	-	0.41
	Panchayats	4.86	-	4.86
	Central Share for National Bamboo Mission (90 %)	-	-	-
	Centre Share for RGSA (90%)	4.86		4.86
	Construction/Upgradation of Panchayati Raj Department/PRIs BuildingsPanchayats	-	-	-
	Others	-	-	-
	Land Reforms	-	-	-
	Others	-	-	-
3	SPECIAL AREA PROGRAMME			
01	IRRIGATION & FLOOD CONTROL	30.98	-	30.98
	Major & Medium Irrigation	0.07	-	0.07
	Centre Share for Major & Medium Irrigation (90 %)	0.07	-	0.07
	Others	-	-	-
	Minor Irrigation	30.82	-	30.82
	Central Share for Minor Irrigation (PMKSY) (90%)	30.82	-	30.82
	Others	-	-	-
	Command Area Development	0.01	-	0.01
	Central Share for CSS (Command Area Development) (90%)	0.01	-	0.01
	Others	-	-	-
	Flood Control	0.08	-	0.08
	Centre Share for Flood Control Schemes (90%)	0.08	-	0.08
	Others	-	-	-
4	ENERGY	0.01	-	0.01
	Power	-	-	-
	1. Generation	-	-	-
	Others	-	-	-
	2. Transmission & Distribution	-	-	-
	Others	-	-	-
	3. Equity to HPSEB Ltd.	-	-	-
	Others	-	-	-
	Non-conventional Sources of Energy	0.01	-	0.01
	SCA to SCDP	0.01	-	0.01
5	INDUSTRY & MINERALS	0.96	-	0.96
	Village & Small Industries	0.96	-	0.96

		Earmarked	Non-Earmarked	Total SCDP
	Central Share for a) Bulk Drug Park b) Medical Devices/Equipments c) Electrical Equipments d) Ethanol Plant e) CPT Plastic Plant	0.25	-	0.25
	Central Share for National Bamboo Mission (90 %)	0.01	-	0.01
	Formalization of Micro Food Processing Enterprises-Atamnirbhar Bharat (90%)	0.68	-	0.68
	National Handloom Development Programme (80%)	0.01	-	0.01
	SCA for SCDP	0.01	-	0.01
	Others	-	-	-
	Large & Medium Industries	-	-	-
	Others	-	-	-
6	TRANSPORT	163.76	-	163.76
	Road & Bridges	163.75	-	163.75
	Central Share for PMGSY (90%)	136.03	-	136.03
	100% Central Share under CRF (CSS)	27.71	-	27.71
	SCA for SCDP	0.01	-	0.01
	Others	-	-	-
	Road Transport	0.01	-	0.01
	Training Institute	0.01	-	0.01
	Rail Transport	-	-	-
	Rail Transport	-	-	-
7	SCIENCE TECH./ BIO TECH. & ENVIRONMENT	-	-	-
	Science & Technology Council	-	-	-
	Science & Technology Council	-	-	-
	Information Technology	-	-	-
	Others	-	-	-
8	GENERAL ECONOMIC	0.06	-	0.06
	Food & Civil Supply	0.06	-	0.06
	Central Share for NFSA (75%)	0.05	-	0.05
	Centre Share for Annapurna (100%)	0.01	-	0.01
	Others	-	-	-
	General Admin Deptt.	-	-	-
	C/o of Himachal Bhawan at Dwarika (Delhi)	-	-	-
	Treasury & Accounts	-	-	-
	Others	-	-	-
	Tourism	-	-	-
	Others	-	-	-

		Earmarked	Non-Earmarked	Total SCDP
B	SOCIAL SERVICES	485.57	-	485.57
9	EDUCATION, SPORTS, ARTS & CULTURE	208.19	-	208.19
	Elementary Education	123.99	-	123.99
	Central Share for Pre -Matric Scholarship to unclean students (100%)	0.01	-	0.01
	Scholarship for Minority Childern(100%)	0.00	-	-
	Central Share for Mid Day Meal (90%)	24.26	-	24.26
	Central Share for Sakshar Bharat Yojna (90%)	0.01	-	0.01
	Central Share for Samagra Shiksha (90%)	99.68	-	99.68
	New India Litracy Programme (90%)	0.01	-	0.01
	Centre Share for Star Project (90%)	0.01	-	0.01
	Centre Share for Padna Likhna Abhiyan (90%)	0.01	-	0.01
	Others	-	-	-
	General and University Education	84.20	-	84.20
	Secondary Education	53.04	-	53.04
	Central Share for Samagra Siksha (90%)	46.92		46.92
	Central Share for pre matric scholarship to SC / OBC / ST	6.12		6.12
	Other Schemes	-	-	-
	University & Higher Education	31.16	-	31.16
	Central Share for RUSA (90%)	4.76	-	4.76
	Central Share for Post Matric Scholarship to SC/OBC students (100%)	26.40	-	26.40
	Other Schemes	-	-	-
	Technical Education	-	-	-
	1. Technical Education	-	-	-
	Others	-	-	-
	Technical University	-	-	-
	Others	-	-	-
	2. Craftsmen & Vocational Training	-	-	-
	Other	-		-
	Art & Culture	-	-	-
	Others	-		-
	Sports & Youth Services	-	-	-
	Others	-		-

		Earmarked	Non-Earmarked	Total SCDP
	Other Sports	-	-	-
	Mountaineering & Allied Sports	-	-	-
10	HEALTH AND FAMILY WELFARE	120.11	-	120.11
	Allopathy	118.11	-	118.11
	Medical Public Health	118.11	-	118.11
	Central Share for National Health Mission (90%)	110.80	-	110.80
	Central Share for National Ambulance Scheme (90%)	0.01	-	0.01
	Centre Share for National Urban Health Mission (90%)	0.35	-	-
	Central Share for AIDS Control Society (100%)	0.01	-	0.01
	Central Share for Trauma Centre (90%)	0.01	-	0.01
	District Headquarters (100%)	0.93	-	0.93
	Family Welfare Centre (Rural Areas) (100%)	5.23	-	5.23
	Family Welfare Centre (Urban Area) (100%)	0.52	-	0.52
	Infrastructure Maintainance	0.25	-	0.25
	Ayurveda & OSM	1.93	-	1.93
	Centre Share for Ayush(90%)	1.93	-	1.93
	Others	-	-	-
	Medical Education & Research	0.07	-	0.07
	IGMC	0.01	-	0.01
	Centre Share for CSS	0.01	-	0.01
	RPMC	0.01	-	0.01
	Centre Share for CSS	0.01	-	0.01
	Dental College	-	-	-
	Others	-	-	-
	Medical College Chamba	0.01	-	0.01
	Centre Share for JLN Medical College Chamba	0.01	-	0.01
	Medical College Nahan	0.01	-	0.01
	Centre Share for Dr. YSP Medical College Nahan	0.01	-	0.01
	Medical College Hamirpur	-	-	-
	Centre Share for Dr. RK Govt. Medical College Hamirpur	-	-	-
	Medical Collge SLBS Nrechowk	0.03	-	0.03
	Centre Share for CSS	0.02	-	0.00

		Earmarked	Non-Earmarked	Total SCDP
	Centre Share for National Program for Prevention & Control of Cancer, Diabetes, Cardio-Vascular Disease & Stroke (90%)	0.01	-	0.01
	Medical University	-	-	-
	Revenue Component	-	-	-
	Capital Component	-	-	-
11	Water Supply, Sanitation, Housing & Urban Dev.	25.90	-	25.90
	Water Supply	-	-	-
	1.Urban Water Supply	-	-	-
	2.Rural Water Supply	-	-	-
	Centre Share for JJM(90%)State share For JJM (10%)	-	-	-
	others	-	-	-
	HOUSING	3.77	-	3.77
	Rural Housing	-	-	-
	Mukhya Mantri Awas Yojana	-	-	-
	Maintenance of MMAY	-	-	-
	Police Housing	3.77	-	3.77
	Police Department	3.77	-	3.77
	Central Share for Modernisation of Police Force (90%)	2.70	-	2.70
	Centre Share for Assistance to States for Modernisation of Police Force (90%)	-	-	-
	Security related Expenditure (100 %)	1.07	-	1.07
	State Forensic Lab Junga	-	-	-
	i) Capital Works	-	-	-
	ii) Machinery & Equipment	-	-	-
	Urban Development	22.13	-	22.13
	1. Urban Development	22.13	-	22.13
	Central Share for Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (90 %)	0.01	-	0.01
	Central Share for NULM (90%)	1.00	-	1.00
	Central Share for Smart City Dharmashala (50%)	6.30	-	6.30
	Central Share for Smart City Shimla (50%)	6.30	-	6.30
	Central Share for Sawahct Bharat Mission (90%)	0.60	-	0.60
	Central Share for Pradhan Mantri Aawas Yojana / House for All (90%)	7.92	-	7.92
	2. Sewerage & Sanitation	0.00	0.00	0.00

		Earmarked	Non-Earmarked	Total SCDP
	i) Maintenance of Sewerage Schemes	-	-	-
	ii) Capital	-	-	-
	Information & Publicity	-	-	-
	Information & Publicity	-	-	-
12	Welfare of SCs/ OBCs & Minority Affairs	37.32	-	37.32
	Welfare of SCs	22.73	-	22.73
	Central Share for Inter Caste Marriage (50%)	1.50	-	1.50
	Centre Share for PCR Act & Compensation to Victims of Atrocities (50%)	1.55	-	1.55
	Centre Share for C/O Girl and Boys Hostel SC (50 %)	0.01	-	0.01
	Centre Share for Pradhan Mantri Adarsh Gram Yojana (100%)	0.01	-	0.01
	Centre Share for Upliftment of Handicapped (AIC/ SIPDA) (100%)	-	-	-
	Centre Share for Construction of Girls Hostel (SC) under BJRCY (100%)	0.01	-	0.01
	Pradhan mantri Anusuchit Jaati Abhyuday Yojna	19.64	-	19.64
	SCA to SCDP	0.01	-	0.01
	HP SCs /ST Dev Corporation	2.00	-	2.00
	Social Welfare	12.59	-	12.59
	Central Share for Indira Gandhi National Old Age Pension Scheme (100%)	10.20	-	10.20
	Central Share for Indira Gandhi National Widow Pension Scheme	2.28	-	2.28
	Central Share for Indira Gandhi National Disable Pension Scheme (100%)	0.11	-	0.11
13	Labour & Labour Welfare	0.01	-	0.01
	Model Career Centre	0.01	-	0.01
14	WCD including Nutrition	94.04	-	94.04
	Child Welfare	76.13	-	76.13
	Central Share for Child Protection Scheme (90%)	4.76	-	4.76
	Central Share for ICDS (90 %)	64.74	-	64.74
	Centre Share for National Creeche Schmes (90%)	0.41	-	0.41
	Woman Welfare		-	

		Earmarked	Non-Earmarked	Total SCDP
	Central Share for Pradhan Mantri Matru Vandna Yojana (90%)	3.40	-	3.40
	Centre Share for Poshan Abhiyan (90 %)	2.49	-	2.49
	Centre Share for Construction of AW Centres (90 %)	0.20	-	0.20
	Centre Share for Maintenance of Govt. Owned Departmental Building (90%)	0.13	-	0.13
	Others Remaining Schemes		-	0.00
	Special Nutrition Programme	17.91	-	17.91
	Centre Share for S.N.P.(90%)	17.91	-	17.91
C	GENERAL SERVICES	0.01	-	0.01
	Administrative Services	-	-	-
	Pooled Non residential Govt. Buildings	-	-	-
	Pooled Non residential /Residential Govt. Buildings	-	-	-
	Pooled Govt. Housing	-	-	-
	Others	-	-	-
	Other Administrative Services	0.01	-	0.01
	Home Guard	-	-	-
	Vigilance	-	-	-
	Prison	-	-	-
	Prosecution	-	-	-
	Printing & Stationary	-	-	-
	Judiciary	0.01	-	0.01
	Central Share for upgradation of Judiciary Infrastructure (90%)	0.01	-	0.01
	Fire Services	-	-	-
	Others	-	-	-
	GRAND TOTAL (A+B+C)	822.80	1.00	823.80