

**SOE-WISE FINAL BUDGET IN RESPECT OF DEMAND No. 32 SCHEDULED CASTES SUB PLAN FOR THE YEAR 2017-18**

**Special Central Assistance**

MAJ/SM/MIN/SMIN/ BUD	Sector/ Scheme/SOE	Outlay for 2017-18	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay (Rs. In Lakh )									
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>A.</b>	<b>ECONOMIC SERVICES.</b>													
<b>I.</b>	<b>Agriculture &amp; Allied Actvites.</b>													
	<b>1. AGRICULTURE</b>													
2401-00-789-02-A00N	Distribution of seeds. -63-Subsidy	70.00	-	70.00	4.27	5.28	4.82	13.04	4.32	11.55	9.37	5.79	7.36	4.20
2401-00-789-06-A00N	Promotion of organic farming -63-Subsidy	90.00	-	90.00	5.49	6.79	6.19	16.77	5.55	14.86	12.04	7.44	9.47	5.40
2401-00-789-07-A00N	Plant Protection Scheme. -63- Subsidy	15.00	-	15.00	0.92	1.13	1.03	2.79	0.93	2.48	2.00	1.24	1.58	0.90
2401-00-789-12-A00N	Distribution of Agriculture Implements & Machinery -63 Subsidy	40.00	-	40.00	2.44	3.02	2.75	7.45	2.47	6.60	5.35	3.31	4.21	2.40
2401-00-789-22-A00N	Normal Extn.Activities. -20- Other Charges	25.00	-	25.00	1.53	1.89	1.72	4.66	1.54	4.13	3.35	2.05	2.63	1.50
	<b>Total-Agriculture</b>	<b>240.00</b>	<b>-</b>	<b>240.00</b>	<b>14.65</b>	<b>18.11</b>	<b>16.51</b>	<b>44.71</b>	<b>14.81</b>	<b>39.62</b>	<b>32.11</b>	<b>19.83</b>	<b>25.25</b>	<b>14.40</b>
	<b>2. HORTICULTURE</b>													
2401-00-789-13-A00N	Special subsidy scheme for the Dev.of Horticulture	<b>85.00</b>	<b>-</b>	<b>85.00</b>	<b>4.00</b>	<b>6.60</b>	<b>4.40</b>	<b>13.00</b>	<b>9.20</b>	<b>10.50</b>	<b>14.90</b>	<b>10.30</b>	<b>7.10</b>	<b>5.00</b>
	33-Material & Supply	20.00	-	20.00	1.00	1.50	1.00	3.00	2.20	2.50	3.90	2.30	1.60	1.00
	63-Subsidy	65.00	-	65.00	3.00	5.10	3.40	10.00	7.00	8.00	11.00	8.00	5.50	4.00
2401-00-789-14-A00N	Dev. of bee keeping	<b>2.00</b>	<b>-</b>	<b>2.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	31-Machinery & Equipment	0.50	-	0.50	-	-	-	0.25	-	-	0.25	-	-	-
	33-Material & Supply	1.50	-	1.50	-	-	-	0.75	-	-	0.75	-	-	-
2401-00-789-15-A00N	Dev. of floriculture	<b>6.00</b>	<b>-</b>	<b>6.00</b>	<b>0.37</b>	<b>0.38</b>	<b>0.37</b>	<b>0.79</b>	<b>0.50</b>	<b>0.66</b>	<b>0.91</b>	<b>0.56</b>	<b>1.09</b>	<b>0.37</b>
	05-Office Expenses	2.00	-	2.00	0.12	0.13	0.12	0.24	0.20	0.26	0.36	0.21	0.24	0.12
	33-Material & Supply	4.00	-	4.00	0.25	0.25	0.25	0.55	0.30	0.40	0.55	0.35	0.85	0.25
2401-00-789-16-A00N	Estt./Maintenance of Govt. orchards Nurseries.	<b>7.00</b>	<b>-</b>	<b>7.00</b>	<b>0.48</b>	<b>0.50</b>	<b>0.45</b>	<b>0.85</b>	<b>0.87</b>	<b>0.82</b>	<b>1.16</b>	<b>0.70</b>	<b>0.72</b>	<b>0.45</b>
	05-Office Expenses	3.00	-	3.00	0.18	0.20	0.15	0.35	0.42	0.37	0.56	0.30	0.32	0.15
	33-Material & Supply	4.00	-	4.00	0.30	0.30	0.30	0.50	0.45	0.45	0.60	0.40	0.40	0.30
2401-00-789-17-A00N	Project for mushroom cultivation.	<b>8.00</b>	<b>-</b>	<b>8.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2.50</b>	<b>1.50</b>	<b>-</b>	<b>1.50</b>	<b>-</b>	<b>2.50</b>	<b>-</b>
	30-Motor Vehicle	5.00	-	5.00	-	-	-	1.50	1.00	-	1.00	-	1.50	-
	33-Material & Supply	3.00	-	3.00	-	-	-	1.00	0.50	-	0.50	-	1.00	-
	<b>Total: Horticulture</b>	<b>108.00</b>	<b>-</b>	<b>108.00</b>	<b>4.85</b>	<b>7.48</b>	<b>5.22</b>	<b>18.14</b>	<b>12.07</b>	<b>11.98</b>	<b>19.47</b>	<b>11.56</b>	<b>11.41</b>	<b>5.82</b>

MAJ/SM/MIN/SMIN/ BUD	Sector/ Scheme/SOE	Outlay for 2017-18	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay (Rs. In Lakh )									
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<b>3. Soil Conservation</b>													
2402-00-789-03-A00N	On Farms Water Management Through Tanks Irrigation-63-subsidy	60.00	-	60.00	3.66	4.52	4.13	11.18	3.70	9.91	8.03	4.96	6.31	3.60
	<b>Total Soil Conservation</b>	<b>60.00</b>	<b>-</b>	<b>60.00</b>	<b>3.66</b>	<b>4.52</b>	<b>4.13</b>	<b>11.18</b>	<b>3.70</b>	<b>9.91</b>	<b>8.03</b>	<b>4.96</b>	<b>6.31</b>	<b>3.60</b>
	<b>4. ANIMAL HUSBANDRY</b>													
2403-00-789-03-A00N	Cattle & Buffalo Dev. -63- Subsidy	60.00	60.00	-	-	-	-	-	-	-	-	-	-	-
2403-00-789-05-A00N	Poultry Development -63-Subsidy	30.00	30.00	-	-	-	-	-	-	-	-	-	-	-
	<b>Total : Animal Husbandry</b>	<b>90.00</b>	<b>90.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>5. COOPERATION.</b>													
2425-00-789-05-A00N	Enrolment subsidy to New SC members-63-Subsidy	5.00	-	5.00	0.30	0.40	0.30	1.00	0.30	0.80	0.70	0.40	0.50	0.30
2425-00-789-06-A00N	Working Capital Subsidy to all kind of Coop. Societies -63-Subsidy	25.00	-	25.00	1.50	1.80	1.70	5.00	1.50	4.00	3.50	2.00	2.50	1.50
	<b>Total : Cooperation</b>	<b>30.00</b>	<b>-</b>	<b>30.00</b>	<b>1.80</b>	<b>2.20</b>	<b>2.00</b>	<b>6.00</b>	<b>1.80</b>	<b>4.80</b>	<b>4.20</b>	<b>2.40</b>	<b>3.00</b>	<b>1.80</b>
	<b>TOTAL-I-Agriculture &amp; Allied Activities.</b>	<b>528.00</b>	<b>90.00</b>	<b>438.00</b>	<b>24.96</b>	<b>32.31</b>	<b>27.86</b>	<b>80.03</b>	<b>32.38</b>	<b>66.31</b>	<b>63.81</b>	<b>38.75</b>	<b>45.97</b>	<b>25.62</b>
<b>VI</b>	<b>Industries &amp; Minerals</b>													
	<b>1.INDUSTRY</b>													
2851-00-789-06-A00N	Dev. of Handloom Industry-42-GIA	45.00	45.00	-	-	-	-	-	-	-	-	-	-	-
2851-00-789-10-A00N	Dev. of Sericulture Industry.-42-GIA	55.00	55.00	-	-	-	-	-	-	-	-	-	-	-
2851-00-789-19-A00N	Rural Engineering Based industries Training Centers -42-GIA	20.00	20.00	-	-	-	-	-	-	-	-	-	-	-
2851-00-789-22-A00N	Common Facility Centre (CFC) for Bamboo Craft at Dadoh in District Mandi -42-GIA	4.00	4.00	-	-	-	-	-	-	-	-	-	-	-
	<b>Total-VI-Ind. &amp; Minerals.</b>	<b>124.00</b>	<b>124.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>VII</b>	<b>TRANSPORT.</b>													
	<b>ROADS &amp; BRIDGES.</b>													
5054-04-789-01-A00N	Rural roads -37-Major Work	130.00	-	130.00	7.93	9.80	8.95	24.22	8.02	21.46	17.39	10.75	13.68	7.80
	<b>Total : Roads &amp; Bridges</b>	<b>130.00</b>	<b>-</b>	<b>130.00</b>	<b>7.93</b>	<b>9.80</b>	<b>8.95</b>	<b>24.22</b>	<b>8.02</b>	<b>21.46</b>	<b>17.39</b>	<b>10.75</b>	<b>13.68</b>	<b>7.80</b>
<b>A</b>	<b>TOTAL-A ECONOMIC SERVICES</b>	<b>782.00</b>	<b>214.00</b>	<b>568.00</b>	<b>32.89</b>	<b>42.11</b>	<b>36.81</b>	<b>104.25</b>	<b>40.40</b>	<b>87.77</b>	<b>81.20</b>	<b>49.50</b>	<b>59.65</b>	<b>33.42</b>
<b>B/XII</b>	<b>SOCIAL SERVICES</b>													
	<b>1. ELEMENTARY EDUCATION.</b>													
	<b>Middle Schools</b>													

MAJ/SM/MIN/SMIN/ BUD	Sector/ Scheme/SOE	Outlay for 2017-18	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay (Rs. In Lakh )									
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2202-01-789-17-A00N	Repair/ Maintenance of Primary/ Middle School Buildings -21-Maintenance	118.00	-	118.00	7.20	8.90	8.12	21.98	7.28	19.48	15.79	9.76	12.41	7.08
	<b>Total Middle Schools</b>	<b>118.00</b>	<b>-</b>	<b>118.00</b>	<b>7.20</b>	<b>8.90</b>	<b>8.12</b>	<b>21.98</b>	<b>7.28</b>	<b>19.48</b>	<b>15.79</b>	<b>9.76</b>	<b>12.41</b>	<b>7.08</b>
	<b>Total : Elementary Education</b>	<b>118.00</b>	<b>-</b>	<b>118.00</b>	<b>7.20</b>	<b>8.90</b>	<b>8.12</b>	<b>21.98</b>	<b>7.28</b>	<b>19.48</b>	<b>15.79</b>	<b>9.76</b>	<b>12.41</b>	<b>7.08</b>
	<b>2. WELFARE OF SCs/STs/OBCs:</b>													
	<b>1. Welfare of Sch. Caste</b>													
2225-01-789-01-A00N	GIA to SC/ST Development Corporation - 42-GIA	200.00	200.00	-	-	-	-	-	-	-	-	-	-	-
2225-01-789-03-A00N	Economic Dev. of SCs -20-Other Charges	-	-	-	-	-	-	-	-	-	-	-	-	-
2225-01-789-12-A00N	Computer Application Programme-20-Other Charges	200.00	100.00	100.00	8.00	8.00	8.00	15.00	8.00	13.00	11.00	9.00	9.00	11.00
	<b>Total : WELFARE OF SCs/STs/OBCs:</b>	<b>400.00</b>	<b>300.00</b>	<b>100.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>15.00</b>	<b>8.00</b>	<b>13.00</b>	<b>11.00</b>	<b>9.00</b>	<b>9.00</b>	<b>11.00</b>
	<b>TOTAL-B- SOCIAL SERVICES.</b>	<b>518.00</b>	<b>300.00</b>	<b>218.00</b>	<b>15.20</b>	<b>16.90</b>	<b>16.12</b>	<b>36.98</b>	<b>15.28</b>	<b>32.48</b>	<b>26.79</b>	<b>18.76</b>	<b>21.41</b>	<b>18.08</b>
<b>C</b>	<b>GENERAL SERVICES</b>													
<b>XIII</b>	<b>General Services</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total-C- GENERAL SERVICES</b>													
	<b>GRAND TOTAL</b>	<b>1300.00</b>	<b>514.00</b>	<b>786.00</b>	<b>48.09</b>	<b>59.01</b>	<b>52.93</b>	<b>141.23</b>	<b>55.68</b>	<b>120.25</b>	<b>107.99</b>	<b>68.26</b>	<b>81.06</b>	<b>51.50</b>