

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non -Earmarked Outlay		District-wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
A.	<b>ECONOMIC SERVICES.</b>							
I.	<b>Agriculture &amp; Allied Activities.</b>							
A.	<b>ECONOMIC SERVICES</b>							
I.	<b>AGRICULTURE AND ALLIED ACTIVITES</b>							
	<b>1. AGRICULTURE</b>							
2401-00-789- 01-S00N	Vegetable Multiplication Farms	5.00	-	-	5.00	-	-	-
	20-Other Charges	2.00	-	-	2.00	-	-	-
	33- Material & Supply	3.00	-	-	3.00	-	-	-
2401-00-789- 02-S00N	Distribution of seeds-63-Subsidy	208.00	-	-	-	208.00	18.00	20.00
2401-00-789- 04-S00N	Distribution of fertilizers-63- Subsidy	70.00	-	-	-	70.00	1.00	2.00
2401-00-789- 07-S00N	Plant Protection Scheme-63- Subsidy	14.00	-	-	-	14.00	0.85	1.06
2401-00-789- 11-S00N	Crop Insurance Scheme-20- Other Charges	176.00	176.00	-	-	-	-	-
2401-00-789- 22-S00N	Normal Extension Activities	83.00	-	-	-	83.00	5.06	6.26
	05-Office Expenses	20.00	-	-	-	20.00	1.22	1.51
	20-Other Charges	63.00	-	-	-	63.00	3.84	4.75
2401-00-789- 25-S10N	Rashtriya Krishi Vikas Yojana-20- Other Charges	21.00	21.00	-	-	-	-	-
2401-00-789- 33-S10N	National Mission on Extension & Technology-20-Other Charges	24.00	24.00	-	-	-	-	-
2401-00-789- 35-S10N	National Mission on Sustainable Agriculture-20-Other Charges	11.00	11.00	-	-	-	-	-
2401-00-789- 36-S10N	National food Security Mission - 20-Other Charges	38.00	38.00	-	-	-	-	-
2401-00-789- 44-S00N	Crop Diversification Project (Japan International Co- operation Agency) EAP Phase-III	504.00	504.00	-	-	-	-	-
	41-GIA	304.00	304.00	-	-	-	-	-
	42-GIA	125.00	125.00	-	-	-	-	-
	44-GIA	75.00	75.00	-	-	-	-	-
2401-00-789- 45-S00N	Prakritik Khet Khushhaal Kisan - 20-Other Charges	220.00	220.00	-	-	-	-	-
2401-00-789- 46-S00N	Mukhya Mantri Khet Sanrakshan Yojana -20-Other Charges	1,008.00	1,008.00	-	-	-	-	-
2401-00-789- 47-S00N	Mukhya Mantri Kisan Evam Khetihar Mazdoor Jeevan Suraksha Yojna -29- Compensations	10.00	10.00	-	-	-	-	-

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	District-wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
A.	ECONOMIC SERVICES.								
I.	Agriculture & Allied Activities.								
A.	ECONOMIC SERVICES								
I.	AGRICULTURE AND ALLIED ACTIVITES								
	1. AGRICULTURE								
2401-00-789-01-S00N	Vegetable Multiplication Farms	-	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-	-
	33- Material & Supply	-	-	-	-	-	-	-	-
2401-00-789-02-S00N	Distribution of seeds-63-Subsidy	20.00	30.00	10.00	30.00	22.00	18.00	20.00	20.00
2401-00-789-04-S00N	Distribution of fertilizers-63-Subsidy	2.00	12.00	12.00	5.00	15.00	3.00	3.00	15.00
2401-00-789-07-S00N	Plant Protection Scheme-63-Subsidy	0.96	2.62	0.86	2.31	1.87	1.16	1.47	0.84
2401-00-789-11-S00N	Crop Insurance Scheme-20-Other Charges	-	-	-	-	-	-	-	-
2401-00-789-22-S00N	Normal Extension Activities	5.71	15.47	5.12	13.70	11.11	6.86	8.73	4.98
	05-Office Expenses	1.38	3.73	1.23	3.30	2.68	1.65	2.10	1.20
	20-Other Charges	4.33	11.74	3.89	10.40	8.43	5.21	6.63	3.78
2401-00-789-25-S10N	Rashtriya Krishi Vikas Yojana-20-Other Charges	-	-	-	-	-	-	-	-
2401-00-789-33-S10N	National Mission on Extension & Technology-20-Other Charges	-	-	-	-	-	-	-	-
2401-00-789-35-S10N	National Mission on Sustainable Agriculture-20-Other Charges	-	-	-	-	-	-	-	-
2401-00-789-36-S10N	National food Security Mission - 20-Other Charges	-	-	-	-	-	-	-	-
2401-00-789-44-S00N	Crop Diversification Project (Japan International Co-operation Agency) EAP Phase-III	-	-	-	-	-	-	-	-
	41-GIA	-	-	-	-	-	-	-	-
	42-GIA	-	-	-	-	-	-	-	-
	44-GIA	-	-	-	-	-	-	-	-
2401-00-789-45-S00N	Prakritik Khet Khushhaal Kisan - 20-Other Charges	-	-	-	-	-	-	-	-
2401-00-789-46-S00N	Mukhya Mantri Khet Sanrakshan Yojana -20-Other Charges	-	-	-	-	-	-	-	-
2401-00-789-47-S00N	Mukhya Mantri Kisan Evam Khetihar Mazdoor Jeevan Suraksha Yojna -29-Compensations	-	-	-	-	-	-	-	-

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non -Earmarked Outlay		District-wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
2401-00-789-48-S10N	Sub Mission on Seeds and Planting Material-63-Subsidy	11.00	11.00	-	-	-	-	-
2401-00-789-49-S10N	Sub Mission on agriculture Mechaanization--63-Subsidy	48.00	48.00	-	-	-	-	-
2401-00-789-50-S10N	Parmpragat Krishi Vikas Yojna-20-Other Charges	25.00	25.00	-	-	-	-	-
2401-00-789-51-S10N	National Project on Soil Health Fertility-20-Other Charges	6.00	6.00	-	-	-	-	-
2401-00-789-52-S10N-	State Share for National Bamboo Mission (10%)-20-Other Charges	1.00	1.00	-	-	-	-	-
2403-00-789-23-S00N	Uttam Chara Utpadan Yojana - 63-Subsidy	141.00	-	141.00	-	-	8.60	10.63
2435-01-789-01-S00N	Grant to Markting Board for C/o Marketing Yards-44-GIA	1.00	1.00	-	-	-	-	-
2401-00-789-63-S00N	Rajya Krishi Yantrikaran Yojana-63-Subsidy	398.00	-	378.00	-	20.00	24.28	30.01
2401-00-789-64-S00N	Krishi Kosh-20-Other Charges	126.00	-	126.00	-	-	7.69	9.50
2401-00-789-65-S00N	Krishi Utpadan Sanrakshan Yojana ( Anti Hel net Structure)-20-Other Charges	252.00	252.00	-	-	-	-	-
2401-00-789-66-S00N	Krishi se Sampanta Yojana ( Heeng & Kesar)-20-Other	50.00	50.00	-	-	-	-	-
2401-00-789-67-S00N	Mukhya Mantri Green House Renovation Scheme-20-Other Charges	25.00	-	25.00	-	-	1.75	1.75
4401-00-789-01-S00N	Buildings (Agriculture) -37-Major Works	290.00	50.00	240.00	-	-	-	-
	<b>Total Agriculture</b>	<b>3,766.00</b>	<b>2,456.00</b>	<b>910.00</b>	<b>5.00</b>	<b>395.00</b>	<b>67.23</b>	<b>81.21</b>
	<b>2. HORTICULTURE</b>							
2401-00-789-26-S10N	Rashtriya Krishi Vikas Yojana-63-Subsidy	10.00	10.00	-	-	-	-	-
2401-00-789-28-S25N	Weather Based Crop Insurance Scheme for Apple and Mangoes - 20-OC	630.00	630.00	-	-	-	-	-
2401-00-789-38-S00N	Mission for Integrated Development of Horticulture (MIDH) -63- Subsidy	124.00	-	-	124.00	-	-	-
2401-00-789-38-S10N	Mission for Integrated Development of Horticulture (MIDH) -63- Subsidy	134.00	134.00	-	-	-	-	-
2401-00-789-42-S00N	World Bank Assisted H.P. Horticulture Dev. Project (EAP) - 42- GIA	3,023.00	3,023.00	-	-	-	-	-
2401-00-789-43-S00N	Pradhan Mantri Krishi Sinchayee Yojna -63-Subsidy	200.00	-	-	200.00	-	-	-

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MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	District-wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2401-00-789-48-S10N	Sub Mission on Seeds and Planting Material-63-Subsidy	-	-	-	-	-	-	-	-
2401-00-789-49-S10N	Sub Mission on agriculture Mechaanization--63-Subsidy	-	-	-	-	-	-	-	-
2401-00-789-50-S10N	Parmpragat Krishi Vikas Yojna-20-Other Charges	-	-	-	-	-	-	-	-
2401-00-789-51-S10N	National Project on Soil Health Fertility-20-Other Charges	-	-	-	-	-	-	-	-
2401-00-789-52-S10N	State Share for National Bamboo Mission (10%)-20-Other Charges	-	-	-	-	-	-	-	-
2403-00-789-23-S00N	Uttam Chara Utpadan Yojana - 63-Subsidy	9.70	26.27	8.70	23.28	18.87	11.66	14.83	8.46
2435-01-789-01-S00N	Grant to Markting Board for C/o Marketing Yards-44-GIA	-	-	-	-	-	-	-	-
2401-00-789-63-S00N	Rajya Krishi Yantrikaran Yojana-63-Subsidy	27.38	74.15	24.56	65.71	53.25	32.91	41.87	23.88
2401-00-789-64-S00N	Krishi Kosh-20-Other Charges	8.67	23.47	7.77	20.80	16.86	10.42	13.26	7.56
2401-00-789-65-S00N	Krishi Utpadan Sanrakshan Yojana ( Anti Hel net Structure)-20-Other Charges	-	-	-	-	-	-	-	-
2401-00-789-66-S00N	Krishi se Sampanta Yojana ( Heeng & Kesar)-20-Other	-	-	-	-	-	-	-	-
2401-00-789-67-S00N	Mukhya Mantri Green House Renovation Scheme-20-Other Charges	2.25	3.75	2.25	3.75	2.50	2.25	3.00	1.75
4401-00-789-01-S00N	Buildings (Agriculture) -37-Major Works	-	114.00	14.00	-	-	-	112.00	-
	<b>Total Agriculture</b>	<b>76.67</b>	<b>301.73</b>	<b>85.26</b>	<b>164.55</b>	<b>141.46</b>	<b>86.26</b>	<b>218.16</b>	<b>82.47</b>
	<b>2. HORTICULTURE</b>								
2401-00-789-26-S10N	Rashtriya Krishi Vikas Yojana-63-Subsidy	-	-	-	-	-	-	-	-
2401-00-789-28-S25N	Weather Based Crop Insurance Scheme for Apple and Mangoes - 20-OC	-	-	-	-	-	-	-	-
2401-00-789-38-S00N	Mission for Integrated Development of Horticulture (MIDH) -63- Subsidy	-	-	-	-	-	-	-	-
2401-00-789-38-S10N	Mission for Integrated Development of Horticulture (MIDH) -63- Subsidy	-	-	-	-	-	-	-	-
2401-00-789-42-S00N	World Bank Assisted H.P. Horticulture Dev. Project (EAP) - 42- GIA	-	-	-	-	-	-	-	-
2401-00-789-43-S00N	Pradhan Mantri Krishi Sinchayee Yojna -63-Subsidy	-	-	-	-	-	-	-	-

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MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non -Earmarked Outlay		District-wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
2401-00-789-43-S10N	Pradhan Mantri Krishi Sinchayee Yojna -63-Subsidy	76.00	76.00	-	-	-	-	-
2401-00-789-53-S00N	HP Sub - Tropical Horticulture, Irrigation & Value addition Project (HP-SHIVA)-42-GIA GENERAL (Non-Salary)	252.00	252.00	-	-	-	-	-
2401-00-789-54-S10N	State Share for National Bamboo Mission -63-Subsidy	1.00	-	-	1.00	-	-	-
2401-00-789-56-S00N	Mukhya Mantri Kiwi Protsahan Yojna-20- Other Charges	50.00	50.00	-	-	-	-	-
2401-00-789-57-S00N	Himachal Pushpa Kranti Yojna (NABARD)-20- Other Charges	277.00	-	277.00	-	-	16.90	20.89
2401-00-789-58-S00N	Subsidy to Anti Hail Net -63-Subsidy	504.00	504.00	-	-	-	-	-
2401-00-789-59-S00N	Mukhya Mantri Madhu Vikas Yojna-20- Other Charges	156.00	-	156.00	-	-	-	-
2401-00-789-60-S00N	Mukhya Mantri Khumb Vikas Yojna -63-Subsidy	126.00	-	126.00	-	-	7.69	9.50
2401-00-789-61-S00N	Anti Hail Net Structure-20-Other Charges	504.00	504.00	-	-	-	-	-
2401-00-789-55-S10N	Sub Mission on Agriculture Mechnization (SMAM)(10%)-63-Subsidy	33.00	33.00	-	-	-	-	-
2401-00-789-62-S00N	Plant Protection Scheme-63-Subsidy	254.00	-	254.00	-	-	15.49	19.15
4401-00-789-02-S00N	Buildings (Horticulture) -37-Major Works	75.00	-	-	-	75.00	2.00	-
	<b>Total Horticulture</b>	<b>6,429.00</b>	<b>5,216.00</b>	<b>813.00</b>	<b>325.00</b>	<b>75.00</b>	<b>42.08</b>	<b>49.54</b>
	<b>3. SOIL AND WATER CONSERVATION</b>							
	<b>AGRICULTURE</b>							
2402-00-789-01-S00N	Assistance to S&MF for increasing Agricultural Production (L.D.S.) work and Irri. 100%. -63-Subsidy	205.00	-	-	-	205.00	12.51	15.46
2402-00-789-05-S10N	Pradhan Mantri Krishi Sinchai Yojana	25.00	25.00	-	-	-	-	-
	20-Other Charges	3.75	3.75	-	-	-	-	-
	36-Minor Works	21.25	21.25	-	-	-	-	-
2402-00-789-06-S00N	Flow Irrigation Scheme-20-other Charges	378.00	-	378.00	-	-	23.06	28.50
2402-00-789-07-S00N	Jal se Krishi ko Bal-20-Other Charges	631.00	-	631.00	-	-	38.49	47.58
2402-00-789-08-S00N	Saur Sinchai Yojana -20-Other Charges	126.00	-	126.00	-	-	7.69	9.50
4402-00-789-02-S00N	Poly Houses and Micro Irrig.Project-37 Major Works	554.00	554.00	-	-	-	-	-

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(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	District-wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2401-00-789-43-S10N	Pradhan Mantri Krishi Sinchayee Yojna -63-Subsidy	-	-	-	-	-	-	-	-
2401-00-789-53-S00N	HP Sub - Tropical Horticulture, Irrigation & Value addition Project (HP-SHIVA)-42-GIA GENERAL (Non-Salary)	-	-	-	-	-	-	-	-
2401-00-789-54-S10N	State Share for National Bamboo Mission -63-Subsidy	-	-	-	-	-	-	-	-
2401-00-789-56-S00N	Mukhya Mantri Kiwi Protsahan Yojna-20- Other Charges	-	-	-	-	-	-	-	-
2401-00-789-57-S00N	Himachal Pushpa Kranti Yojna (NABARD)-20- Other Charges	19.06	51.60	17.09	45.73	37.06	22.91	29.14	16.62
2401-00-789-58-S00N	Subsidy to Anti Hail Net -63-Subsidy	-	-	-	-	-	-	-	-
2401-00-789-59-S00N	Mukhya Mantri Madhu Vikas Yojna-20- Other Charges	-	78.00	-	-	78.00	-	-	-
2401-00-789-60-S00N	Mukhya Mantri Khumb Vikas Yojna -63-Subsidy	8.67	23.47	7.77	20.80	16.86	10.42	13.26	7.56
2401-00-789-61-S00N	Anti Hail Net Structure-20-Other Charges	-	-	-	-	-	-	-	-
2401-00-789-55-S10N	Sub Mission on Agriculture Mechnization (SMAM)(10%)-63-Subsidy	-	-	-	-	-	-	-	-
2401-00-789-62-S00N	Plant Protection Scheme-63-Subsidy	17.48	47.31	15.67	41.94	33.99	21.01	26.72	15.24
4401-00-789-02-S00N	Buildings (Horticulture) -37-Major Works	-	4.00	-	62.00	2.00	-	5.00	-
	<b>Total Horticulture</b>	<b>45.21</b>	<b>204.38</b>	<b>40.53</b>	<b>170.47</b>	<b>167.91</b>	<b>54.34</b>	<b>74.12</b>	<b>39.42</b>
	<b>3. SOIL AND WATER CONSERVATION</b>								
	<b>AGRICULTURE</b>								
2402-00-789-01-S00N	Assistance to S&MF for increasing Agricultural Production (L.D.S.) work and Irri. 100%. -63-Subsidy	14.10	38.18	12.65	33.85	27.43	16.95	21.57	12.30
2402-00-789-05-S10N	Pradhan Mantri Krishi Sinchai Yojana	-	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-	-
	36-Minor Works	-	-	-	-	-	-	-	-
2402-00-789-06-S00N	Flow Irrigation Scheme-20-other Charges	26.01	70.41	23.32	62.41	50.58	31.26	39.77	22.68
2402-00-789-07-S00N	Jal se Krishi ko Bal-20-Other Charges	43.41	117.56	38.93	104.18	84.43	52.18	66.38	37.86
2402-00-789-08-S00N	Saur Sinchai Yojana -20-Other Charges	8.67	23.47	7.77	20.80	16.86	10.42	13.26	7.56
4402-00-789-02-S00N	Poly Houses and Micro Irrig.Project-37 Major Works	-	-	-	-	-	-	-	-

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MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non -Earmarked Outlay		District-wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
4402-00-789-03-S10N	Expenditure under Rashtriya Krishi Vikas Yojana -37 Major Works	14.00	14.00	-	-	-	-	-
4402-00-789-04-S00N	Efficient Irrigation Through Micro Irrigation Systems-37 Major Works	831.00	831.00	-	-	-	-	-
	<b>Total Agriculture</b>	<b>2,764.00</b>	<b>1,424.00</b>	<b>1,135.00</b>	<b>-</b>	<b>205.00</b>	<b>81.75</b>	<b>101.04</b>
	<b>FOREST</b>							
2402-00-789-02-S00N	Protective Afforestation Soil Conservation and Demonstration (Forest Department)	1,200.00	-	-	-	1,200.00	73.20	90.48
	20-Other Charges	70.00	-	-	-	70.00	4.27	5.28
	33-Material & Supply	226.00	-	-	-	226.00	13.79	17.04
	36-Minor Works	904.00	-	-	-	904.00	55.14	68.16
	<b>Total Forest</b>	<b>1,200.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,200.00</b>	<b>73.20</b>	<b>90.48</b>
	<b>Total Soil &amp; Water</b>	<b>3,964.00</b>	<b>1,424.00</b>	<b>1,135.00</b>	<b>-</b>	<b>1,405.00</b>	<b>154.95</b>	<b>191.52</b>
	<b>4. ANIMAL HUSBANDRY</b>							
2403-00-789-09-S10N	Rashtriya Krishi Vikas Yojana-63-Subsidy	19.00	19.00	-	-	-	-	-
2403-00-789-11-S10N	Assistance to States for control of Animal Diseases (ASCAD)	2.75	-	-	2.75	-	-	-
	05-Office Expenses	0.10	-	-	0.10	-	-	-
	31-Machinery & Equipment	0.20	-	-	0.20	-	-	-
	33-Material & Supply	2.45	-	-	2.45	-	-	-
2403-00-789-14-S50N	GIA to Veterinary Council Under Professional Efficiency Development Scheme -42-GIA	5.00	-	-	5.00	-	-	-
	41-GIA (Salary)	2.50	-	-	2.50	-	-	-
	42-GIA (Non Salary)	2.50	-	-	2.50	-	-	-
2403-00-789-16-S10N	Petsdes Petits Rminants control Programme (PPRCP)	0.50	-	-	0.50	-	-	-
	03-Travel Expenses	0.05	-	-	0.05	-	-	-
	05-Office Expenses	0.05	-	-	0.05	-	-	-
	31-Machinery & Equipment	0.10	-	-	0.10	-	-	-
	33-Material & Supply	0.30	-	-	0.30	-	-	-
2403-00-789-19-S00N	Exp. on Animal Welfare Board -42-GIA-(Non Salary)	20.00	-	-	20.00	-	-	-
2403-00-789-20-S05N	National Livestock Mission -42-GIA-(Non Salary)	1.00	-	-	1.00	-	-	-
2403-00-789-20-S10N	National Livestock Mission -42-GIA-(Non Salary)	1.00	-	-	1.00	-	-	-
2403-00-789-20-S30N	National Livestock Mission -42-GIA-(Non Salary)	1.00	-	-	1.00	-	-	-
2403-00-789-24-S00N	Cattle Feed Subsidy to BPL Families-63-Subsidy	144.00	-	-	-	144.00	7.38	10.71

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	District-wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
4402-00-789-03-S10N	Expenditure under Rashtriya Krishi Vikas Yojana -37 Major Works	-	-	-	-	-	-	-	-
4402-00-789-04-S00N	Efficient Irrigation Through Micro Irrigation Systems-37 Major Works	-	-	-	-	-	-	-	-
	<b>Total Agriculture</b>	<b>92.19</b>	<b>249.62</b>	<b>82.67</b>	<b>221.24</b>	<b>179.30</b>	<b>110.81</b>	<b>140.98</b>	<b>80.40</b>
	<b>FOREST</b>								
2402-00-789-02-S00N	Protective Afforestation Soil Conservation and Demonstration (Forest Department)	82.57	223.54	74.04	198.12	160.57	99.24	126.24	72.00
	20-Other Charges	4.82	13.03	4.32	11.56	9.37	5.79	7.36	4.20
	33-Material & Supply	15.55	42.10	13.94	37.31	30.24	18.69	23.78	13.56
	36-Minor Works	62.20	168.41	55.78	149.25	120.96	74.76	95.10	54.24
	<b>Total Forest</b>	<b>82.57</b>	<b>223.54</b>	<b>74.04</b>	<b>198.12</b>	<b>160.57</b>	<b>99.24</b>	<b>126.24</b>	<b>72.00</b>
	<b>Total Soil &amp; Water Conservation</b>	<b>174.76</b>	<b>473.16</b>	<b>156.71</b>	<b>419.36</b>	<b>339.87</b>	<b>210.05</b>	<b>267.22</b>	<b>152.40</b>
	<b>4. ANIMAL HUSBANDRY</b>								
2403-00-789-09-S10N	Rashtriya Krishi Vikas Yojana-63-Subsidy	-	-	-	-	-	-	-	-
2403-00-789-11-S10N	Assistance to States for control of Animal Diseases (ASCAD)	-	-	-	-	-	-	-	-
	05-Office Expenses	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	-	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-	-
2403-00-789-14-S50N	GIA to Veterinary Council Under Professional Efficiency Development Scheme -42-GIA	-	-	-	-	-	-	-	-
	41-GIA (Salary)	-	-	-	-	-	-	-	-
	42-GIA (Non Salary)	-	-	-	-	-	-	-	-
2403-00-789-16-S10N	Petsdes Petits Rminants control Programme (PPRCP)	-	-	-	-	-	-	-	-
	03-Travel Expenses	-	-	-	-	-	-	-	-
	05-Office Expenses	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	-	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-	-
2403-00-789-19-S00N	Exp. on Animal Welfare Board -42-GIA-(Non Salary)	-	-	-	-	-	-	-	-
2403-00-789-20-S05N	National Livestock Mission -42-GIA-(Non Salary)	-	-	-	-	-	-	-	-
2403-00-789-20-S10N	National Livestock Mission -42-GIA-(Non Salary)	-	-	-	-	-	-	-	-
2403-00-789-20-S30N	National Livestock Mission -42-GIA-(Non Salary)	-	-	-	-	-	-	-	-
2403-00-789-24-S00N	Cattle Feed Subsidy to BPL Families-63-Subsidy	26.55	31.59	11.79	11.43	19.71	10.26	5.85	8.73



**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non -Earmarked Outlay		District-wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
2403-00-789- 25-S00N	5000 Broiler Scheme(Him Kukkut Palan Yojna)-63-Subsidy	100.00	-	100.00	-		19.80	3.96
2403-00-789- 26-S00N	Krishak Bakri Palan Yojna-63- Subsidy	30.75	-		-	30.75	1.88	2.32
2403-00-789- 27-S00N	Subsidized Rams to Sheep Breeders-63-Subsidy	5.00	-		5.00	-	-	-
4403-00-789- 02-S00N	Capital Outlays -37- Major Works	302.00	-	302.00	-		18.42	22.77
	<b>Total Animal Husbandry</b>	<b>632.00</b>	<b>19.00</b>	<b>402.00</b>	<b>36.25</b>	<b>174.75</b>	<b>47.48</b>	<b>39.76</b>
	<b>5. DAIRY DEVELOPMENT.</b>							
2404-00-789- 01-S00N	GIA to HP Milk Federation	730.00	730.00	-	-		-	-
2404-00-789- 03-S00N	Subsidy under Dairy Udyami Vikas Yojna-63-Subsidy	1.00	1.00	-	-		-	-
2404-00-789- 04-S00N	Freight Subsidy to Milk Cooperatives -63-Subsidy	25.00	25.00	-	-		-	-
	<b>Total Dairy Development</b>	<b>756.00</b>	<b>756.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>6. FISHERIES</b>							
2405-00-789- 02-S00N	Dev. & maintenance of Carp farms	14.00	-	-	-	14.00	0.86	1.06
	09-Adv. & Publicity	2.00	-	-	-	2.00	0.12	0.15
	20-Other Charges	2.00	-	-	-	2.00	0.12	0.15
	36-Minor Works	5.00	-	-	-	5.00	0.31	0.38
	63-Subsidy	5.00	-	-	-	5.00	0.31	0.38
2405-00-789- 03-S10N	Rashtriya Krishi Vikas Yojana-63- Subsidy	3.00	3.00	-	-		-	-
2405-00-789- 08-S50N	Fisherman Insurance under Pradhan Mantri Jeevan Jyoti Bima Yojna -63- Subsidy	1.00	1.00	-	-		-	-
2405-00-789- 09-S65N	Trout Live Stock Insurance-63- SUBSIDY	2.00	-	-	2.00	-	-	-
2405-00-789- 10-S10N	State Share for Pradhan Mantri Matsya Sampda Yojan -63- Subsidy	18.50	18.50	-	-		-	-
2405-00-789- 10-S13N	State Share for Pradhan Mantri Matsya Sampda Yojan -63- Subsidy	6.00	6.00	-	-		-	-
2405-00-789- 10-S20N	State Share for Pradhan Mantri Matsya Sampda Yojan -63- Subsidy	0.50	0.50	-	-		-	-
4405-00-789- 02-S00N	C/o Buldings (Fisheries) -37- Major Works	284.00	-	-	259.00	25.00	-	-
	<b>Total Fisheries</b>	<b>329.00</b>	<b>29.00</b>	<b>-</b>	<b>261.00</b>	<b>39.00</b>	<b>0.86</b>	<b>1.06</b>
	<b>7. FORESTRY &amp; WILD LIFE</b>							
	<b>FOREST</b>							

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	District-wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2403-00-789-25-S00N	5000 Broiler Scheme(Him Kukkut Palan Yojna)-63-Subsidy	15.84	8.92	3.96	7.92	11.88	7.92	3.96	15.84
2403-00-789-26-S00N	Krishak Bakri Palan Yojna-63-Subsidy	2.12	5.72	1.90	5.08	4.11	2.54	3.23	1.85
2403-00-789-27-S00N	Subsidized Rams to Sheep Breeders-63-Subsidy	-	-	-	-	-	-	-	-
4403-00-789-02-S00N	Capital Outlays -37- Major Works	20.78	56.26	18.63	49.86	40.41	24.98	31.77	18.12
	<b>Total Animal Husbandry</b>	<b>65.29</b>	<b>102.49</b>	<b>36.28</b>	<b>74.29</b>	<b>76.11</b>	<b>45.70</b>	<b>44.81</b>	<b>44.54</b>
	<b>5. DAIRY DEVELOPMENT.</b>								
2404-00-789-01-S00N	GIA to HP Milk Federation	-	-	-	-	-	-	-	-
2404-00-789-03-S00N	Subsidy under Dairy Udyami Vikas Yojna-63-Subsidy	-	-	-	-	-	-	-	-
2404-00-789-04-S00N	Freight Subsidy to Milk Cooperatives -63-Subsidy	-	-	-	-	-	-	-	-
	<b>Total Dairy Development</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>6. FISHERIES</b>								
2405-00-789-02-S00N	Dev. & maintenance of Carp farms	0.96	2.58	0.86	2.32	1.88	1.16	1.48	0.84
	09-Adv. & Publicity	0.14	0.37	0.12	0.33	0.27	0.17	0.21	0.12
	20-Other Charges	0.14	0.37	0.12	0.33	0.27	0.17	0.21	0.12
	36-Minor Works	0.34	0.92	0.31	0.83	0.67	0.41	0.53	0.30
	63-Subsidy	0.34	0.92	0.31	0.83	0.67	0.41	0.53	0.30
2405-00-789-03-S10N	Rashtriya Krishi Vikas Yojana-63-Subsidy	-	-	-	-	-	-	-	-
2405-00-789-08-S50N	Fisherman Insurance under Pradhan Mantri Jeevan Jyoti Bima Yojna -63- Subsidy	-	-	-	-	-	-	-	-
2405-00-789-09-S65N	Trout Live Stock Insurance-63-SUBSIDY	-	-	-	-	-	-	-	-
2405-00-789-10-S10N	State Share for Pradhan Mantri Matsya Sampda Yojan -63-Subsidy	-	-	-	-	-	-	-	-
2405-00-789-10-S13N	State Share for Pradhan Mantri Matsya Sampda Yojan -63-Subsidy	-	-	-	-	-	-	-	-
2405-00-789-10-S20N	State Share for Pradhan Mantri Matsya Sampda Yojan -63-Subsidy	-	-	-	-	-	-	-	-
4405-00-789-02-S00N	C/o Buldings (Fisheries) -37-Major Works	-	-	-	-	-	25.00	-	-
	<b>Total Fisheries</b>	<b>0.96</b>	<b>2.58</b>	<b>0.86</b>	<b>2.32</b>	<b>1.88</b>	<b>26.16</b>	<b>1.48</b>	<b>0.84</b>
	<b>7. FORESTRY &amp; WILD LIFE</b>								
	<b>FOREST</b>								

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non -Earmarked Outlay		District-wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
2406-01-789-07-S10N	Intensification of Forest Management	11.00	11.00	-	-	-	-	-
	05-Office Expenses	0.50	0.50	-	-	-	-	-
	20-Other Charges	1.00	1.00	-	-	-	-	-
	33-Material & Supply	2.00	2.00	-	-	-	-	-
	36-Minor Works	7.50	7.50	-	-	-	-	-
2406-01-789-08-S00N	Eco Climatic Proofing Project	1,385.00	1,385.00	-	-	-	-	-
	20-Other Charges	300.00	300.00	-	-	-	-	-
	33-Material & Supply	80.00	80.00	-	-	-	-	-
	36-Minor Works	100.00	100.00	-	-	-	-	-
	42-GIA (Non Salary)	905.00	905.00	-	-	-	-	-
2406-01-789-09-S10N	National Afforestation Programme (NAP)-20-Other Charges	12.00	12.00	-	-	-	-	-
2406-01-789-11-S10N	Mission on Agro forestry under National Mission for Sustainable Agriculture	3.00	3.00	-	-	-	-	-
	20-Other Charges	0.50	0.50	-	-	-	-	-
	33-Material & Supply	0.50	0.50	-	-	-	-	-
	36-Minor works	2.00	2.00	-	-	-	-	-
2406-01-789-16-S00N	Himachal Pradesh foreset Ecosystem Management & Livelihood Improvement Project	1,134.00	1,134.00	-	-	-	-	-
	42-GIA (Non Salary)	1,130.00	1,130.00	-	-	-	-	-
	44-GIA (Non Salary)	4.00	4.00	-	-	-	-	-
2406-01-789-17-S00N	Integrated Development Project for Source Sustainability and Climat Resilient Rainfed Agriculture	1,384.00	1,384.00	-	-	-	-	-
	20-Other Charges	825.00	825.00	-	-	-	-	-
	21-Maintenance	50.00	50.00	-	-	-	-	-
	33-Material & Supply	75.00	75.00	-	-	-	-	-
	36-Minor Works	150.00	150.00	-	-	-	-	-
	42-GIA (Non Salary)	284.00	284.00	-	-	-	-	-
2406-01-789-19-S00N	Forest Fire Management Scheme	54.00	54.00	-	-	-	-	-
	20-Other Charges	15.00	15.00	-	-	-	-	-
	21-Maintenance	4.00	4.00	-	-	-	-	-
	31-Machinery & Equipment	3.00	3.00	-	-	-	-	-
	33-Material & Supply	7.00	7.00	-	-	-	-	-
	36-Minor Works	25.00	25.00	-	-	-	-	-
2406-01-789-20-S00N	Consolidation and Demarcation of Forests	57.00	57.00	-	-	-	-	-
	33-Material & Supply	11.40	11.40	-	-	-	-	-

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	District-wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2406-01-789-07-S10N	Intensification of Forest Management	-	-	-	-	-	-	-	-
	05-Office Expenses	-	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-	-
	36-Minor Works	-	-	-	-	-	-	-	-
2406-01-789-08-S00N	Eco Climatic Proofing Project	-	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-	-
	36-Minor Works	-	-	-	-	-	-	-	-
	42-GIA (Non Salary)	-	-	-	-	-	-	-	-
2406-01-789-09-S10N	National Afforestation Programme (NAP)-20-Other Charges	-	-	-	-	-	-	-	-
2406-01-789-11-S10N	Mission on Agro forestry under National Mission for Sustainable Agriculture	-	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-	-
	36-Minor works	-	-	-	-	-	-	-	-
2406-01-789-16-S00N	Himachal Pradesh foreset Ecosystem Management & Livelihood Improvement Project	-	-	-	-	-	-	-	-
	42-GIA (Non Salary)	-	-	-	-	-	-	-	-
	44-GIA (Non Salary)	-	-	-	-	-	-	-	-
2406-01-789-17-S00N	Integrated Development Project for Source Sustainability and Climat Resilient Rainfed Agriculture	-	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-	-
	21-Maintenance	-	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-	-
	36-Minor Works	-	-	-	-	-	-	-	-
	42-GIA (Non Salary)	-	-	-	-	-	-	-	-
2406-01-789-19-S00N	Forest Fire Management Scheme	-	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-	-
	21-Maintenance	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	-	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-	-
	36-Minor Works	-	-	-	-	-	-	-	-
2406-01-789-20-S00N	Consolidation and Demarcation of Forests	-	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-	-

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non -Earmarked Outlay		District-wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
	36-Minor Works	45.60	45.60	-	-	-	-	-
2406-01-789- 21-S00N	Working Plan Organization	25.00	25.00	-	-	-	-	-
	08-Publication	1.00	1.00	-	-	-	-	-
	33-Material & Supply	4.00	4.00	-	-	-	-	-
	36-Minor Works	20.00	20.00	-	-	-	-	-
2406-01-789- 22-S00N	Experimental Sillviculture Felling	149.00	149.00	-	-	-	-	-
	20-Other Charges	9.00	9.00	-	-	-	-	-
	33-Material & Supply	28.00	28.00	-	-	-	-	-
	36-Minor Works	112.00	112.00	-	-	-	-	-
2406-01-789- 23-S00N	Subsidiary Sillviculture Operation	76.00	76.00	-	-	-	-	-
	20-Other Charges	4.00	4.00	-	-	-	-	-
	33-Material & Supply	10.00	10.00	-	-	-	-	-
	36-Minor Works	62.00	62.00	-	-	-	-	-
2406-01-789- 25-S00N	Collection and removal of Chill Pine	63.00	63.00	-	-	-	-	-
	20-Other Charges	1.00	1.00	-	-	-	-	-
	33-Material & Supply	1.00	1.00	-	-	-	-	-
	36-Minor Works	1.00	1.00	-	-	-	-	-
	63-Subsidy	60.00	60.00	-	-	-	-	-
2406-01-789- 26-S10N	National Mission for Green India (10%)-20-Other Charges	48.00	48.00	-	-	-	-	-
2406-01-789- 27-S00N	Departmental State Forestry Programme (DSFP)	1,253.00	53.00	-	1,200.00	-	-	-
	21-Maintenance	200.00	-	-	200.00	-	-	-
	33-Material & Supply	200.00	-	-	200.00	-	-	-
	36-Minor Works	853.00	53.00	-	800.00	-	-	-
2406-01-789- 28-S00N	Community Based State Forestry Programme (CBSFP)	164.00	164.00	-	-	-	-	-
	20-Other Charges	20.00	20.00	-	-	-	-	-
	33-Material & Supply	114.00	114.00	-	-	-	-	-
	36-Minor works	30.00	30.00	-	-	-	-	-
4216-01-789- 03-S00N	Construction Under Forest Sector-37-Major Works	400.00	-	-	-	400.00	20.00	30.00
4406-01-789- 02-S00N	C/O Buildings-37-Major Works	600.00	-	-	-	600.00	36.60	45.24
	<b>Total Forest</b>	<b>6,818.00</b>	<b>4,618.00</b>	<b>-</b>	<b>1,200.00</b>	<b>1,000.00</b>	<b>56.60</b>	<b>75.24</b>
	<i>Wild Life</i>							
2406-02-789- 01-S00N	Development of National Parks & Sanctuaries	176.00	-	176.00	-	-	10.74	13.26
	20-Other Charges	30.00	-	30.00	-	-	1.83	2.26
	21-Maintenance	10.00	-	10.00	-	-	0.61	0.75
	33-Material & Supply	27.20	-	27.20	-	-	1.66	2.05
	36-Minor Works	108.80	-	108.80	-	-	6.64	8.20

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	District-wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	36-Minor Works	-	-	-	-	-	-	-	-
2406-01-789-21-S00N	Working Plan Organization	-	-	-	-	-	-	-	-
	08-Publication	-	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-	-
	36-Minor Works	-	-	-	-	-	-	-	-
2406-01-789-22-S00N	Experimental Silviculture Felling	-	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-	-
	36-Minor Works	-	-	-	-	-	-	-	-
2406-01-789-23-S00N	Subsidiary Silviculture Operation	-	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-	-
	36-Minor Works	-	-	-	-	-	-	-	-
2406-01-789-25-S00N	Collection and removal of Chill Pine	-	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-	-
	36-Minor Works	-	-	-	-	-	-	-	-
	63-Subsidy	-	-	-	-	-	-	-	-
2406-01-789-26-S10N	National Mission for Green India (10%)-20-Other Charges	-	-	-	-	-	-	-	-
2406-01-789-27-S00N	Departmental State Forestry Programme (DSFP)	-	-	-	-	-	-	-	-
	21-Maintenance	-	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-	-
	36-Minor Works	-	-	-	-	-	-	-	-
2406-01-789-28-S00N	Community Based State Forestry Programme (CBSFP)	-	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-	-
	36-Minor works	-	-	-	-	-	-	-	-
4216-01-789-03-S00N	Construction Under Forest Sector-37-Major Works	25.00	65.00	63.00	30.00	60.00	33.00	45.00	29.00
4406-01-789-02-S00N	C/O Buildings-37-Major Works	41.28	111.78	37.02	99.06	80.28	49.62	63.12	36.00
	<b>Total Forest</b>	<b>66.28</b>	<b>176.78</b>	<b>100.02</b>	<b>129.06</b>	<b>140.28</b>	<b>82.62</b>	<b>108.12</b>	<b>65.00</b>
	<i>Wild Life</i>								
2406-02-789-01-S00N	Development of National Parks & Sanctuaries	12.11	32.79	10.86	29.05	23.55	14.56	18.52	10.56
	20-Other Charges	2.06	5.60	1.85	4.95	4.01	2.48	3.16	1.80
	21-Maintenance	0.69	1.86	0.62	1.65	1.34	0.83	1.05	0.60
	33-Material & Supply	1.87	5.07	1.68	4.49	3.64	2.25	2.86	1.63
	36-Minor Works	7.49	20.26	6.71	17.96	14.56	9.00	11.45	6.53

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non -Earmarked Outlay		District-wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
2406-02-789-02-S00N	GIA to Himachal Pradesh Zoo Conservation and Breeding Society -42-GIA (Non Salary)	320.00	-		320.00	-	-	-
2406-02-789-03-S00N	Wild Life	504.00	504.00	-	-	-	-	-
	20-Other Charges	54.00	54.00	-	-	-	-	-
	21-Maintenance	40.00	40.00	-	-	-	-	-
	29-Compensation	50.00	50.00	-	-	-	-	-
	33-Material & Supply	60.00	60.00	-	-	-	-	-
	36-Minor Works	300.00	300.00	-	-	-	-	-
	<b>Total Wild Life</b>	<b>1,000.00</b>	<b>504.00</b>	<b>176.00</b>	<b>320.00</b>	<b>-</b>	<b>10.74</b>	<b>13.26</b>
	<b>Total Forestry &amp; Wild Life</b>	<b>7,818.00</b>	<b>5,122.00</b>	<b>176.00</b>	<b>1,520.00</b>	<b>1,000.00</b>	<b>67.34</b>	<b>88.50</b>
	<b>8. MARKETING AND QUALITY CONTROL</b>							
	<i>Horticulture</i>							
2401-00-789-18-S00N	Horticulture-Market Intervention Scheme, Carton -63 Subsidy	415.00	415.00	-	-	-	-	-
	<b>Total Marketing and Quality Control</b>	<b>415.00</b>	<b>415.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>9. COOPERATION</b>	<b>34.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.51</b>	<b>2.42</b>
4408-01-789-02-S00N	Investment in Public Sector and other Undertakings-43- Investment	15.00	-	-	-	15.00	0.30	1.21
4425-00-789-01-S00N	Primary Agriculture Credit Societies.-43-Investment	15.00	-	-	-	15.00	0.21	1.21
4851-00-789-01-S00N	Share capital to Industrial Coops-43-Investment	4.00	-	-	-	4.00	-	-
	<b>Total Cooperation</b>	<b>34.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>34.00</b>	<b>0.51</b>	<b>2.42</b>
	<b>Total Agricultural &amp; Allied Activities</b>	<b>24,143.00</b>	<b>15,437.00</b>	<b>3,436.00</b>	<b>2,147.25</b>	<b>3,122.75</b>	<b>380.45</b>	<b>454.01</b>
II	<b>RURAL DEVELOPMENT</b>							
	<b>1. Rural Development</b>							
	<i>Special Programme for Rural Development</i>							
2216-03-789-06-S10N	Pradhan Mantri Awas Yojna (Gramin) -42-GIA	126.00	126.00	-	-	-	-	-
2501-06-789-04-S10N	District Rural Development Agency Administration -42-GIA	24.00	24.00	-	-	-	-	-
	<b>Total Special Programme for Rural Development</b>	<b>150.00</b>	<b>150.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<i>Rural Employment</i>							
2501-06-789-03-S10N	National Rural Livelihood Mission -42-GIA	76.00	76.00	-	-	-	-	-

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	District-wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2406-02-789-02-500N	GIA to Himachal Pradesh Zoo Conservation and Breeding Society -42-GIA (Non Salary)	-	-	-	-	-	-	-	-
2406-02-789-03-500N	Wild Life	-	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-	-
	21-Maintenance	-	-	-	-	-	-	-	-
	29-Compensation	-	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-	-
	36-Minor Works	-	-	-	-	-	-	-	-
	<b>Total Wild Life</b>	<b>12.11</b>	<b>32.79</b>	<b>10.86</b>	<b>29.05</b>	<b>23.55</b>	<b>14.56</b>	<b>18.52</b>	<b>10.56</b>
	<b>Total Forestry &amp; Wild Life</b>	<b>78.39</b>	<b>209.57</b>	<b>110.88</b>	<b>158.11</b>	<b>163.83</b>	<b>97.18</b>	<b>126.64</b>	<b>75.56</b>
	<b>8. MARKETING AND QUALITY CONTROL</b>								
	<i>Horticulture</i>								
2401-00-789-18-500N	Horticulture-Market Intervention Scheme, Carton -63 Subsidy	-	-	-	-	-	-	-	-
	<b>Total Marketing and Quality Control</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>9. COOPERATION</b>	<b>1.00</b>	<b>7.00</b>	<b>5.40</b>	<b>5.38</b>	<b>4.29</b>	<b>2.64</b>	<b>3.36</b>	<b>2.00</b>
4408-01-789-02-500N	Investment in Public Sector and other Undertakings-43- Investment	0.50	3.20	1.00	2.64	2.15	1.32	1.68	1.00
4425-00-789-01-500N	Primary Agriculture Credit Societies.-43-Investment	0.50	3.80	0.50	2.64	2.14	1.32	1.68	1.00
4851-00-789-01-500N	Share capital to Industrial Coops-43-Investment	-	-	3.90	0.10	-	-	-	-
	<b>Total Cooperation</b>	<b>1.00</b>	<b>7.00</b>	<b>5.40</b>	<b>5.38</b>	<b>4.29</b>	<b>2.64</b>	<b>3.36</b>	<b>2.00</b>
	<b>Total Agricultural &amp; Allied Activities</b>	<b>442.28</b>	<b>1,300.91</b>	<b>435.92</b>	<b>994.48</b>	<b>895.35</b>	<b>522.33</b>	<b>735.79</b>	<b>397.23</b>
II	<b>RURAL DEVELOPMENT</b>								
	<b>1. Rural Development</b>								
	<i>Special Programme for Rural Development</i>								
2216-03-789-06-510N	Pradhan Mantri Awas Yojna (Gramin) -42-GIA	-	-	-	-	-	-	-	-
2501-06-789-04-510N	District Rural Development Agency Administration -42-GIA	-	-	-	-	-	-	-	-
	<b>Total Special Programme for Rural Development</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<i>Rural Employment</i>								
2501-06-789-03-510N	National Rural Livelihood Mission -42-GIA	-	-	-	-	-	-	-	-



**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non -Earmarked Outlay		District-wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
2501-06-789-06-S10N	Pradhan Mantri Krishi Sinchai Yojana -42-GIA	63.00	63.00	-	-	-	-	-
2501-06-789-07-S10N	Deen Dayal Upadhyay Gramin Kaushal Yojana(DDU-GKY) -42-GIA	193.00	193.00	-	-	-	-	-
2501-06-789-08-S10N	National RURBAN Mission -42-GIA	101.00	101.00	-	-	-	-	-
2501-06-789-09-S10N	State Share for National Bamboo Mission (10%) -42-GIA	1.00	1.00	-	-	-	-	-
2505-01-789-02-S10N	National Rural Employment Gaurantee Scheme-42-GIA	2,267.00	2,267.00	-	-	-	-	-
2505-02-789-01-S00N	Mahatama Gandhi National Rural Employment Guarantee Scheme (MNREGS) -42-GIA	1,260.00	1,260.00	-	-	-	-	-
	<b>Total Rural Employment</b>	<b>3,961.00</b>	<b>3,961.00</b>	-	-	-	-	-
	<i>Others</i>							
2501-06-789-10-S00N	GIA (Salary & Non-Salary) to NP-DRDA	194.00	194.00	-	-	-	-	-
	41-GIA	166.00	166.00	-	-	-	-	-
	42-GIA	28.00	28.00	-	-	-	-	-
2501-06-789-11-S00N	Matri Shakti Bima Yojana-20-Other Charges	76.00	76.00	-	-	-	-	-
2501-06-789-12-S00N	Mukhya Mantri Gram Kaushal Yojna-42-GIA	252.00	252.00	-	-	-	-	-
	<b>Total Others</b>	<b>522.00</b>	<b>522.00</b>	-	-	-	-	-
	<b>2. COMMUNITY DEVELOPMENT</b>							
2515-00-789-08-S00N	State Reward Scheme -42-GIA	65.00	-	-	65.00	3.97	4.90	
2515-00-789-09-S00N	Mahila Mandal Purskar Yojna -42-GIA	35.00	-	-	35.00	2.14	2.64	
2515-00-789-13-S10N	Swachh Bharat Mission (Gramin) -42-GIA	5.00	5.00	-	-	-	-	
2515-00-789-17-S00N	Balika Gaurv Purskar Yojna-20-Other Charges	38.00	-	38.00	-	2.32	2.87	
4515-00-789-02-S00N	Renovation of Office Buildings-37-Major Works	252.00	252.00	-	-	-	-	
4515-00-789-03-S00N	Mukhaya Mantri Lok Bhawan-37-Major Works	22.00	-	22.00	-	2.44	-	
	<b>Total Community</b>	<b>417.00</b>	<b>257.00</b>	<b>60.00</b>	-	<b>100.00</b>	<b>10.87</b>	<b>10.41</b>
	<b>3. PANCHAYATS</b>							
2515-00-789-12-S10N	Rashtriya Gram Swaraj Abhiyan	54.00	54.00	-	-	-	-	
	42-GIA	4.00	4.00	-	-	-	-	
	44-GIA	50.00	50.00	-	-	-	-	
2515-00-789-16-S10N	State Share for National Bamboo Mission-42-GIA	1.00	1.00	-	-	-	-	
	<b>Total Panchayats</b>	<b>55.00</b>	<b>55.00</b>	-	-	-	-	

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	District-wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2501-06-789-06-S10N	Pradhan Mantri Krishi Sinchai Yojana -42-GIA	-	-	-	-	-	-	-	-
2501-06-789-07-S10N	Deen Dayal Upadhyay Gramin Kaushal Yojana(DDU-GKY) -42-GIA	-	-	-	-	-	-	-	-
2501-06-789-08-S10N	National RURBAN Mission -42-GIA	-	-	-	-	-	-	-	-
2501-06-789-09-S10N	State Share for National Bamboo Mission (10%) -42-GIA	-	-	-	-	-	-	-	-
2505-01-789-02-S10N	National Rural Employment Gaurantee Scheme-42-GIA	-	-	-	-	-	-	-	-
2505-02-789-01-S00N	Mahatama Gandhi National Rural Employment Guarantee Scheme (MNREGS) -42-GIA	-	-	-	-	-	-	-	-
	<b>Total Rural Employment</b>	-	-	-	-	-	-	-	-
	<b>Others</b>								
2501-06-789-10-S00N	GIA (Salary & Non-Salary) to NP-DRDA	-	-	-	-	-	-	-	-
	41-GIA	-	-	-	-	-	-	-	-
	42-GIA	-	-	-	-	-	-	-	-
2501-06-789-11-S00N	Matri Shakti Bima Yojana-20-Other Charges	-	-	-	-	-	-	-	-
2501-06-789-12-S00N	Mukhya Mantri Gram Kaushal Yojna-42-GIA	-	-	-	-	-	-	-	-
	<b>Total Others</b>	-	-	-	-	-	-	-	-
	<b>2. COMMUNITY DEVELOPMENT</b>								
2515-00-789-08-S00N	State Reward Scheme -42-GIA	4.47	12.10	4.01	10.73	8.70	5.38	6.84	3.90
2515-00-789-09-S00N	Mahila Mandal Purskar Yojna -42-GIA	2.41	6.52	2.16	5.78	4.68	2.89	3.68	2.10
2515-00-789-13-S10N	Swachh Bharat Mission (Gramin) -42-GIA	-	-	-	-	-	-	-	-
2515-00-789-17-S00N	Balika Gaurv Purskar Yojna-20-Other Charges	2.61	7.09	2.34	6.27	5.08	3.14	4.00	2.28
4515-00-789-02-S00N	Renovation of Office Buildings-37-Major Works	-	-	-	-	-	-	-	-
4515-00-789-03-S00N	Mukhaya Mantri Lok Bhawan-37-Major Works	-	4.88	-	7.36	-	4.88	-	2.44
	<b>Total Community</b>	<b>9.49</b>	<b>30.59</b>	<b>8.51</b>	<b>30.14</b>	<b>18.46</b>	<b>16.29</b>	<b>14.52</b>	<b>10.72</b>
	<b>3. PANCHAYATS</b>								
2515-00-789-12-S10N	Rashtriya Gram Swaraj Abhiyan	-	-	-	-	-	-	-	-
	42-GIA	-	-	-	-	-	-	-	-
	44-GIA	-	-	-	-	-	-	-	-
2515-00-789-16-S10N	State Share for National Bamboo Mission-42-GIA	-	-	-	-	-	-	-	-
	<b>Total Panchayats</b>	-	-	-	-	-	-	-	-

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non -Earmarked Outlay		District-wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
	<b>4. LAND RECORDS</b>							
4059-01-789-06-S00N	C/o Kanungo/ Patwar Bhawans -37- Major Works	264.00	52.02	211.98	-	-	-	19.91
4059-01-789-09-S00N	C/O combined office building & other & mini Secretariat 37- Major Works	260.00	93.58	166.42	-	-	-	19.60
	<b>Total Land Records</b>	<b>524.00</b>	<b>145.60</b>	<b>378.40</b>	-	-	-	<b>39.51</b>
	<b>Total Rural Development</b>	<b>5,629.00</b>	<b>5,090.60</b>	<b>438.40</b>	-	<b>100.00</b>	<b>10.87</b>	<b>49.92</b>
III	<b>SPECIAL AREA PROGRAMME</b>	-	-	-	-	-	-	-
IV	<b>IRRIGATION AND FLOOD CONTROL</b>							
	<b>1. Major Irrigation &amp; Medium Irrigation</b>							
4701-01-789-06-S10N	Koncil to Jharera Mandop Thona Khad (Mandi) -37- Major works	0.02	-	0.02	-	-	-	-
4701-01-789-08-S10N	Rain Water Harvesting Structure in Parch Khad (AIBP) -37-Major Works	0.01	-	0.01	-	-	-	-
4701-20-789-04-S00N	Phina Singh Project-37-Major Works	500.00	-	-	-	500.00	-	-
4701-20-789-04-S10N	Phina Singh Project-37-Major Works	5.07	-	5.07	-	-	-	-
4701-21-789-01-S10N	Nadaun Area Medium Irrigation Project-37-Major Works	1.48	-	1.48	-	-	-	-
4701-25-789-01-S10N	Sukka Har Project in Kangra District (AIBP) -37-Major Works	0.20	-	0.20	-	-	-	-
4701-25-789-02-S10N	State Share for Prini District Kullu -37- Major Works	0.01	-	0.01	-	-	-	-
4701-27-789-01-S10N	Medium Irrigation Project Jawalamukhi -37- Major Works	0.21	-	0.21	-	-	-	-
	<b>Total Major Irrigation &amp; Medium Irrigation</b>	<b>507.00</b>	-	<b>7.00</b>	-	<b>500.00</b>	-	-
	<b>2. Minor Irrigation</b>							
4702-00-789-01-S00N	Tube well General-37-Major Work.	156.00	-	-	-	156.00	9.52	11.76
4702-00-789-02-S00N	LIS General -37-Major Works.	504.00	-	-	-	504.00	30.74	38.00
4702-00-789-03-S00N	FIS General -37-Major Works.	260.00	-	-	-	260.00	15.86	19.60
4702-00-789-04-S00N	LIS under NABARD -37-Major Work.	2,051.00	2,051.00	-	-	-	-	-
4702-00-789-05-S00N	FIS under NABARD -37-Major Work.	262.00	262.00	-	-	-	-	-
4702-00-789-06-S10N	LIS under AIBP -37-Major Works	347.00	152.83	194.17	-	-	-	-
4702-00-789-07-S10N	FIS under AIBP -37-Major Works	15.00	15.00	-	-	-	-	-

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	District-wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	<b>4. LAND RECORDS</b>								
4059-01-789-06-S00N	C/o Kanungo/ Patwar Bhawans -37- Major Works	18.16	49.19	16.29	43.59	-	21.23	27.77	15.84
4059-01-789-09-S00N	C/O combined office building & other & mini Secretariat 37-Major Works	17.89	48.44	16.04	-	-	21.50	27.35	15.60
	<b>Total Land Records</b>	<b>36.05</b>	<b>97.63</b>	<b>32.33</b>	<b>43.59</b>	<b>-</b>	<b>42.73</b>	<b>55.12</b>	<b>31.44</b>
	<b>Total Rural Development</b>	<b>45.54</b>	<b>128.22</b>	<b>40.84</b>	<b>73.73</b>	<b>18.46</b>	<b>59.02</b>	<b>69.64</b>	<b>42.16</b>
III	<b>SPECIAL AREA PROGRAMME</b>	-	-	-	-	-	-	-	-
IV	<b>IRRIGATION AND FLOOD CONTROL</b>								
	<b>1. Major Irrigation &amp; Medium Irrigation</b>								
4701-01-789-06-S10N	Koncil to Jharera Mandop Thona Khad (Mandi) -37- Major works	-	-	-	0.02	-	-	-	-
4701-01-789-08-S10N	Rain Water Harvesting Structure in Parch Khad (AIBP) -37-Major Works	-	-	-	0.01	-	-	-	-
4701-20-789-04-S00N	Phina Singh Project-37-Major Works	-	500.00	-	-	-	-	-	-
4701-20-789-04-S10N	Phina Singh Project-37-Major Works	-	5.07	-	-	-	-	-	-
4701-21-789-01-S10N	Nadaun Area Medium Irrigation Project-37-Major Works	1.48	-	-	-	-	-	-	-
4701-25-789-01-S10N	Sukka Har Project in Kangra District (AIBP) -37-Major Works	-	0.20	-	-	-	-	-	-
4701-25-789-02-S10N	State Share for Prini District Kullu -37- Major Works	-	-	0.01	-	-	-	-	-
4701-27-789-01-S10N	Medium Irrigation Project Jawalamukhi -37- Major Works	-	0.21	-	-	-	-	-	-
	<b>Total Major Irrigation &amp; Medium Irrigation</b>	<b>1.48</b>	<b>505.48</b>	<b>0.01</b>	<b>0.03</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>2. Minor Irrigation</b>								
4702-00-789-01-S00N	Tube well General-37-Major Work.	10.73	29.06	9.63	25.76	20.87	12.90	16.41	9.36
4702-00-789-02-S00N	LIS General -37-Major Works.	34.68	93.89	31.10	83.21	67.44	34.50	53.02	37.42
4702-00-789-03-S00N	FIS General -37-Major Works.	17.89	48.44	16.04	42.93	34.79	21.50	27.35	15.60
4702-00-789-04-S00N	LIS under NABARD -37-Major Work.	-	-	-	-	-	-	-	-
4702-00-789-05-S00N	FIS under NABARD -37-Major Work.	-	-	-	-	-	-	-	-
4702-00-789-06-S10N	LIS under AIBP -37-Major Works	-	6.03	47.85	-	140.29	-	-	-
4702-00-789-07-S10N	FIS under AIBP -37-Major Works	-	-	-	-	-	-	-	-

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non -Earmarked Outlay		District-wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Blaspur	Chamba
4702-00-789-08-S00N	Tube well under NABARD -37-Major Works	548.00	548.00	-	-	-	-	-
4702-00-789-10-S00N	Rain Water Harvesting Structure (NABARD) -37-Major Works	741.00	741.00	-	-	-	-	-
	<b>Total Minor Irrigation</b>	<b>4,884.00</b>	<b>3,769.83</b>	<b>194.17</b>	<b>-</b>	<b>920.00</b>	<b>56.12</b>	<b>69.36</b>
	<b>3. Flood Control.</b>							
4711-01-789-01-S00N	STOCK. (Flood Control) -37-Major Works	100.00	-	-	-	100.00	6.10	7.54
4711-01-789-04-S00N	Flood Control Works under NABARD -37- Major Works	277.00	277.00	-	-	-	-	-
4711-01-789-07-S10N	Channelisation of Seer Khad from Barshawad to Jahu in District Mandi & Hamirpur -37-Major Works	2.67	-	2.67	-	-	-	-
4711-01-789-09-S10N	Channelisation of Swan Down Stream to Punjab Boundry-37-Major Work	1.13	-	1.13	-	-	-	-
4711-01-789-12-S10N	Channelisation of Chhounchh Khad in Tehsil Indora Distt. Kangra -37- Major Works	1.21	-	1.21	-	-	-	-
4711-01-789-13-S10N	State Share for Channelisation of Palchan to Aut in District Kullu -37- Major Works	0.12	-	0.12	-	-	-	-
4711-01-789-14-S10N	State Share for Channelisation of Beas River & its Tributaries Nadaun, Hamirpur, Jawalamukhi, Rakkar in Hamirpur District -37-Major Works	0.02	-	0.02	-	-	-	-
4711-01-789-15-S10N	State Share for Channelisation of Pabbar River in District Shimla -37- Major Works	4.62	-	4.62	-	-	-	-
4711-01-789-16-S10N	State Share for Channelisation of Jabbar & Garely Khad in District Kangra -37- Major Works	0.02	-	0.02	-	-	-	-
4711-01-789-17-S10N	Flood Protection works to Suketi Khadd alongwith its Tributaries under Beas River Catchment in District Mandi -37-Major Works	1.21	-	1.21	-	-	-	-
	<b>Total Flood Control</b>	<b>388.00</b>	<b>277.00</b>	<b>11.00</b>	<b>-</b>	<b>100.00</b>	<b>6.10</b>	<b>7.54</b>
	<b>4. Command Area Development</b>							
4705-00-789-01-S00N	Command Area Development - 37-Major Work	2,500.00	-	-	25.41	2,474.59	68.69	43.36
4705-00-789-01-S10N	Command Area Development - 37-Major Work	1.00	1.00	-	-	-	-	-
	<b>Total Command Area Development</b>	<b>2,501.00</b>	<b>1.00</b>	<b>-</b>	<b>25.41</b>	<b>2,474.59</b>	<b>68.69</b>	<b>43.36</b>
	<b>Total Irrigation &amp; Flood</b>	<b>8,280.00</b>	<b>4,047.83</b>	<b>212.17</b>	<b>25.41</b>	<b>3,994.59</b>	<b>130.91</b>	<b>120.26</b>

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	District-wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
4702-00-789-08-S00N	Tube well under NABARD -37-Major Works	-	-	-	-	-	-	-	-
4702-00-789-10-S00N	Rain Water Harvesting Structure (NABARD) -37-Major Works	-	-	-	-	-	-	-	-
	<b>Total Minor Irrigation</b>	<b>63.30</b>	<b>177.42</b>	<b>104.62</b>	<b>151.90</b>	<b>263.39</b>	<b>68.90</b>	<b>96.78</b>	<b>62.38</b>
	<b>3. Flood Control.</b>								
4711-01-789-01-S00N	STOCK. (Flood Control) -37-Major Works	6.88	18.63	6.17	16.51	13.38	8.27	10.52	6.00
4711-01-789-04-S00N	Flood Control Works under NABARD -37- Major Works	-	-	-	-	-	-	-	-
4711-01-789-07-S10N	Channelisation of Seer Khad from Barshawad to Jahu in District Mandi & Hamirpur -37-Major Works	-	-	-	2.67	-	-	-	-
4711-01-789-09-S10N	Channelisation of Swan Down Stream to Punjab Boundry-37-Major Work	-	-	-	-	-	-	-	1.13
4711-01-789-12-S10N	Channelisation of Chhounchh Khad in Tehsil Indora Distt. Kangra -37- Major Works	-	1.21	-	-	-	-	-	-
4711-01-789-13-S10N	State Share for Channelisation of Palchan to Aut in District Kullu -37- Major Works	-	-	0.12	-	-	-	-	-
4711-01-789-14-S10N	State Share for Channelisation of Beas River & its Tributaries Nadaun, Hamirpur, Jawalamukhi, Rakkar in Hamirpur District -37-Major Works	0.02	-	-	-	-	-	-	-
4711-01-789-15-S10N	State Share for Channelisation of Pabbar River in District Shimla -37- Major Works	-	-	-	-	4.62	-	-	-
4711-01-789-16-S10N	State Share for Channelisation of Jabbar & Garely Khad in District Kangra -37- Major Works	-	0.02	-	-	-	-	-	-
4711-01-789-17-S10N	Flood Protection works to Suketi Khadd alongwith its Tributaries under Beas River Catchment in District Mandi -37-Major Works	-	-	-	1.21	-	-	-	-
	<b>Total Flood Control</b>	<b>6.90</b>	<b>19.86</b>	<b>6.29</b>	<b>20.39</b>	<b>18.00</b>	<b>8.27</b>	<b>10.52</b>	<b>7.13</b>
	<b>4. Command Area Development</b>								
4705-00-789-01-S00N	Command Area Development - 37-Major Work	33.73	677.57	247.90	672.15	163.95	189.75	56.26	321.23
4705-00-789-01-S10N	Command Area Development - 37-Major Work	-	-	-	-	-	-	-	-
	<b>Total Command Area Development</b>	<b>33.73</b>	<b>677.57</b>	<b>247.90</b>	<b>672.15</b>	<b>163.95</b>	<b>189.75</b>	<b>56.26</b>	<b>321.23</b>
	<b>Total Irrigation &amp; Flood</b>	<b>105.41</b>	<b>1,380.33</b>	<b>358.82</b>	<b>844.47</b>	<b>445.34</b>	<b>266.92</b>	<b>163.56</b>	<b>390.74</b>

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non -Earmarked Outlay		District-wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
<b>V</b>	<b>ENERGY</b>							
	<b>1. POWER</b>							
4801-00-789-03-S00N	Equity Contribution in H.P. Power Corporation -43- Investment	277.00	277.00	-	-	-	-	-
4801-01-789-02-S00N	Equity contribution in H.P. Transmission Corp. Ltd. -43- Investment	2,077.00	2,077.00	-	-	-	-	-
4801-01-789-03-S00N	Equity in H.P. State Electricity Board Ltd. -43-Investment	1,102.00	1,102.00	-	-	-	-	-
6801-00-789-02-S00N	Loan to H.P.Power corporation - 48-Loans	1,965.00	1,965.00	-	-	-	-	-
6801-00-789-03-S00N	Loan to H.P.T&D corporation - 48-Loans	5,786.00	5,786.00	-	-	-	-	-
4801-05-789-01-S00N	Distribution Smart Grid under Himachal Hydro Power & Renewable Development Program (New EAP)-GIA-42	1.00	1.00	-	-	-	-	-
2801-80-789-03-S00N	Subsidy on A/C of Tariff Roll Back-63 Subsidy	10,580.00	10,580.00	-	-	-	-	-
	<b>Total Power</b>	<b>21,788.00</b>	<b>21,788.00</b>	-	-	-	-	-
	<b>2. HIMURJA</b>							
2501-04-789-03-S00N	NRSE/IREP (HIMURJA)-42-GIA	400.00	-	-	-	400.00	24.40	30.16
	<b>Total Himurja</b>	<b>400.00</b>	-	-	-	<b>400.00</b>	<b>24.40</b>	<b>30.16</b>
	<b>Total Energy</b>	<b>22,188.00</b>	<b>21,788.00</b>	-	-	<b>400.00</b>	<b>24.40</b>	<b>30.16</b>
<b>VI</b>	<b>INDUSTRY AND MINERALS</b>							
	<b>1. VILLAGE AND SMALL INDUSTRIES</b>							
2851-00-789-06-S00N	Development of Handloom Industry -42-GIA	100.00	-	-	100.00	-	-	-
2851-00-789-10-S10N	RKVY-42-GIA (Non Salary)	3.00	3.00	-	-	-	-	-
2851-00-789-15-S00N	Integrated Scheme for Handloom & Handicraft -42-GIA (Non Salary)	25.00	25.00	-	-	-	-	-
2851-00-789-19-S00N	Rural Engineering Based industries Training Centers -42-GIA (Non Salary)	30.00	-	30.00	-	-	1.83	2.26
2851-00-789-25-S20N	National Handloom Development -42-GIA (Non Salary)	1.00	-	-	1.00	-	-	-
2851-00-789-28-S00N	Grant to BBND -44-GIA	504.00	504.00	-	-	-	-	-
2851-00-789-29-S00N	State Catalytic Development Programme -44-GIA	150.00	-	-	150.00	-	-	-
2851-00-789-30-S00N	National Mission for food processing industry -42-GIA	176.00	176.00	-	-	-	-	-

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	District-wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
<b>V</b>	<b>ENERGY</b>								
	<b>1. POWER</b>								
4801-00-789-03-S00N	Equity Contribution in H.P. Power Corporation -43-Investment	-	-	-	-	-	-	-	-
4801-01-789-02-S00N	Equity contribution in H.P. Transmission Corp. Ltd. -43-Investment	-	-	-	-	-	-	-	-
4801-01-789-03-S00N	Equity in H.P. State Electricity Board Ltd. -43-Investment	-	-	-	-	-	-	-	-
6801-00-789-02-S00N	Loan to H.P.Power corporation -48-Loans	-	-	-	-	-	-	-	-
6801-00-789-03-S00N	Loan to H.P.T&D corporation -48-Loans	-	-	-	-	-	-	-	-
4801-05-789-01-S00N	Distribution Smart Grid under Himachal Hydro Power & Renewable Development Program (New EAP)-GIA-42	-	-	-	-	-	-	-	-
2801-80-789-03-S00N	Subsidy on A/C of Tariff Roll Back-63 Subsidy	-	-	-	-	-	-	-	-
	<b>Total Power</b>	-	-	-	-	-	-	-	-
	<b>2. HIMURJA</b>								
2501-04-789-03-S00N	NRSE/IREP (HIMURJA)-42-GIA	27.52	74.52	24.68	66.04	53.52	33.08	42.08	24.00
	<b>Total Himurja</b>	<b>27.52</b>	<b>74.52</b>	<b>24.68</b>	<b>66.04</b>	<b>53.52</b>	<b>33.08</b>	<b>42.08</b>	<b>24.00</b>
	<b>Total Energy</b>	<b>27.52</b>	<b>74.52</b>	<b>24.68</b>	<b>66.04</b>	<b>53.52</b>	<b>33.08</b>	<b>42.08</b>	<b>24.00</b>
<b>VI</b>	<b>INDUSTRY AND MINERALS</b>								
	<b>1. VILLAGE AND SMALL INDUSTRIES</b>								
2851-00-789-06-S00N	Development of Handloom Industry -42-GIA	-	-	-	-	-	-	-	-
2851-00-789-10-S10N	RKVY-42-GIA (Non Salary)	-	-	-	-	-	-	-	-
2851-00-789-15-S00N	Integrated Scheme for Handloom & Handicraft -42-GIA (Non Salary)	-	-	-	-	-	-	-	-
2851-00-789-19-S00N	Rural Engineering Based industries Training Centers -42-GIA (Non Salary)	2.06	5.60	1.85	4.95	4.01	2.48	3.16	1.80
2851-00-789-25-S20N	National Handloom Development -42-GIA (Non Salary)	-	-	-	-	-	-	-	-
2851-00-789-28-S00N	Grant to BBND -44-GIA	-	-	-	-	-	-	-	-
2851-00-789-29-S00N	State Catalytic Development Programme -44-GIA	-	-	-	-	-	-	-	-
2851-00-789-30-S00N	National Mission for food processing industry -42-GIA	-	-	-	-	-	-	-	-



**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non -Earmarked Outlay		District-wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
2851-00-789-32-S00N	Mukhya Mantri Dastkar Sahayata Yojna-42-GIA (Non Salary)	40.00	-	-	-	40.00	1.60	2.50
2851-00-789-33-S10N	National Bamboo Mission-42-GIA (Non Salary)	1.00	1.00	-	-	-	-	-
4851-00-789-02-S00N	Expenditure on Development of Industrial Estates -37-Major Works	1,006.00	1,006.00	-	-	-	-	-
4851-00-789-06-S00N	C/o DIC Buildings -37-Major works	59.00	50.00	-	9.00	-	-	-
2851-00-789-35-S10N	Formalization of Micro Food Processing Enterprises-Atamnirbhar Bharat (10%)-42-GIA	8.00	8.00	-	-	-	-	-
2851-00-789-34-S00N	Incentive under Chief Minister Start-up scheme-20-Other Charges	91.00	91.00	-	-	-	-	-
2851-00-789-36-S00N	Mukhya Mantri Swavlamban Yojna-20-Other Charges	2,015.00	2,015.00	-	-	-	-	-
	<b>Total Village &amp; Small Industry</b>	<b>4,209.00</b>	<b>3,879.00</b>	<b>30.00</b>	<b>260.00</b>	<b>40.00</b>	<b>3.43</b>	<b>4.76</b>
	<b>2. LARGE AND MEDIUM INDUSTRY</b>							
2852-80-789-02-S00N	Incentive to Industrial Units -63-Subsidy	252.00	252.00	-	-	-	-	-
2852-80-789-03-S00N	Investment Promotion Scheme-20-Other Charges	25.00	25.00	-	-	-	-	-
	<b>Total Large &amp; Medium Industry</b>	<b>277.00</b>	<b>277.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Industry &amp; Minerals</b>	<b>4,486.00</b>	<b>4,156.00</b>	<b>30.00</b>	<b>260.00</b>	<b>40.00</b>	<b>3.43</b>	<b>4.76</b>
<b>VII</b>	<b>TRANSPORT</b>							
	<b>1. ROADS &amp; BRIDGES.</b>							
5054-04-789-01-S00N	Rural roads -37-Major Work	9,698.00	-	9,698.00	-	-	590.58	731.23
5054-04-789-03-S00N	Compensation Afforestation Cost & Payment of net present value of Forest Deptt. - 29 - Compensation	504.00	504.00	-	-	-	-	-
5054-04-789-04-S00N	C/o Bridges -37-Major Works	1,914.00	-	1,914.00	-	-	116.75	144.32
5054-04-789-05-S00N	Road Side Facility -37-Major Works	753.22	-	-	107.48	645.74	45.95	56.79
5054-04-789-08-S10N	State Share for PMGSY -37-Major Works	1,511.00	1,511.00	-	-	-	-	-
5054-04-789-09-S00N	Major District Roads -37- Major Works	445.78	-	-	-	445.78	27.19	33.61
5054-04-789-10-S00N	Construction of Roads under NABARD -37- Major Works	13,015.00	-	13,015.00	-	-	972.38	218.85
5054-04-789-11-S00N	Rural Roads World Bank -37-Major Works	2,800.00	2,800.00	-	-	-	-	-

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	District-wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2851-00-789-32-S00N	Mukhya Mantri Dastkar Sahayata Yojna-42-GIA (Non Salary)	3.00	4.00	7.00	8.00	6.00	2.50	2.50	2.90
2851-00-789-33-S10N	National Bamboo Mission-42-GIA (Non Salary)	-	-	-	-	-	-	-	-
4851-00-789-02-S00N	Expenditure on Development of Industrial Estates -37-Major Works	-	-	-	-	-	-	-	-
4851-00-789-06-S00N	C/o DIC Buildings -37-Major works	-	-	-	-	-	-	-	-
2851-00-789-35-S10N	Formalization of Micro Food Processing Enterprises-Atamnirbhar Bharat (10%)-42-GIA	-	-	-	-	-	-	-	-
2851-00-789-34-S00N	Incentive under Chief Minister Start-up scheme-20-Other Charges	-	-	-	-	-	-	-	-
2851-00-789-36-S00N	Mukhya Mantri Swavlamban Yojna-20-Other Charges	-	-	-	-	-	-	-	-
	<b>Total Village &amp; Small Industry</b>	<b>5.06</b>	<b>9.60</b>	<b>8.85</b>	<b>12.95</b>	<b>10.01</b>	<b>4.98</b>	<b>5.66</b>	<b>4.70</b>
	<b>2. LARGE AND MEDIUM INDUSTRY</b>								
2852-80-789-02-S00N	Incentive to Industrial Units -63-Subsidy	-	-	-	-	-	-	-	-
2852-80-789-03-S00N	Investment Promotion Scheme-20-Other Charges	-	-	-	-	-	-	-	-
	<b>Total Large &amp; Medium Industry</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Industry &amp; Minerals</b>	<b>5.06</b>	<b>9.60</b>	<b>8.85</b>	<b>12.95</b>	<b>10.01</b>	<b>4.98</b>	<b>5.66</b>	<b>4.70</b>
<b>VII</b>	<b>TRANSPORT</b>								
	<b>1. ROADS &amp; BRIDGES.</b>								
5054-04-789-01-S00N	Rural roads -37-Major Work	662.22	1,809.74	598.37	1,601.14	1,297.59	805.02	1,020.23	581.88
5054-04-789-03-S00N	Compensation Afforestation Cost & Payment of net present value of Forest Deptt. - 29 - Compensation	-	-	-	-	-	-	-	-
5054-04-789-04-S00N	C/o Bridges -37-Major Works	131.68	356.59	118.09	316.00	256.09	158.29	201.35	114.84
5054-04-789-05-S00N	Road Side Facility -37-Major Works	51.82	140.33	46.47	124.36	100.78	-	79.24	-
5054-04-789-08-S10N	State Share for PMGSY -37-Major Works	-	-	-	-	-	-	-	-
5054-04-789-09-S00N	Major District Roads -37- Major Works	30.67	83.04	27.50	73.60	59.65	36.87	46.90	26.75
5054-04-789-10-S00N	Construction of Roads under NABARD -37- Major Works	800.00	1,021.06	300.00	1,489.09	2,507.41	3,081.32	1,141.55	1,483.34
5054-04-789-11-S00N	Rural Roads World Bank -37-Major Works	-	-	-	-	-	-	-	-

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non -Earmarked Outlay		District-wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
5054-04-789-13-S00N	Consultancies for Design/Detailed Project Report of Roads and Bridges	101.00	101.00	-	-	-	-	-
5054-04-789-14-S00N	Escalation of Pradhan Mantri Sadak Yojna Works	252.00	252.00	-	-	-	-	-
5054-04-789-15-S00N	Improvement of Black Spots, Road Safety Measures & Improvement of Geometrics & Riding Quality-37-Major Works	1,260.00	1,260.00	-	-	-	-	-
5054-04-789-16-S00N	Mukhya Mantri Sadak Yojana-37-Major Works	1,260.00	-	1,260.00	-	-	76.86	95.00
	<b>Total Roads &amp; Bridges</b>	<b>33,514.00</b>	<b>6,428.00</b>	<b>25,887.00</b>	<b>107.48</b>	<b>1,091.52</b>	<b>1,829.71</b>	<b>1,279.80</b>
	<b>2. Road Transport</b>							
3055-00789-01-S00N	Computerization / Smart Card System to HRTC-20-Other Charges	50.00	50.00	-	-	-	-	-
3055-00-789-02-S00N	Grant-in-Aid to HRTC/ Assistance to Transport Services(Subsidy) to HRTC	<b>7,739.00</b>	<b>7,739.00</b>	-	-	-	-	-
	41-GIA	3,426.00	3,426.00	-	-	-	-	-
	63-Subsidy	4,313.00	4,313.00	-	-	-	-	-
5055-00-789-02-S00N	C/o RTO buildings-37-Major Works	50.00	50.00	-	-	-	-	-
5055-01-789-03-S00N	C/o Bus Stands at Sub Divisional/ Block Level-37-Major Works	442.00	-	442.00	-	-	26.96	33.33
5055-00-789-05-S00N	Transport Nagar-37-Major Works	1.00	1.00	-	-	-	-	-
5055-00-789-06-S00N	Training Institute-37-Major Works	1.00	1.00	-	-	-	-	-
5055-00-789-08-S00N	Model Inspection and Certification Centre-37-Major Works	1.00	1.00	-	-	-	-	-
5055-00-789-09-S00N	C/O Weigh in Motion-37-Major Works	126.00	126.00	-	-	-	-	-
5055-00-789-10-S00N	C/O of Baglamukhi Ropeway (NIDA/NABARD)-37-Major Works	500.00	-	500.00	-	-	-	-
5055-01-789-01-S00N	Investment in HRTC-43-Investment	1,763.00	1,763.00	-	-	-	-	-
5056-00-789-01-S00N	State Share of Jetty & Inland Water Transport-37-Major Works	25.00	25.00	-	-	-	-	-
5075-00-789-01-S00N	Other schemes of Rope ways & Rapid Transport System Development Corporation-43-Investment	100.00	100.00	-	-	-	-	-
	<b>Total Road Transport</b>	<b>10,798.00</b>	<b>9,856.00</b>	<b>942.00</b>	<b>-</b>	<b>-</b>	<b>26.96</b>	<b>33.33</b>

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	District-wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
5054-04-789-13-S00N	Consultancies for Design/Detailed Project Report of Roads and Bridges	-	-	-	-	-	-	-	-
5054-04-789-14-S00N	Escalation of Pradhan Mantri Sadak Yojna Works	-	-	-	-	-	-	-	-
5054-04-789-15-S00N	Improvement of Black Spots, Road Safety Measures & Improvement of Geometrics & Riding Quality-37-Major Works	-	-	-	-	-	-	-	-
5054-04-789-16-S00N	Mukhya Mantri Sadak Yojana-37-Major Works	86.69	234.74	77.74	208.03	168.59	104.20	132.55	75.60
	<b>Total Roads &amp; Bridges</b>	<b>1,763.08</b>	<b>3,645.50</b>	<b>1,168.17</b>	<b>3,812.22</b>	<b>4,390.11</b>	<b>4,185.70</b>	<b>2,621.82</b>	<b>2,282.41</b>
	<b>2. Road Transport</b>								
3055-00789-01-S00N	Computerization / Smart Card System to HRTC-20-Other Charges	-	-	-	-	-	-	-	-
3055-00-789-02-S00N	Grant-in-Aid to HRTC/Assistance to Transport Services(Subsidy) to HRTC	-	-	-	-	-	-	-	-
	41-GIA								
	63-Subsidy								
5055-00-789-02-S00N	C/o RTO buildings-37-Major Works	-	-	-	-	-	-	-	-
5055-01-789-03-S00N	C/o Bus Stands at Sub Divisional/ Block Level-37-Major Works	172.60	82.35	27.27	72.97	-	-	-	26.52
5055-00-789-05-S00N	Transport Nagar-37-Major Works	-	-	-	-	-	-	-	-
5055-00-789-06-S00N	Training Institute-37-Major Works	-	-	-	-	-	-	-	-
5055-00-789-08-S00N	Model Inspection and Certification Centre-37-Major Works	-	-	-	-	-	-	-	-
5055-00-789-09-S00N	C/O Weigh in Motion-37-Major Works	-	-	-	-	-	-	-	-
5055-00-789-10-S00N	C/O of Baglamukhi Ropeway (NIDA/NABARD)-37-Major Works	-	500.00	-	-	-	-	-	-
5055-01-789-01-S00N	Investment in HRTC-43-Investment	-	-	-	-	-	-	-	-
5056-00-789-01-S00N	State Share of Jetty & Inland Water Transport-37-Major Works	-	-	-	-	-	-	-	-
5075-00-789-01-S00N	Other schemes of Rope ways & Rapid Transport System Development Corporation-43-Investment	-	-	-	-	-	-	-	-
	<b>Total Road Transport</b>	<b>172.60</b>	<b>582.35</b>	<b>27.27</b>	<b>72.97</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26.52</b>

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non -Earmarked Outlay		District-wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
	<b>3. Rail Transport</b>							
5002-01-789-01-S00N	C/o Railway Lines-37-Major Works	2,000.00	-		2,000.00	-	-	-
	<b>Total Rail Transport</b>	<b>2,000.00</b>	-	-	<b>2,000.00</b>	-	-	-
	<b>4. Civil Aviation</b>							
5053-02-789-01-S00N	C/O of Helipads & Air Strips -37-Major Works	196.00	196.00	-	-		-	-
5053-02-789-02-S00N	Development of Airports & Heliports -37-Major Works	27,865.00	27,865.00	-	-		-	-
	<b>Total Civil Aviation</b>	<b>28,061.00</b>	<b>28,061.00</b>	-	-	-	-	-
	<b>Total Transport</b>	<b>74,373.00</b>	<b>44,345.00</b>	<b>26,829.00</b>	<b>2,107.48</b>	<b>1,091.52</b>	<b>1,856.67</b>	<b>1,313.13</b>
<b>VIII</b>	<b>SCIENCE TECH./BIO-TECH. &amp; ENVIRN</b>							
	<b>1. Science And Technology Department</b>							
3425-60-789-01-S00N	Strengthening of Capacity of 15 Identified Marginal Scheduled Castes Families/Farmers -42-GIA	40.00	-		-	40.00	2.44	3.02
3425-60-789-02-S00N	Restoration and Mechanization of traditional Water Mills (Gharats)-36-Minor Works	45.00	-		-	45.00	2.75	3.39
3425-60-789-03-S00N	Revival of 10 Natural Springs-21-Maintenance	15.00	-		-	15.00	0.92	1.13
	<b>Total Science &amp; Technology Department</b>	<b>100.00</b>	-	-	-	<b>100.00</b>	<b>6.11</b>	<b>7.54</b>
	<b>2. INFORMATION &amp; TECHNOLOGY</b>							
2851-00-789-37-S00N	E-Governance-65-Remuneration	700.00	-		700.00	-	-	-
2851-00-789-27-S00N	HIMSWAN -20-Other Charges	700.00	-		-	700.00	42.70	52.78
	<b>Total Informaton &amp; Technology</b>	<b>1,400.00</b>	-	-	<b>700.00</b>	<b>700.00</b>	<b>42.70</b>	<b>52.78</b>
	<b>Total Science &amp; Bio Tech/Envirn</b>	<b>1,500.00</b>	-	-	<b>700.00</b>	<b>800.00</b>	<b>48.81</b>	<b>60.32</b>
<b>IX</b>	<b>GENERAL ECONOMIC SERVICES</b>							
	<b>SECRETARIAT ECONOMIC SERVICES</b>							
	<b>1. GAD</b>							
4059-60-789-01-S00N	C/o Himachal Bhawan at Dwarka (Delhi)	126.00	126.00	-	-		-	-
	<b>Total GAD</b>	<b>126.00</b>	<b>126.00</b>	-	-	-	-	-
	<b>2. EXCISE AND TAXATION</b>							
4059-01-789-10-S00N	C/o Office Building	299.99	-		-	299.99	-	-

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	District-wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	<b>3. Rail Transport</b>								
5002-01-789-01-S00N	C/o Railway Lines-37-Major Works	-	-	-	-	-	-	-	-
	<b>Total Rail Transport</b>	-	-	-	-	-	-	-	-
	<b>4. Civil Aviation</b>								
5053-02-789-01-S00N	C/O of Helipads & Air Strips -37-Major Works	-	-	-	-	-	-	-	-
5053-02-789-02-S00N	Development of Airports & Heliports -37-Major Works	-	-	-	-	-	-	-	-
	<b>Total Civil Aviation</b>	-	-	-	-	-	-	-	-
	<b>Total Transport</b>	<b>1,935.68</b>	<b>4,227.85</b>	<b>1,195.44</b>	<b>3,885.19</b>	<b>4,390.11</b>	<b>4,185.70</b>	<b>2,621.82</b>	<b>2,308.93</b>
<b>VIII</b>	<b>SCIENCE TECH./BIO-TECH. &amp; ENVIRN</b>								
	<b>1. Science And Technology Department</b>								
3425-60-789-01-S00N	Strengthening of Capacity of 15 Identified Marginal Scheduled Castes Families/Farmers -42-GIA	2.75	7.45	2.47	6.60	5.35	3.31	4.21	2.40
3425-60-789-02-S00N	Restoration and Mechanization of traditional Water Mills (Gharats)-36-Minor Works	3.10	8.38	2.78	7.43	6.02	3.72	4.73	2.70
3425-60-789-03-S00N	Revival of 10 Natural Springs-21-Maintenance	1.03	2.78	0.93	2.48	2.01	1.24	1.58	0.90
	<b>Total Science &amp; Technology Department</b>	<b>6.88</b>	<b>18.61</b>	<b>6.18</b>	<b>16.51</b>	<b>13.38</b>	<b>8.27</b>	<b>10.52</b>	<b>6.00</b>
	<b>2. INFORMATION &amp; TECHNOLOGY</b>								
2851-00-789-37-S00N	E-Governance-65-Remuneration	-	-	-	-	-	-	-	-
2851-00-789-27-S00N	HIMSWAN -20-Other Charges	48.16	130.41	43.19	115.57	93.66	57.89	73.64	42.00
	<b>Total Informaton &amp; Technology</b>	<b>48.16</b>	<b>130.41</b>	<b>43.19</b>	<b>115.57</b>	<b>93.66</b>	<b>57.89</b>	<b>73.64</b>	<b>42.00</b>
	<b>Total Science &amp; Bio Tech/Envirn</b>	<b>55.04</b>	<b>149.02</b>	<b>49.37</b>	<b>132.08</b>	<b>107.04</b>	<b>66.16</b>	<b>84.16</b>	<b>48.00</b>
<b>IX</b>	<b>GENERAL ECONOMIC SERVICES</b>								
	<b>SECRETARIAT ECONOMIC SERVICES</b>								
	<b>1. GAD</b>								
4059-60-789-01-S00N	C/o Himachal Bhawan at Dwarka (Delhi)	-	-	-	-	-	-	-	-
	<b>Total GAD</b>	-	-	-	-	-	-	-	-
	<b>2. EXCISE AND TAXATION</b>								
4059-01-789-10-S00N	C/o Office Building	-	129.66	-	-	70.33	100.00	-	-

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non -Earmarked Outlay		District-wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
4216-01-789-04-SOON	C/o Govt. Residential Building	0.01	-		0.01		-	-
	<b>Total Excise &amp; Taxation</b>	<b>300.00</b>	-	-	<b>0.01</b>	<b>299.99</b>	-	-
	<b>Total Secretariat Economic Services</b>	<b>426.00</b>	<b>126.00</b>	-	<b>0.01</b>	<b>299.99</b>	-	-
	<b>3. TREASURY AND ACCOUNTS</b>							
2054-00-789-01-SOON	World Bank Assisted Integrated Financial Management system	907.00	907.00	-	-		-	-
	<b>Total Treasury &amp; Accounts</b>	<b>907.00</b>	<b>907.00</b>	-	-	-	-	-
	<b>4. CIVIL SUPPLIES</b>							
2408-01-789-01-S25N	National Food Security Act -63- subsidy	365.00	365.00	-	-		-	-
4408-02-789-01-SOON	C/o Godowns under Nabard -37- Major Works	1.00	1.00	-	-		-	-
2408-01-789-02-SOON	Procurement of Pulses, Wheat, Rice, Oils & Iodized Salt (Subsidy)-63- subsidy	3,401.00	3,401.00	-	-		-	-
2408-01-789-03-SOON	Procurement of Sugar (Subsidy)-63- subsidy	2,015.00	2,015.00	-	-		-	-
2408-01-789-04-SOON	Subsidy on Wheat & Rice to BPL Families -20-Other Charges	126.00	126.00	-	-		-	-
2408-01-789-05-SOON	Himachal Grihini Suvidha Yojna-20-Other Charges	252.00	252.00	-	-		-	-
	<b>Total Civil Supplies</b>	<b>6,160.00</b>	<b>6,160.00</b>	-	-	-	-	-
	<b>5. TOURISM</b>							
3452-01-789-03-SOON	Infrastructure Development Investment Programme for Tourism -44-GIA	1.00	1.00	-	-		-	-
3452-80-789-01-SOON	Stipend/ Scholarship for Trainees -40-Scholarship, Stipend	25.00	-		25.00		-	-
3452-80-789-02-SOON	Promotion & Publicity -09-Adv & Publicity	600.00	-		600.00		-	-
5452-80-789-01-SOON	Construction of School/ College Playgrounds to use as Hallipads -37-Major Works	275.00	-		275.00		-	-
5452-80-789-02-SOON	Nai Raahein nai Manzilen-37- Major Works	1,260.00	1,260.00	-	-		-	-
	<b>Total Tourism</b>	<b>2,161.00</b>	<b>1,261.00</b>	-	<b>900.00</b>	-	-	-
	<b>Total General Economic Services</b>	<b>9,654.00</b>	<b>8,454.00</b>	-	<b>900.01</b>	<b>299.99</b>	-	-
	<b>TOTAL ECONOMIC SERVICES</b>	<b>150,253.00</b>	<b>103,318.43</b>	<b>30,945.57</b>	<b>6,140.15</b>	<b>9,848.85</b>	<b>2,455.54</b>	<b>2,032.56</b>
<b>B</b>	<b>SOCIAL SERVICES</b>							

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	District-wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
4216-01-789-04-SOON	C/o Govt. Residential Building	-	-	-	-	-	-	-	-
	<b>Total Excise &amp; Taxation</b>	-	129.66	-	-	70.33	100.00	-	-
	<b>Total Secretariat Economic Services</b>	-	129.66	-	-	70.33	100.00	-	-
	<b>3. TREASURY AND ACCOUNTS</b>								
2054-00-789-01-SOON	World Bank Assisted Integrated Financial Management system	-	-	-	-	-	-	-	-
	<b>Total Treasury &amp; Accounts</b>	-	-	-	-	-	-	-	-
	<b>4. CIVIL SUPPLIES</b>								
2408-01-789-01-S25N	National Food Security Act -63- subsidy	-	-	-	-	-	-	-	-
4408-02-789-01-SOON	C/o Godowns under Nabard -37- Major Works	-	-	-	-	-	-	-	-
2408-01-789-02-SOON	Procurement of Pulses, Wheat, Rice, Oils & Iodized Salt (Subsidy)-63- subsidy	-	-	-	-	-	-	-	-
2408-01-789-03-SOON	Procurement of Sugar (Subsidy)-63- subsidy	-	-	-	-	-	-	-	-
2408-01-789-04-SOON	Subsidy on Wheat & Rice to BPL Families -20-Other Charges	-	-	-	-	-	-	-	-
2408-01-789-05-SOON	Himachal Grihini Suvidha Yojna-20-Other Charges	-	-	-	-	-	-	-	-
	<b>Total Civil Supplies</b>	-	-	-	-	-	-	-	-
	<b>5. TOURISM</b>								
3452-01-789-03-SOON	Infrastructure Development Investment Programme for Tourism -44-GIA	-	-	-	-	-	-	-	-
3452-80-789-01-SOON	Stipend/ Scholarship for Trainees -40-Scholarship, Stipend	-	-	-	-	-	-	-	-
3452-80-789-02-SOON	Promotion & Publicity -09-Adv & Publicity	-	-	-	-	-	-	-	-
5452-80-789-01-SOON	Construction of School/ College Playgrounds to use as Hallipads -37-Major Works	-	-	-	-	-	-	-	-
5452-80-789-02-SOON	Nai Raahein nai Manzilen-37-Major Works	-	-	-	-	-	-	-	-
	<b>Total Tourism</b>	-	-	-	-	-	-	-	-
	<b>Total General Economic Services</b>	-	129.66	-	-	70.33	100.00	-	-
	<b>TOTAL ECONOMIC SERVICES</b>	2,616.53	7,400.11	2,113.92	6,008.94	5,990.16	5,238.19	3,722.71	3,215.76
<b>B</b>	<b>SOCIAL SERVICES</b>								



**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non -Earmarked Outlay		District-wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
<b>I</b>	<b>EDUCATION, SPORTS, ARTS &amp; CULTURE</b>							
	<b>1. ELEMENTARY EDUCATION.</b>							
2202-01-789- 06-500N	Mid Day Meal -99- Honorarium	446.00	446.00	-	-	-	-	-
2202-01-789- 06-510N	Mid Day Meal	241.00	241.00	-	-	-	-	-
	33-Material & Supply	191.00	191.00	-	-	-	-	-
	99-Honorarium	50.00	50.00	-	-	-	-	-
2202-01-789- 08-510N	Sakshar Bharat Yojana -42-GIA	1.00	1.00	-	-	-	-	-
2202-01-789- 12-500N	Atal School Vardi Yojana	853.00	853.00	-	-	-	-	-
	20-Other Charges	311.00	311.00	-	-	-	-	-
	33-Material & Supply	542.00	542.00	-	-	-	-	-
2202-01-789- 24-500N	Swasth Bachpan (Nutrition for Pre- Primary Classes)-33- Material & Supply	80.00	80.00	-	-	-	-	-
2202-01-789- 25-500N	Gyanoday yojana-33-Material & Supply	378.00	378.00	-	-	-	-	-
2202-01-789- 19-510N	Samagra Shiksha Abhiyan -41- GIA	1,106.00	1,106.00	-	-	-	-	-
2202-01-789- 21-510N	State Share for Star Project (10%)-41-GIA	1.00	1.00	-	-	-	-	-
2202-01-789- 22-500N	Digital Education-20-Other Charges	1.00	1.00	-	-	-	-	-
2202-01-789- 23-500N	Reimbursement of fee of weaker section students in Private schools	30.00	-	-	30.00	-	-	-
2202-04-789- 01-510N	State Share for Padna Likhna Abhiyan (10%)-41-GIA	10.00	10.00	-	-	-	-	-
4202-01-789- 03-500N	C/o Middle School Building -37- Major Works	350.00	-	350.00	-	-	21.35	26.39
4202-01-789- 07-500N	Atal Adarsh Vidyalaya 37-Major Works	500.00	500.00	-	-	-	-	-
	<b>Total Elementary Education</b>	<b>3,997.00</b>	<b>3,617.00</b>	<b>350.00</b>	<b>30.00</b>	<b>-</b>	<b>21.35</b>	<b>26.39</b>
	<b>GENERAL AND UNIVERSITY EDUCATION</b>							
	<b>2. SECONDARY EDUCATION</b>							
2202-02-789- 12-500N	Student Digital Yojana (Laptop/Tablet) -20-Other Charges	630.00	630.00	-	-	-	-	-
2202-02-789- 21-500N	Mukhya Mantri Vardi Yojna -33- Material & Supply	378.00	378.00	-	-	-	-	-
2202-02-789- 22-500N	Installation of CCTV-05-Office Expenses	25.00	25.00	-	-	-	-	-

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	District-wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
<b>I</b>	<b>EDUCATION, SPORTS, ARTS &amp; CULTURE</b>								
	<b>1. ELEMENTARY EDUCATION.</b>								
2202-01-789-06-500N	Mid Day Meal -99- Honorarium	-	-	-	-	-	-	-	-
2202-01-789-06-510N	Mid Day Meal	-	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-	-
	99-Honorarium	-	-	-	-	-	-	-	-
2202-01-789-08-510N	Sakshar Bharat Yojana -42-GIA	-	-	-	-	-	-	-	-
2202-01-789-12-500N	Atal School Vardi Yojana	-	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-	-
2202-01-789-24-500N	Swasth Bachpan (Nutrition for Pre- Primary Classes)-33-Material & Supply	-	-	-	-	-	-	-	-
2202-01-789-25-500N	Gyanoday yojana-33-Material & Supply	-	-	-	-	-	-	-	-
2202-01-789-19-510N	Samagra Shiksha Abhiyan -41-GIA	-	-	-	-	-	-	-	-
2202-01-789-21-510N	State Share for Star Project (10%)-41-GIA	-	-	-	-	-	-	-	-
2202-01-789-22-500N	Digital Education-20-Other Charges	-	-	-	-	-	-	-	-
2202-01-789-23-500N	Reimbursement of fee of weaker section students in Private schools	-	-	-	-	-	-	-	-
2202-04-789-01-510N	State Share for Padma Likhna Abhiyan (10%)-41-GIA	-	-	-	-	-	-	-	-
4202-01-789-03-500N	C/o Middle School Building -37-Major Works	24.08	65.19	21.60	57.79	46.83	28.95	36.82	21.00
4202-01-789-07-500N	Atal Adarsh Vidyalaya 37-Major Works	-	-	-	-	-	-	-	-
	<b>Total Elementary Education</b>	<b>24.08</b>	<b>65.19</b>	<b>21.60</b>	<b>57.79</b>	<b>46.83</b>	<b>28.95</b>	<b>36.82</b>	<b>21.00</b>
	<b>GENERAL AND UNIVERSITY EDUCATION</b>								
	<b>2. SECONDARY EDUCATION</b>								
2202-02-789-12-500N	Student Digital Yojana (Laptop/Tablet) -20-Other Charges	-	-	-	-	-	-	-	-
2202-02-789-21-500N	Mukhya Mantri Vardi Yojna -33-Material & Supply	-	-	-	-	-	-	-	-
2202-02-789-22-500N	Installation of CCTV-05-Office Expenses	-	-	-	-	-	-	-	-

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non -Earmarked Outlay		District-wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
2202-02-789- 24-S10N	Samagra Shiksha Abhiyan -42- GIA	521.00	521.00	-	-	-	-	-
2202-02-789- 25-S00N	Upgradation /Maintenance of Communicaiton Technology Laboratories & other Laboratories Facilities -20-Other Charges	1,260.00	1,260.00	-	-	-	-	-
2202-02-789- 26-S00N	Khel se Swasthya Yojna-33 Matrial & Supply	50.00	50.00	-	-	-	-	-
2202-02-789- 27-S00N	C.V. Raman virtual Class Room	18.00	18.00	-	-	-	-	-
	05-Office Expenses	1.80	1.80	-	-	-	-	-
	33-Matrial & Supply	16.20	16.20	-	-	-	-	-
4202-01-789- 02-S00N	Construction of School buildings -37-Major Works	819.00	-	819.00	-	-	49.96	68.75
2202-02-789- 28-S00N	Swarn Jayanti Utkrisht Vidyalaya Yojana	756.00	756.00	-	-	-	-	-
	05-Office Expenses	85.90	85.90	-	-	-	-	-
	20-Other Charges	34.35	34.35	-	-	-	-	-
	33-Material & Supply	412.35	412.35	-	-	-	-	-
	36-Minor Works	223.40	223.40	-	-	-	-	-
2202-02-789- 31-S00N	Swarn Jayanti Super (100) Yojana -20-Other Charges	28.00	28.00	-	-	-	-	-
2202-02-789- 29-S00N	Kalpana Chawla Chartavriti Yojana-40-Scholarship, Stipends & Concess	94.00	94.00	-	-	-	-	-
2202-02-789- 30-S00N	Medha Protashan Yojana -20- Other Charges	126.00	126.00	-	-	-	-	-
	<b>Total Secondary Education</b>	<b>4,705.00</b>	<b>3,886.00</b>	<b>819.00</b>	-	-	<b>49.96</b>	<b>68.75</b>
	<b>3. HIGHER EDUCATION</b>							
2202-03-789- 05-S10N	Rashtriya Uchcharat Shiksha Abhiyan (RUSA) -42- GIA	53.00	53.00	-	-	-	-	-
2202-03-789- 08-S00N	Bachelor of Vocational Programme-42-GIA (Non Salary)	1.00	1.00	-	-	-	-	-
2202-03-789- 09-S00N	Khel se Swasthya Yojna-33 Matrial & Supply	38.00	38.00	-	-	-	-	-
2202-03-789- 10-S00N	C.V. Raman virtual Class Room	13.00	13.00	-	-	-	-	-
	05-Office Expenses	1.30	1.30	-	-	-	-	-
	33-Matrial & Supply	11.70	11.70	-	-	-	-	-
4202-01-789- 05-S00N	C/o College Building -37-Major Works	1,511.00	-	1,511.00	-	-	91.00	11.00
2202-03-789- 11-S00N	Utkrisht Mahavidalaya Yojana / Promotion of Excellence in Govt. colleges	453.00	453.00	-	-	-	-	-
	05-Office Expenses	103.42	103.42	-	-	-	-	-
	20-Other Charges	90.80	90.80	-	-	-	-	-
	33-Matrial & Supply	145.28	145.28	-	-	-	-	-

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	District-wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2202-02-789-24-S10N	Samagra Shiksha Abhiyan -42-GIA	-	-	-	-	-	-	-	-
2202-02-789-25-S00N	Upgradation /Maintenance of Communicaiton Technology Laboratories & other Laboratories Facilities -20-Other Charges	-	-	-	-	-	-	-	-
2202-02-789-26-S00N	Khel se Swasthya Yojna-33 Matrial & Supply	-	-	-	-	-	-	-	-
2202-02-789-27-S00N	C.V. Raman virtual Class Room	-	-	-	-	-	-	-	-
	05-Office Expenses	-	-	-	-	-	-	-	-
	33-Matrial & Supply	-	-	-	-	-	-	-	-
4202-01-789-02-S00N	Construction of School buildings -37-Major Works	56.35	145.58	50.53	135.22	109.58	67.73	86.16	49.14
2202-02-789-28-S00N	Swarn Jayanti Utkrisht Vidyalaya Yojana	-	-	-	-	-	-	-	-
	05-Office Expenses	-	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-	-
	36-Minor Works	-	-	-	-	-	-	-	-
2202-02-789-31-S00N	Swarn Jayanti Super (100) Yojana -20-Other Charges	-	-	-	-	-	-	-	-
2202-02-789-29-S00N	Kalpna Chawla Chartavriti Yojana-40-Scholarship, Stipends & Concess	-	-	-	-	-	-	-	-
2202-02-789-30-S00N	Medha Protashan Yojana -20-Other Charges	-	-	-	-	-	-	-	-
	<b>Total Secondary Education</b>	<b>56.35</b>	<b>145.58</b>	<b>50.53</b>	<b>135.22</b>	<b>109.58</b>	<b>67.73</b>	<b>86.16</b>	<b>49.14</b>
	<b>3. HIGHER EDUCATION</b>								
2202-03-789-05-S10N	Rashtriya Uchcharat Shiksha Abhiyan (RUSA) -42- GIA	-	-	-	-	-	-	-	-
2202-03-789-08-S00N	Bachelor of Vocational Programme-42-GIA (Non Salary)	-	-	-	-	-	-	-	-
2202-03-789-09-S00N	Khel se Swasthya Yojna-33 Matrial & Supply	-	-	-	-	-	-	-	-
2202-03-789-10-S00N	C.V. Raman virtual Class Room	-	-	-	-	-	-	-	-
	05-Office Expenses	-	-	-	-	-	-	-	-
	33-Matrial & Supply	-	-	-	-	-	-	-	-
4202-01-789-05-S00N	C/o College Building -37-Major Works	35.00	479.00	-	445.00	49.00	70.00	101.00	230.00
2202-03-789-11-S00N	Utkrisht Mahavidalaya Yojana / Promotion of Excellence in Govt. colleges	-	-	-	-	-	-	-	-
	05-Office Expenses	-	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-	-
	33-Matrial & Supply	-	-	-	-	-	-	-	-

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non -Earmarked Outlay		District-wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
	36-Minor Works	113.50	113.50	-	-	-	-	-
	<b>Total Higher Education</b>	<b>2,069.00</b>	<b>558.00</b>	<b>1,511.00</b>	-	-	<b>91.00</b>	<b>11.00</b>
	<b>Total General &amp; University Education</b>	<b>6,774.00</b>	<b>4,444.00</b>	<b>2,330.00</b>	-	-	<b>140.96</b>	<b>79.75</b>
	<b>4. TECHNICAL EDUCATION</b>							
2230-03-789- 05-S00N	Himachal Pradesh Kaushal Vikas Nigam	<b>1,764.00</b>	<b>1,764.00</b>	-	-	-	-	-
	41-GIA General (Salary)	2.00	2.00	-	-	-	-	-
	42-GIA General (Non-Salary)	1,761.00	1,761.00	-	-	-	-	-
	44-GIA Capital Assets	1.00	1.00	-	-	-	-	-
4202-02-789- 01-S00N	C/o Buildings -37-Major Work	528.00	-	528.00	-	-	50.00	114.00
4202-02-789- 03-S00N	C/o ITI buildings -37- Major Works	860.00	-	850.00	-	10.00	52.00	64.00
4202-02-789- 06-S00N	C/o Govt. Engineering College Buildings -37- Major Works	1,360.00	-	1,360.00	-	-	-	-
	<b>Total Technical Education</b>	<b>4,512.00</b>	<b>1,764.00</b>	<b>2,738.00</b>	-	<b>10.00</b>	<b>102.00</b>	<b>178.00</b>
	<b>5. LANGUAGE &amp; CULTURE.</b>							
2205-00-789- 02-S00N	Expenditure on Operation of Antiquities and Art Treasure Act 1972-42-GIA	30.00	-	-	-	30.00	0.50	0.50
2205-00-789- 03-S00N	Organisation of Cultural Activities -20- Other Charges	270.00	-	-	220.00	50.00	5.00	5.00
4202-04-789- 01-S00N	Buildings / Multipurpose Cultural Complex -37- Major Works	1.00	1.00	-	-	-	-	-
	<b>Total Language &amp; Culture</b>	<b>301.00</b>	<b>1.00</b>	<b>-</b>	<b>220.00</b>	<b>80.00</b>	<b>5.50</b>	<b>5.50</b>
	<b>6. YOUTH SERVICES &amp;</b>							
4202-03-789- 01-S00N	Buildings (YSS) -37-Major works	350.00	-	350.00	-	-	21.35	26.36
4202-03-789- 02-S00N	Multipurpose Sports Complex- 37-Major works	100.00	100.00	-	-	-	-	-
4202-03-789- 03-S00N	Mukhya Mantri Yuva Nirman Yojna	240.00	-	240.00	-	-	15.00	15.00
	<b>Total Youth Services &amp; Sports</b>	<b>690.00</b>	<b>100.00</b>	<b>590.00</b>	-	-	<b>36.35</b>	<b>41.36</b>
	<b>Total Education, Sports, Art &amp; Culture</b>	<b>16,274.00</b>	<b>9,926.00</b>	<b>6,008.00</b>	<b>250.00</b>	<b>90.00</b>	<b>306.16</b>	<b>331.00</b>
<b>II</b>	<b>HEALTH AND FAMILY WELFARE</b>							
	<b>1. Health (ALLOPATHY)</b>							
2210-03-789- 03-S10N	Rashtriya Suraksha Beema Yojana -42-GIA	1.00	1.00	-	-	-	-	-
2210-03-789- 04-S10N	National Rural Health Mission(NRHM)-42-GIA	1,444.00	1,231.00	-	213.00	-	-	-

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	District-wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	36-Minor Works	-	-	-	-	-	-	-	-
	<b>Total Higher Education</b>	<b>35.00</b>	<b>479.00</b>	<b>-</b>	<b>445.00</b>	<b>49.00</b>	<b>70.00</b>	<b>101.00</b>	<b>230.00</b>
	<b>Total General &amp; University Education</b>	<b>91.35</b>	<b>624.58</b>	<b>50.53</b>	<b>580.22</b>	<b>158.58</b>	<b>137.73</b>	<b>187.16</b>	<b>279.14</b>
	<b>4. TECHNICAL EDUCATION</b>								
2230-03-789-05-S00N	Himachal Pradesh Kaushal Vikas Nigam	-	-	-	-	-	-	-	-
	41-GIA General (Salary)	-	-	-	-	-	-	-	-
	42-GIA General (Non-Salary)	-	-	-	-	-	-	-	-
	44-GIA Capital Assets	-	-	-	-	-	-	-	-
4202-02-789-01-S00N	C/o Buildings -37-Major Work	20.00	115.00	50.00	80.00	29.00	60.00	-	10.00
4202-02-789-03-S00N	C/o ITI buildings -37- Major Works	52.00	158.00	42.00	140.00	114.00	70.00	100.00	68.00
4202-02-789-06-S00N	C/o Govt. Engineering College Buildings -37- Major Works	-	550.00	-	300.00	310.00	-	-	200.00
	<b>Total Technical Education</b>	<b>72.00</b>	<b>823.00</b>	<b>92.00</b>	<b>520.00</b>	<b>453.00</b>	<b>130.00</b>	<b>100.00</b>	<b>278.00</b>
	<b>5. LANGUAGE &amp; CULTURE.</b>								
2205-00-789-02-S00N	Expenditure on Operation of Antiquities and Art Treasure Act 1972-42-GIA	0.50	0.50	6.00	8.00	9.00	4.00	0.50	0.50
2205-00-789-03-S00N	Organisation of Cultural Activities -20- Other Charges	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
4202-04-789-01-S00N	Buildings / Multipurpose Cultural Complex -37- Major Works	-	-	-	-	-	-	-	-
	<b>Total Language &amp; Culture</b>	<b>5.50</b>	<b>5.50</b>	<b>11.00</b>	<b>13.00</b>	<b>14.00</b>	<b>9.00</b>	<b>5.50</b>	<b>5.50</b>
	<b>6. YOUTH SERVICES &amp;</b>								
4202-03-789-01-S00N	Buildings (YSS) -37-Major works	24.08	65.20	21.60	57.77	46.84	28.95	36.81	21.04
4202-03-789-02-S00N	Multipurpose Sports Complex-37-Major works	-	-	-	-	-	-	-	-
4202-03-789-03-S00N	Mukhya Mantri Yuva Nirman Yojna	15.00	45.00	15.00	45.00	30.00	30.00	15.00	15.00
	<b>Total Youth Services &amp; Sports</b>	<b>39.08</b>	<b>110.20</b>	<b>36.60</b>	<b>102.77</b>	<b>76.84</b>	<b>58.95</b>	<b>51.81</b>	<b>36.04</b>
	<b>Total Education, Sports, Art &amp; Culture</b>	<b>232.01</b>	<b>1,628.47</b>	<b>211.73</b>	<b>1,273.78</b>	<b>749.25</b>	<b>364.63</b>	<b>381.29</b>	<b>619.68</b>
<b>II</b>	<b>HEALTH AND FAMILY WELFARE</b>								
	<b>1. Health (ALLOPATHY)</b>								
2210-03-789-03-S10N	Rashtriya Suraksha Beema Yojana -42-GIA	-	-	-	-	-	-	-	-
2210-03-789-04-S10N	National Rural Health Mission(NRHM)-42-GIA	-	-	-	-	-	-	-	-

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non -Earmarked Outlay		District-wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
2210-03-789-04-S00N	National Health Mission(NHM)-99-Honorarium	812.00	527.00	-	285.00	-	-	-
2210-06-789-02-S10N	State Share for Trauma Centre -42-GIA	1.00	1.00	-	-	-	-	-
2210-06-789-03-S00N	Mukhya Mantri Tuberculosis Prevention Scheme-20-Other Charges	50.00	50.00	-	-	-	-	-
2210-06-789-04-S00N	Mukhya Mantri Aashirvaad Yojana-20-Other Charges	378.00	378.00	-	-	-	-	-
2210-06-789-05-S00N	Free Medicine-33- Material & Supply	378.00	378.00	-	-	-	-	-
2210-06-789-06-S00N	Mukhya Mantri Chikitsa Sahayta Kosh-20-Other Charges	126.00	126.00	-	-	-	-	-
2210-06-789-07-S00N	HIM Care Scheme -20-Other Charges	2,141.00	2,141.00	-	-	-	-	-
2210-06-789-08-S00N	Sahara Yojana -20-Other Charges	907.00	907.00	-	-	-	-	-
2210-06-789-09-S00N	Sampuran Swathaya Yojana -20-Other Charges	126.00	126.00	-	-	-	-	-
2211-00-789-02-S80N	National Ambulance Services -42-GIA	1.00	1.00	-	-	-	-	-
2211-00-789-06-S10N	Ayushman Bharat - Pradhan Mantri Jan Arogya Yojna -42-GIA	139.00	139.00	-	-	-	-	-
4210-02-789-01-S00N	Capital outlays Rural Health-37-Major Works	1,562.00	-	1,562.00	-	-	95.28	117.77
	<b>Total Health (Allopathy)</b>	<b>8,066.00</b>	<b>6,006.00</b>	<b>1,562.00</b>	<b>498.00</b>	-	<b>95.28</b>	<b>117.77</b>
	<b>2. AYURVEDA.</b>							
2210-04-789-03-S10N	Upgradation of Ayush Institutions -42-GIA	21.00	21.00	-	-	-	-	-
4210-04-789-01-S00N	Buildings -37-Major Work.	500.00	-	-	-	500.00	30.50	37.70
	<b>Total Ayurveda</b>	<b>521.00</b>	<b>21.00</b>	-	-	<b>500.00</b>	<b>30.50</b>	<b>37.70</b>
	<b>3. MEDICAL EDUCATION AND RESEARCH</b>							
	<b>IGMC Shimla</b>	<b>705.00</b>	<b>253.00</b>	<b>452.00</b>	-	-	-	-
2210-05-789-02-S10N	Upgradation of Govt. Medical College -44-GIA	1.00	1.00	-	-	-	-	-
4210-03-789-01-S00N	C/o IGMC Buildings	452.00	-	452.00	-	-	-	-
	31-M&E	52.00	-	52.00	-	-	-	-
	37-Major Works	400.00	-	400.00	-	-	-	-
4210-03-789-01-S20N	C/o IGMC Buildings	252.00	252.00	-	-	-	-	-
	31-M&E	200.00	200.00	-	-	-	-	-
	37-Major Works	52.00	52.00	-	-	-	-	-
	<b>Total IGMC</b>	<b>705.00</b>	<b>253.00</b>	<b>452.00</b>	-	-	-	-

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	District-wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2210-03-789-04-S00N	National Health Mission(NHM)-99-Honorarium	-	-	-	-	-	-	-	-
2210-06-789-02-S10N	State Share for Trauma Centre -42-GIA	-	-	-	-	-	-	-	-
2210-06-789-03-S00N	Mukhya Mantri Tuberculosis Prevention Scheme-20-Other Charges	-	-	-	-	-	-	-	-
2210-06-789-04-S00N	Mukhya Mantri Aashirvaad Yojana-20-Other Charges	-	-	-	-	-	-	-	-
2210-06-789-05-S00N	Free Medicine-33- Material & Supply	-	-	-	-	-	-	-	-
2210-06-789-06-S00N	Mukhya Mantri Chikitsa Sahayta Kosh-20-Other Charges	-	-	-	-	-	-	-	-
2210-06-789-07-S00N	HIM Care Scheme -20-Other Charges	-	-	-	-	-	-	-	-
2210-06-789-08-S00N	Sahara Yojana -20-Other Charges	-	-	-	-	-	-	-	-
2210-06-789-09-S00N	Sampuran Swathaya Yojana -20-Other Charges	-	-	-	-	-	-	-	-
2211-00-789-02-S80N	National Ambulance Services -42-GIA	-	-	-	-	-	-	-	-
2211-00-789-06-S10N	Ayushman Bharat - Pradhan Mantri Jan Arogya Yojna -42-GIA	-	-	-	-	-	-	-	-
4210-02-789-01-S00N	Capital outlays Rural Health-37-Major Works	107.47	290.99	96.38	257.89	209.00	129.18	164.32	93.72
	<b>Total Health (Allopathy)</b>	<b>107.47</b>	<b>290.99</b>	<b>96.38</b>	<b>257.89</b>	<b>209.00</b>	<b>129.18</b>	<b>164.32</b>	<b>93.72</b>
	<b>2. AYURVEDA.</b>								
2210-04-789-03-S10N	Upgradation of Ayush Institutions -42-GIA	-	-	-	-	-	-	-	-
4210-04-789-01-S00N	Buildings -37-Major Work.	34.40	93.15	30.85	82.55	66.90	41.35	52.60	30.00
	<b>Total Ayurveda</b>	<b>34.40</b>	<b>93.15</b>	<b>30.85</b>	<b>82.55</b>	<b>66.90</b>	<b>41.35</b>	<b>52.60</b>	<b>30.00</b>
	<b>3. MEDICAL EDUCATION AND RESEARCH</b>								
	<b>IGMC Shimla</b>	-	-	-	-	452.00	-	-	-
2210-05-789-02-S10N	Upgradation of Govt. Medical College -44-GIA	-	-	-	-	-	-	-	-
4210-03-789-01-S00N	C/o IGMC Buildings	-	-	-	-	452.00	-	-	-
	31-M&E	-	-	-	-	52.00	-	-	-
	37-Major Works	-	-	-	-	400.00	-	-	-
4210-03-789-01-S20N	C/o IGMC Buildings	-	-	-	-	-	-	-	-
	31-M&E	-	-	-	-	-	-	-	-
	37-Major Works	-	-	-	-	-	-	-	-
	<b>Total IGMC</b>	-	-	-	-	<b>452.00</b>	-	-	-



**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non -Earmarked Outlay		District-wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
	RPMC Tanda	453.00	170.00		-		-	-
4210-03-789-02-S00N	C/o RPMC Buildings	452.00	170.00	282.00	-	-	-	-
	31-M&E	170.00	170.00	-	-		-	-
	37-Major Works	282.00	-	282.00	-		-	-
4210-03-789-02-S10N	C/o RPMC Buildings -37- Major Works	1.00	-	1.00	-		-	-
	<b>Total RPMC Tanda</b>	<b>453.00</b>	<b>170.00</b>	<b>283.00</b>	-	-	-	-
	Dental College Shimla	13.00	13.00		-		-	-
4210-03-789-07-S00N	Himachal Pradesh Govt. Dental College Shimla-31-M&E	13.00	13.00	-	-		-	-
	<b>Total Dental college Shimla</b>	<b>13.00</b>	<b>13.00</b>	-	-		-	-
	Medical College Chamba	252.00	200.00		-		-	52.00
4210-03-789-03-S00N	State share for Medical College Chamba	252.00	200.00	52.00	-	-	-	52.00
	31-M&E	200.00	200.00	-	-		-	-
	37-Major Works	52.00	-	52.00	-		-	52.00
	<b>Total Medical College Chamba</b>	<b>252.00</b>	<b>200.00</b>	<b>52.00</b>	-	-	-	<b>52.00</b>
	Medical College Nahan	252.00	100.00		-		-	-
4210-03-789-04-S00N	State share for Medical College Nahan	252.00	100.00	152.00	-	-	-	-
	31-M&E	100.00	100.00	-	-		-	-
	37-Major Works	152.00	-	152.00	-		-	-
	<b>Total Medical College Nahan</b>	<b>252.00</b>	<b>100.00</b>	<b>152.00</b>	-	-	-	-
	Medical College Hamirpur	101.00	40.00		-		-	-
4210-03-789-05-S00N	State share for Medical College Hamirpur-31-Machinery & Equipment	101.00	40.00	61.00	-	-	-	-
	31-M&E	40.00	40.00	-	-		-	-
	37-Major Works	61.00	-	61.00	-		-	-
	<b>Total Medical College Hamirpur</b>	<b>101.00</b>	<b>40.00</b>	<b>61.00</b>	-	-	-	-
	Medical College Ner Chowk	82.00	82.00		-		-	-
2210-05-789-06-S10N	Lal Bahadur Shastri Govt. Medical College & Hospital, Ner Chowk -44-GIA	26.00	26.00	-	-		-	-
4210-05-789-06-S00N	Lal Bahadur Shastri Govt. Medical College & Hospital, Ner Chowk -31-M&E	56.00	56.00	-	-		-	-
	<b>Total Medical college Ner Chowk</b>	<b>82.00</b>	<b>82.00</b>	-	-	-	-	-
	<b>Total Medical Education &amp; Research</b>	<b>1,858.00</b>	<b>858.00</b>	<b>1,000.00</b>	-	-	-	<b>52.00</b>

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	District-wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	RPMC Tanda	-	283.00	-	-	-	-	-	-
4210-03-789-02-500N	C/o RPMC Buildings	-	282.00	-	-	-	-	-	-
	31-M&E	-	-	-	-	-	-	-	-
	37-Major Works	-	282.00	-	-	-	-	-	-
4210-03-789-02-510N	C/o RPMC Buildings -37- Major Works	-	1.00	-	-	-	-	-	-
	<b>Total RPMC Tanda</b>	-	<b>283.00</b>	-	-	-	-	-	-
	Dental College Shimla	-	-	-	-	-	-	-	-
4210-03-789-07-500N	Himachal Pradesh Govt. Dental College Shimla-31-M&E	-	-	-	-	-	-	-	-
	<b>Total Dental college Shimla</b>	-	-	-	-	-	-	-	-
	Medical CollegeChamba	-	-	-	-	-	-	-	-
4210-03-789-03-500N	State share for Medical College Chamba	-	-	-	-	-	-	-	-
	31-M&E	-	-	-	-	-	-	-	-
	37-Major Works	-	-	-	-	-	-	-	-
	<b>Total Medical College Chamba</b>	-	-	-	-	-	-	-	-
	Medical College Nahan	-	-	-	-	-	152.00	-	-
4210-03-789-04-500N	State share for Medical College Nahan	-	-	-	-	-	152.00	-	-
	31-M&E	-	-	-	-	-	-	-	-
	37-Major Works	-	-	-	-	-	152.00	-	-
	<b>Total Medical College Nahan</b>	-	-	-	-	-	<b>152.00</b>	-	-
	Medical College Hamirpur	61.00	-	-	-	-	-	-	-
4210-03-789-05-500N	State share for Medical College Hamirpur-31-Machinery & Equipment	61.00	-	-	-	-	-	-	-
	31-M&E	-	-	-	-	-	-	-	-
	37-Major Works	61.00	-	-	-	-	-	-	-
	<b>Total Medical College Hamirpur</b>	<b>61.00</b>	-	-	-	-	-	-	-
	Medical College Ner Chowk	-	-	-	-	-	-	-	-
2210-05-789-06-510N	Lal Bahadur Shastri Govt. Medical College & Hospital, Ner Chowk -44-GIA	-	-	-	-	-	-	-	-
4210-05-789-06-500N	Lal Bahadur Shastri Govt. Medical College & Hospital, Ner Chowk -31-M&E	-	-	-	-	-	-	-	-
	<b>Total Medical college Ner Chowk</b>	-	-	-	-	-	-	-	-
	<b>Total Medical Education &amp; Research</b>	<b>61.00</b>	<b>283.00</b>	-	-	<b>452.00</b>	<b>152.00</b>	-	-

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non -Earmarked Outlay		District-wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
	<b>Total Health &amp; Family Welfare</b>	<b>10,445.00</b>	<b>6,885.00</b>	<b>2,562.00</b>	<b>498.00</b>	<b>500.00</b>	<b>125.78</b>	<b>207.47</b>
III	<b>W.S.SANITATION,HOUSING,URB AN DEV.</b>							
	<b>1. URBAN WATER SUPPLY.</b>							
4215-01-789- 01-500N	Urban Water Supply Scheme-37- Major Work	1,134.00	1,134.00	-	-	-	-	-
	<b>Total Urban Water Supply</b>	<b>1,134.00</b>	<b>1,134.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>2. RURAL WATER SUPPLY</b>							
2215-02-789- 02-500N	Maintenace and Repair of sewerage Schemes -21- Maintenance	503.00	503.00	-	-	-	-	-
4215-01-789- 02-500N	Rural Water Supply Scheme. -37- Major Work.	5,878.00	-	378.00	-	5,500.00	713.50	414.70
4215-01-789- 03-500N	Installation of Hand Pumps -37- Major Work.	86.00	86.00	-	-	-	-	-
4215-01-789- 04-500N	Water Supply Scheme. (NABARD)-37-Major Work	4,736.00	4,736.00	-	-	-	-	-
4215-01-789- 08-510N	National Rural Drinking Water Programme -37-Major Works	1,008.00	1,008.00	-	-	-	-	-
4215-01-789- 09-500N	Mukhya Mantri Rural Drinking Water Supply Scheme (EAP) -37- Major Works	1.00	1.00	-	-	-	-	-
4215-01-789- 10-500N	Shifting to Energy Efficiency pumps for various WSS under JSV-37-Major Works	50.00	50.00	-	-	-	-	-
	<b>Total Rural Water Supply</b>	<b>12,262.00</b>	<b>6,384.00</b>	<b>378.00</b>	<b>-</b>	<b>5,500.00</b>	<b>713.50</b>	<b>414.70</b>
	<b>3. SEWERAGE SERVICES</b>							
4215-02-789- 02-500N	Drainage Sanitation sewerage schemes in various districts -37- Major Works	4,534.00	4,530.80	3.20	-	-	0.20	0.15
4215-01-789- 11-500N	Remodelling / Renovation of Old RWSS (EAP)	503.00	503.00	-	-	-	-	-
	<b>Total Sewerage Services</b>	<b>5,037.00</b>	<b>5,033.80</b>	<b>3.20</b>	<b>-</b>	<b>-</b>	<b>0.20</b>	<b>0.15</b>
	<b>4. HOUSING</b>							
	<b>POOLED GOVT. HOUSING</b>							
4216-01-789- 01-500N	C/o Govt. Residential Buildings - 37- Major Works	2,100.00	-	-	2,100.00	-	-	-
4216-01-789- 02-500N	Construction of Pooled Govt. Residential Accommodation of General Adminstration Department-37-Major Works	302.00	40.39	261.61	-	-	18.42	22.77
	<b>Total Pooled Govt. Housing</b>	<b>2,402.00</b>	<b>40.39</b>	<b>261.61</b>	<b>2,100.00</b>	<b>-</b>	<b>18.42</b>	<b>22.77</b>
	<b>RURAL HOUSING</b>							
2216-03-789- 04-500N	Mukhya Mantri Awas Yojana-42- GIA	527.00	527.00	-	-	-	-	-

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	District-wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	<b>Total Health &amp; Family Welfare</b>	<b>202.87</b>	<b>667.14</b>	<b>127.23</b>	<b>340.44</b>	<b>727.90</b>	<b>322.53</b>	<b>216.92</b>	<b>123.72</b>
III	<b>W.S.SANITATION,HOUSING,URBAN DEV.</b>								
	<b>1. URBAN WATER SUPPLY.</b>								
4215-01-789-01-500N	Urban Water Supply Scheme-37-Major Work	-	-	-	-	-	-	-	-
	<b>Total Urban Water Supply</b>	-	-	-	-	-	-	-	-
	<b>2. RURAL WATER SUPPLY</b>								
2215-02-789-02-500N	Maintenace and Repair of sewerage Schemes -21-Maintenance	-	-	-	-	-	-	-	-
4215-01-789-02-500N	Rural Water Supply Scheme.-37-Major Work.	378.40	1,024.65	339.35	908.05	735.90	479.85	553.60	330.00
4215-01-789-03-500N	Installation of Hand Pumps -37-Major Work.	-	-	-	-	-	-	-	-
4215-01-789-04-500N	Water Supply Scheme. (NABARD)-37-Major Work	-	-	-	-	-	-	-	-
4215-01-789-08-510N	National Rural Drinking Water Programme -37-Major Works	-	-	-	-	-	-	-	-
4215-01-789-09-500N	Mukhya Mantri Rural Drinking Water Supply Scheme (EAP) -37-Major Works	-	-	-	-	-	-	-	-
4215-01-789-10-500N	Shifting to Energy Efficiency pumps for various WSS under JSV-37-Major Works	-	-	-	-	-	-	-	-
	<b>Total Rural Water Supply</b>	<b>378.40</b>	<b>1,024.65</b>	<b>339.35</b>	<b>908.05</b>	<b>735.90</b>	<b>479.85</b>	<b>553.60</b>	<b>330.00</b>
	<b>3. SEWERAGE SERVICES</b>								
4215-02-789-02-500N	Drainage Sanitation sewerage schemes in various districts -37-Major Works	0.20	0.50	0.30	0.40	0.55	0.25	0.35	0.30
4215-01-789-11-500N	Remodelling / Renovation of Old RWSS (EAP)	-	-	-	-	-	-	-	-
	<b>Total Sewerage Services</b>	<b>0.20</b>	<b>0.50</b>	<b>0.30</b>	<b>0.40</b>	<b>0.55</b>	<b>0.25</b>	<b>0.35</b>	<b>0.30</b>
	<b>4. HOUSING</b>								
	<b>POOLED GOVT. HOUSING</b>								
4216-01-789-01-500N	C/o Govt. Residential Buildings -37- Major Works	-	-	-	-	-	-	-	-
4216-01-789-02-500N	Construction of Pooled Govt. Residential Accommodation of General Administration Department-37-Major Works	20.78	56.26	18.63	74.86	-	-	31.77	18.12
	<b>Total Pooled Govt. Housing</b>	<b>20.78</b>	<b>56.26</b>	<b>18.63</b>	<b>74.86</b>	<b>-</b>	<b>-</b>	<b>31.77</b>	<b>18.12</b>
	<b>RURAL HOUSING</b>								
2216-03-789-04-500N	Mukhya Mantri Awasi Yojana-42-GIA	-	-	-	-	-	-	-	-

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non -Earmarked Outlay		District-wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
	<b>Total Rural Housing</b>	<b>527.00</b>	<b>527.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>POLICE DEPARTMENT</b>							
	<b>POLICE</b>							
4055-00-789-01-S10N	Expenditure Modernisation of Police Force -37-Major Works	30.00	10.00	20.00	-	-	-	-
	31-M&E	10.00	10.00	-	-	-	-	-
	37-Major Works	20.00	-	20.00	-	-	-	-
4055-00-789-04-S00N	Police Housing -37- Major Works	1,209.00	-	1,209.00	-	-	100.00	100.00
2055-00-789-02-S00N	Security Related Expenditure - 99 Honorarium	29.00	29.00	-	-	-	-	-
	<b>Total Police</b>	<b>1,268.00</b>	<b>39.00</b>	<b>1,229.00</b>	<b>-</b>	<b>-</b>	<b>100.00</b>	<b>100.00</b>
	<b>FORENSIC LAB</b>							
4055-00-789-03-S00N	Buildings (Forensic Science)	250.00	100.00	150.00	-	-	-	-
	31-Machinery & Equipment	100.00	100.00	-	-	-	-	-
	37-MaJor Works	150.00	-	150.00	-	-	-	-
	<b>Total Forensic Lab</b>	<b>250.00</b>	<b>100.00</b>	<b>150.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Police Department</b>	<b>1,518.00</b>	<b>139.00</b>	<b>1,379.00</b>	<b>-</b>	<b>-</b>	<b>100.00</b>	<b>100.00</b>
	<b>Total Housing</b>	<b>4,447.00</b>	<b>706.39</b>	<b>1,640.61</b>	<b>2,100.00</b>	<b>-</b>	<b>118.42</b>	<b>122.77</b>
	<b>5. URBAN DEVELOPMENT</b>							
2217-04-789-10-S10N	SJSRY/ National Urban Livelihood Mission -42-GIA	6.00	6.00	-	-	-	-	-
2217-80-789-01-S10N	AMRUT -42-GIA	75.00	75.00	-	-	-	-	-
2217-80-789-02-S50N	Smart City Mission -44-GIA	1,260.00	1,260.00	-	-	-	-	-
2217-80-789-03-S10N	State Share for Swachh Bharat Mission -42-GIA	7.00	7.00	-	-	-	-	-
2217-80-789-04-S10N	State Share for Pradhan Mantri Awas Yojana -44-GIA	88.00	88.00	-	-	-	-	-
4217-01-789-01-S00N	Equity Investment in Shimla Jal Prabandhan Nigam Ltd.(SNPNL)-43-Investment	1,511.00	1,511.00	-	-	-	-	-
2217-80-789-05-S00N	Atal Shreshth Shehar Yojana -44-GIA	100.00	100.00	-	-	-	-	-
2217-80-789-06-S00N	Construction of Parking -44-GIA	251.00	251.00	-	-	-	-	-
2217-80-789-09-S00N	Maintenacne of ULB Area Roads -42GIA	1.00	1.00	-	-	-	-	-
2217-80-789-13-S00N	Merged Area Grant to Municipal Corporation-44-GIA	25.00	25.00	-	-	-	-	-
2217-80-789-07-S00N	GIA to Municipal Corporation for Capital Assests -44-GIA	25.00	25.00	-	-	-	-	-

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	District-wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	<b>Total Rural Housing</b>	-	-	-	-	-	-	-	-
	<b>POLICE DEPARTMENT</b>								
	<b>POLICE</b>								
4055-00-789-01-S10N	Expenditure Modernisation of Police Force -37-Major Works	-	-	-	-	10.00	-	-	10.00
	31-M&E	-	-	-	-	-	-	-	-
	37-Major Works	-	-	-	-	10.00	-	-	10.00
4055-00-789-04-S00N	Police Housing -37- Major Works	120.00	184.00	-	350.00	100.00	-	55.00	200.00
2055-00-789-02-S00N	Security Related Expenditure - 99 Honorarium	-	-	-	-	-	-	-	-
	<b>Total Police</b>	120.00	184.00	-	350.00	110.00	-	55.00	210.00
	<b>FORENSIC LAB</b>								
4055-00-789-03-S00N	Buildings (Forensic Science)	-	-	-	-	150.00	-	-	-
	31-Machinery & Equipment	-	-	-	-	-	-	-	-
	37-MaJor Works	-	-	-	-	150.00	-	-	-
	<b>Total Forensic Lab</b>	-	-	-	-	150.00	-	-	-
	<b>Total Police Department</b>	120.00	184.00	-	350.00	260.00	-	55.00	210.00
	<b>Total Housing</b>	140.78	240.26	18.63	424.86	260.00	-	86.77	228.12
	<b>5. URBAN DEVELOPMENT</b>								
2217-04-789-10-S10N	SJSRY/ National Urban Livelihood Mission -42-GIA	-	-	-	-	-	-	-	-
2217-80-789-01-S10N	AMRUT -42-GIA	-	-	-	-	-	-	-	-
2217-80-789-02-S50N	Smart City Mission -44-GIA	-	-	-	-	-	-	-	-
2217-80-789-03-S10N	State Share for Swachh Bharat Mission -42-GIA	-	-	-	-	-	-	-	-
2217-80-789-04-S10N	State Share for Pradhan Mantri Awas Yojana -44-GIA	-	-	-	-	-	-	-	-
4217-01-789-01-S00N	Equity Investment in Shimla Jal Prabandhan Nigam Ltd.(SNPNL)-43-Investment	-	-	-	-	-	-	-	-
2217-80-789-05-S00N	Atal Shreshth Shehar Yojana -44-GIA	-	-	-	-	-	-	-	-
2217-80-789-06-S00N	Construction of Parking -44-GIA	-	-	-	-	-	-	-	-
2217-80-789-09-S00N	Maintenacne of ULB Area Roads -42GIA	-	-	-	-	-	-	-	-
2217-80-789-13-S00N	Merged Area Grant to Municipal Corporation-44-GIA	-	-	-	-	-	-	-	-
2217-80-789-07-S00N	GIA to Municipal Corporation for Capital Assests -44-GIA	-	-	-	-	-	-	-	-

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non -Earmarked Outlay		District-wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
2217-80-789-10-S00N	Preparation of Developmental Plan of Municipalities -42-GIA	50.00	50.00	-	-	-	-	-
2217-80-789-11-S00N	Consultancy for Formulation of PPP based projects-42-GIA-Non Salary	5.00	5.00	-	-	-	-	-
2217-80-789-12-S00N	Mukhya Mantri Shahari Ajeevika Gurantee Yojana-42-GIA	100.00	100.00	-	-	-	-	-
	<b>Total Urban Development</b>	<b>3,504.00</b>	<b>3,504.00</b>	-	-	-	-	-
	<b>Total Water Supply, Sanitation, Urban Development, Housing</b>	<b>26,384.00</b>	<b>16,762.19</b>	<b>2,021.81</b>	<b>2,100.00</b>	<b>5,500.00</b>	<b>832.12</b>	<b>537.62</b>
<b>IV</b>	<b>INFORMATION &amp; PUBLICITY</b>							
4220-60-789-01-S00N	C/o Office Building-37 Major Works	30.00	-	-	-	30.00	-	-
	<b>Total Information &amp; Publicity</b>	<b>30.00</b>	-	-	-	<b>30.00</b>	-	-
<b>V</b>	<b>ESOMSA</b>							
	<b>1. WELFARE OF SCs</b>							
2225-01-789-05-S00N	Housing subsidy ( Proposed to be renamed as Swarn Jayanti Ashraya yojna) -63-Subsidy	1,625.00	-	1,625.00	-	-	99.13	122.53
2225-01-789-10-S00N	Mukhyamantri Adarsh Gram Yojana-20-Other Charges	1.00	-	-	1.00	-	-	-
2225-01-789-11-S00N	Follow-up Programme -20-Other Charges	126.00	-	-	-	126.00	7.69	9.50
2225-01-789-12-S00N	Computer Application Programme -20-Other Charges	136.00	-	136.00	-	-	8.30	10.25
2225-01-789-13-S50N	Compensation to victims of Atrocities-20-Other Charges	150.00	-	150.00	-	-	9.15	11.31
2225-01-789-14-S50N	PCR Act -20-Other Charges	5.00	5.00	-	-	-	-	-
2225-01-789-15-S50N	Award for Inter Caste Marriages-20-Other Charges	150.00	-	150.00	-	-	9.15	11.31
2225-01-789-16-S00N	Matching State Share for Various Centrally Sponsored Schemes	0.01	0.01	-	-	-	-	-
4225-80-789-01-S50N	Girls Hostel 37-Major Work.	1.00	1.00	-	-	-	-	-
4225-01-789-02-S00N	Construction of Buildings-37-Major Work.	0.99	0.99	-	-	-	-	-
	<b>Total Welfare of SCs</b>	<b>2,195.00</b>	<b>7.00</b>	<b>2,061.00</b>	<b>1.00</b>	<b>126.00</b>	<b>133.42</b>	<b>164.90</b>
	<b>2. SOCIAL WELFARE</b>							

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	District-wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2217-80-789-10-S00N	Preparation of Developmental Plan of Municipalities -42-GIA	-	-	-	-	-	-	-	-
2217-80-789-11-S00N	Consultancy for Formulation of PPP based projects-42-GIA-Non Salary	-	-	-	-	-	-	-	-
2217-80-789-12-S00N	Mukhya Mantri Shahari Ajeevika Gurantee Yojana-42-GIA	-	-	-	-	-	-	-	-
	<b>Total Urban Development</b>	-	-	-	-	-	-	-	-
	<b>Total Water Supply, Sanitation, Urban Development, Housing</b>	519.38	1,265.41	358.28	1,333.31	996.45	480.10	640.72	558.42
<b>IV</b>	<b>INFORMATION &amp; PUBLICITY</b>								
4220-60-789-01-S00N	C/o Office Building-37 Major Works	-	-	29.96	-	-	-	0.04	-
	<b>Total Information &amp; Publicity</b>	-	-	29.96	-	-	-	0.04	-
<b>V</b>	<b>ESOMSA</b>								
	<b>1. WELFARE OF SCs</b>								
2225-01-789-05-S00N	Housing subsidy ( Proposed to be renamed as Swarn Jayanti Ashraya yojna) -63-Subsidy	111.80	302.72	100.26	268.29	217.43	134.39	170.95	97.50
2225-01-789-10-S00N	Mukhyamantri Adarsh Gram Yojana-20-Other Charges	-	-	-	-	-	-	-	-
2225-01-789-11-S00N	Follow-up Programme -20-Other Charges	8.67	23.47	7.77	20.80	16.86	10.42	13.26	7.56
2225-01-789-12-S00N	Computer Application Programme -20-Other Charges	9.36	25.33	8.39	22.45	18.20	11.25	14.31	8.16
2225-01-789-13-S50N	Compensation to victims of Atrocities-20-Other Charges	10.32	27.93	9.26	24.77	20.07	12.41	15.78	9.00
2225-01-789-14-S50N	PCR Act -20-Other Charges	-	-	-	-	-	-	-	-
2225-01-789-15-S50N	Award for Inter Caste Marriages-20-Other Charges	10.32	27.93	9.26	24.77	20.07	12.41	15.78	9.00
2225-01-789-16-S00N	Matching State Share for Various Centrally Sponsored Schemes	-	-	-	-	-	-	-	-
4225-80-789-01-S50N	Girls Hostel 37-Major Work.	-	-	-	-	-	-	-	-
4225-01-789-02-S00N	Construction of Buildings-37-Major Work.	-	-	-	-	-	-	-	-
	<b>Total Welfare of SCs</b>	150.47	407.38	134.94	361.08	292.63	180.88	230.08	131.22
	<b>2. SOCIAL WELFARE</b>								



**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non -Earmarked Outlay		District-wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
2235-01-789-01-S00N	Disabled Rehabilitation	2,396.00	-	2,396.00	-	-	146.16	180.66
	16-Social Security Pension.	2,360.50	-	2,360.50	-	-	143.99	177.98
	20-Other Charges	35.50	-	35.50	-	-	2.17	2.68
2235-60-789-02-S00N	Widow Pension	4,151.00	-	4,151.00	-	-	253.21	312.98
	16-Social Security Pension.	4,088.75	-	4,088.75	-	-	249.41	308.29
	20-Other Charges	62.25	-	62.25	-	-	3.80	4.69
2235-60-789-03-S00N	Oldage pension.	14,953.00	-	14,904.00	-	49.00	912.14	1,127.46
	16-Social Security Pension.	14,729.45	-	14,680.45	-	49.00	898.50	1,110.60
	20-Other Charges	223.55	-	223.55	-	-	13.64	16.86
	<b>Total Social Welfare</b>	<b>21,500.00</b>	-	<b>21,451.00</b>	-	<b>49.00</b>	<b>1,311.51</b>	<b>1,621.10</b>
	<b>3. EQUITY CONT. FOR SC/ST Dev. CORPN</b>							
4225-01-789-01-S00N	Investment in SC Dev. Corporation -43-Investment	199.00	-	-	199.00	-	-	-
6225-01-789-02-S00N	Interest free loan for study- 48- Loan.	1.00	-	-	1.00	-	-	-
	<b>Total Equity Cont. For SC/ST Dev. Corpn.</b>	<b>200.00</b>	-	-	<b>200.00</b>	-	-	-
	<b>Total:- ESOMSA</b>	<b>23,895.00</b>	<b>7.00</b>	<b>23,512.00</b>	<b>201.00</b>	<b>175.00</b>	<b>1,444.93</b>	<b>1,786.00</b>
VI	<b>LABOUR WELFARE</b>							
	<b>1. LABOUR AND EMPLOYMENT</b>							
2230-02-789-01-S00N	Unemployment Allowance State	982.00	982.00	-	-	-	-	-
	03-TA	2.00	2.00	-	-	-	-	-
	05-Office Expenses	5.00	5.00	-	-	-	-	-
	09-Publicity	5.00	5.00	-	-	-	-	-
	10-Hospitality	2.00	2.00	-	-	-	-	-
	20-Other Charges	950.00	950.00	-	-	-	-	-
	65-Outsource	18.00	18.00	-	-	-	-	-
2230-03-789-06-S00N	Training of Craftsman & Instructors (Skill Development Allowance )	1,763.00	1,763.00	-	-	-	-	-
	03-TA	3.00	3.00	-	-	-	-	-
	05-Office Expenses	20.00	20.00	-	-	-	-	-
	09-Publicity	12.00	12.00	-	-	-	-	-
	20-Other Charges	1,728.00	1,728.00	-	-	-	-	-
4250-00-789-01-S00N	Building Works-37- Major Works	70.00	-	-	-	70.00	20.00	-
	<b>Total Labour &amp; Employment</b>	<b>2,815.00</b>	<b>2,745.00</b>	-	-	<b>70.00</b>	<b>20.00</b>	-
	<b>Total Labour welfare</b>	<b>2,815.00</b>	<b>2,745.00</b>	-	-	<b>70.00</b>	<b>20.00</b>	-

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	District-wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2235-01-789-01-S00N	Disabled Rehabilitation	164.84	446.39	147.83	395.58	320.58	198.15	252.05	143.76
	16-Social Security Pension.	162.40	439.78	145.64	389.72	315.83	195.21	248.32	141.63
	20-Other Charges	2.44	6.61	2.19	5.86	4.75	2.94	3.73	2.13
2235-60-789-02-S00N	Widow Pension	285.59	773.32	256.12	685.33	555.40	343.29	436.69	249.07
	16-Social Security Pension.	281.31	761.73	252.28	675.05	547.07	338.14	430.14	245.33
	20-Other Charges	4.28	11.59	3.84	10.28	8.33	5.15	6.55	3.74
2235-60-789-03-S00N	Oldage pension.	1,028.77	2,785.72	922.60	2,468.74	2,000.71	1,236.62	1,573.06	897.18
	16-Social Security Pension.	1,013.39	2,744.08	908.81	2,431.83	1,970.80	1,218.13	1,549.54	883.77
	20-Other Charges	15.38	41.64	13.79	36.91	29.91	18.49	23.52	13.41
	<b>Total Social Welfare</b>	<b>1,479.20</b>	<b>4,005.43</b>	<b>1,326.55</b>	<b>3,549.65</b>	<b>2,876.69</b>	<b>1,778.06</b>	<b>2,261.80</b>	<b>1,290.01</b>
	<b>3. EQUITY CONT. FOR SC/ST Dev. CORPN</b>								
4225-01-789-01-S00N	Investment in SC Dev. Corporation -43-Investment	-	-	-	-	-	-	-	-
6225-01-789-02-S00N	Interest free loan for study- 48-Loan.	-	-	-	-	-	-	-	-
	<b>Total Equity Cont. For SC/ST Dev. Corpn.</b>	-	-	-	-	-	-	-	-
	<b>Total:- ESOMSA</b>	<b>1,629.67</b>	<b>4,412.81</b>	<b>1,461.49</b>	<b>3,910.73</b>	<b>3,169.32</b>	<b>1,958.94</b>	<b>2,491.88</b>	<b>1,421.23</b>
<b>VI</b>	<b>LABOUR WELFARE</b>								
	<b>1. LABOUR AND EMPLOYMENT</b>								
2230-02-789-01-S00N	Unemployment Allowance State	-	-	-	-	-	-	-	-
	03-TA	-	-	-	-	-	-	-	-
	05-Office Expenses	-	-	-	-	-	-	-	-
	09-Publicity	-	-	-	-	-	-	-	-
	10-Hospitality	-	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-	-
	65-Outsource	-	-	-	-	-	-	-	-
2230-03-789-06-S00N	Training of Craftsman & Instructors (Skill Development Allowance )	-	-	-	-	-	-	-	-
	03-TA	-	-	-	-	-	-	-	-
	05-Office Expenses	-	-	-	-	-	-	-	-
	09-Publicity	-	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-	-
4250-00-789-01-S00N	Building Works-37- Major Works	20.00	10.00	-	-	-	20.00	-	-
	<b>Total Labour &amp; Employment</b>	<b>20.00</b>	<b>10.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20.00</b>	<b>-</b>	<b>-</b>
	<b>Total Labour welfare</b>	<b>20.00</b>	<b>10.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20.00</b>	<b>-</b>	<b>-</b>

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non -Earmarked Outlay		District-wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
<b>VII</b>	<b>WOMAN &amp; CHILD DEVELOPMENT INCL. NUTRITION</b>							
	<b>1. CHILD WELFARE</b>							
2235-02-789-01-S00N	Integrated Child Dev. Scheme - 01- Salary	250.00	-	250.00	-	-	15.25	18.85
2235-02-789-01-S10N	Integrated Child Dev. Scheme	<b>719.00</b>	-	<b>719.00</b>	-	-	<b>43.87</b>	<b>54.21</b>
	01-Salary	140.00	-	140.00	-	-	8.54	10.56
	04-Livery	9.00	-	9.00	-	-	0.55	0.68
	05-OE	1.10	-	1.10	-	-	0.07	0.08
	07-Rent, Rate & Taxes	21.00	-	21.00	-	-	1.28	1.58
	20-Other Charges	6.00	-	6.00	-	-	0.37	0.45
	33-Material & Supply	36.90	-	36.90	-	-	2.25	2.78
	99-Honorarium	505.00	-	505.00	-	-	30.81	38.08
2235-02-789-06-S00N	Beti Hai Anmol -20- Other Charges	378.00	-	378.00	-	-	23.06	28.50
2235-02-789-20-S10N	State Share for ICPS -42-GIA	48.00	48.00	-	-	-	-	-
2235-02-789-25-S00N	Scheme for Rehabilitation support to Minor Victims of Rape, Child Abuse-20-Other Charges	38.00	38.00	-	-	-	-	-
2235-02-789-27-S00N	Bal Poshahar -33-Material & Supply	756.00	-	756.00	-	-	46.12	57.00
2235-02-789-28-S00N	Honorarium to AWWs / Helpers (ICDS)-99-Honorarium	1,513.00	-	1,513.00	-	-	92.29	114.08
2235-02-789-31-S10N	State Share for National Creeche Schmes (10%)	<b>5.00</b>	<b>5.00</b>	-	-	-	-	-
	41-GIA	1.90	1.90	-	-	-	-	-
	42-GIA	3.10	3.10	-	-	-	-	-
	<b>Total Child Welfare</b>	<b>3,707.00</b>	<b>91.00</b>	<b>3,616.00</b>	-	-	<b>220.59</b>	<b>272.64</b>
	<b>2. WOMEN WELFARE</b>							
2235-02-789-07-S00N	Mukhya Mantri Kanyadan Yojna -20- Other Charges	202.00	-	202.00	-	-	12.32	15.23
2235-02-789-09-S00N	Widow Remarriage -20- Other Charges	18.00	-	18.00	-	-	1.10	1.36
2235-02-789-10-S00N	Vishesh Mahila Utthan Yojna -20-Other Charges	11.00	11.00	-	-	-	-	-
2235-02-789-13-S00N	Mother Teresa Yojana -20-Other Charges	209.00	-	209.00	-	-	12.75	15.76
2235-02-789-16-S00N	Women Commission -42-GIA	38.00	38.00	-	-	-	-	-
2235-02-789-21-S10N	Pradhan Mantri Matru Vandana Yojana -20- Other Charges	38.00	38.00	-	-	-	-	-

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	District-wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
<b>VII</b>	<b>WOMAN &amp; CHILD DEVELOPMENT INCL. NUTRITION</b>								
	<b>1. CHILD WELFARE</b>								
2235-02-789-01-S00N	Integrated Child Dev. Scheme - 01- Salary	17.20	46.56	15.43	41.28	33.45	20.68	26.30	15.00
2235-02-789-01-S10N	Integrated Child Dev. Scheme	<b>49.46</b>	<b>133.92</b>	<b>44.38</b>	<b>118.71</b>	<b>96.20</b>	<b>59.46</b>	<b>75.65</b>	<b>43.14</b>
	01-Salary	9.63	26.08	8.64	23.11	18.73	11.58	14.73	8.40
	04-Livery	0.62	1.67	0.56	1.49	1.20	0.74	0.95	0.54
	05-OE	0.08	0.19	0.07	0.18	0.15	0.09	0.12	0.07
	07-Rent, Rate & Taxes	1.44	3.91	1.30	3.47	2.81	1.74	2.21	1.26
	20-Other Charges	0.41	1.12	0.37	0.99	0.80	0.50	0.63	0.36
	33-Material & Supply	2.54	6.88	2.28	6.09	4.94	3.05	3.88	2.21
	99-Honorarium	34.74	94.07	31.16	83.38	67.57	41.76	53.13	30.30
2235-02-789-06-S00N	Beti Hai Anmol -20- Other Charges	26.01	70.41	23.32	62.41	50.58	31.26	39.77	22.68
2235-02-789-20-S10N	State Share for ICPS -42-GIA	-	-	-	-	-	-	-	-
2235-02-789-25-S00N	Scheme for Rehabilitation support to Minor Victims of Rape, Child Abuse-20-Other Charges	-	-	-	-	-	-	-	-
2235-02-789-27-S00N	Bal Poshahar -33-Material & Supply	52.01	140.84	46.65	124.82	101.15	62.52	79.53	45.36
2235-02-789-28-S00N	Honorarium to AWWs / Helpers (ICDS)-99-Honorarium	104.09	281.87	93.35	249.80	202.44	125.13	159.17	90.78
2235-02-789-31-S10N	State Share for National Creeche Schmes (10%)	-	-	-	-	-	-	-	-
	41-GIA	-	-	-	-	-	-	-	-
	42-GIA	-	-	-	-	-	-	-	-
	<b>Total Child Welfare</b>	<b>248.77</b>	<b>673.60</b>	<b>223.13</b>	<b>597.02</b>	<b>483.82</b>	<b>299.05</b>	<b>380.42</b>	<b>216.96</b>
	<b>2. WOMEN WELFARE</b>								
2235-02-789-07-S00N	Mukhya Mantri Kanyadan Yojna -20- Other Charges	13.90	37.63	12.46	33.35	27.03	16.71	21.25	12.12
2235-02-789-09-S00N	Widow Remarriage -20- Other Charges	1.24	3.35	1.11	2.97	2.41	1.49	1.89	1.08
2235-02-789-10-S00N	Vishesh Mahila Utthan Yojna -20-Other Charges	-	-	-	-	-	-	-	-
2235-02-789-13-S00N	Mother Teresa Yojana -20-Other Charges	14.38	38.93	12.90	34.51	27.96	17.28	21.99	12.54
2235-02-789-16-S00N	Women Commission -42-GIA	-	-	-	-	-	-	-	-
2235-02-789-21-S10N	Pradhan Mantri Matru Vandana Yojana -20- Other Charges	-	-	-	-	-	-	-	-

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non -Earmarked Outlay		District-wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
2235-02-789- 22-S10N	State Share for Poshan Abhiyan (10 %)-20-Other Charges	1.00	1.00	-	-	-	-	-
2235-02-789- 29-S00N	Sashakt Mahila Yojana -20- Other Charges	25.00	25.00	-	-	-	-	-
2235-02-789- 30-S00N	Vo Din-09-Adv. & Pub.	82.00	82.00	-	-	-	-	-
4235-02-789- 01-S10N	Multipurpose Community/ Anganwari Centre -37- Major Works	2.00	2.00	-	-	-	-	-
4235-02-789- 01-S00N	C/o of Departmental Buildings- 37- Major Works	44.00	44.00	-	-	-	-	-
2059-01-789- 04-S10N	State Share for Maintenance of Govt. Owned Departmental Building ( 10%)-21-Maintenance	2.00	2.00	-	-	-	-	-
	<b>Total Women Welfare</b>	<b>672.00</b>	<b>243.00</b>	<b>429.00</b>	-	-	<b>26.17</b>	<b>32.35</b>
	<b>3. SPECIAL NUTRITION PROGRAMME</b>							
2236-02-789- 01-S10N	Nutrition -33-Material & Supply	199.00	199.00	-	-	-	-	-
	<b>Total Special Nutrition Programme</b>	<b>199.00</b>	<b>199.00</b>	-	-	-	-	-
	<b>Total Women &amp; Child Development Incl. Nutrition</b>	<b>4,578.00</b>	<b>533.00</b>	<b>4,045.00</b>	-	-	<b>246.76</b>	<b>304.99</b>
	<b>TOTAL SOCIAL SERVICES</b>	<b>84,421.00</b>	<b>36,858.19</b>	<b>38,148.81</b>	<b>3,049.00</b>	<b>6,365.00</b>	<b>2,975.75</b>	<b>3,167.08</b>
<b>C</b>	<b>GENERAL SERVICES</b>							
	<b>ADMINISTRATIVE SERVICES</b>							
	<b>1. POOLED NON RESIDENTIAL GOVT. BUILDINGS</b>							
4059-01-789- 01-S00N	Pooled Non-residential Govt. buildings -37-Major Works	1,000.00	-	-	834.90	165.10	-	-
	<b>Total Pooled Non Residential Govt. Buildings</b>	<b>1,000.00</b>	-	-	<b>834.90</b>	<b>165.10</b>	-	-
	<b>2. JUDICIARY</b>							
4059-01-789- 02-S10N	State Share Up-gradation of Judiciary -37- Major Works	1.00	-	1.00	-	-	-	-
4059-01-789- 02-S00N	Up-gradation of Judiciary -37- Major Works	50.00	-	-	-	50.00	-	-
4059-01-789- 11-S00N	Alternate Dispute Resolutions (ADR) Centres	5.00	5.00	-	-	-	-	-
	<b>Total Judiciary</b>	<b>56.00</b>	<b>5.00</b>	<b>1.00</b>	-	<b>50.00</b>	-	-
	<b>3. PROSECUTION</b>							
4059-01-789- 07-S00N	Construction of District Attorney Offices-37 MW	112.00	-	112.00	-	-	-	-
	<b>Total Prosecution</b>	<b>112.00</b>	-	<b>112.00</b>	-	-	-	-
	<b>4. PRISON</b>							

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	District-wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2235-02-789-22-S10N	State Share for Poshan Abhiyan (10 %)-20-Other Charges	-	-	-	-	-	-	-	-
2235-02-789-29-S00N	Sashakt Mahila Yojana -20-Other Charges	-	-	-	-	-	-	-	-
2235-02-789-30-S00N	Vo Din-09-Adv. & Pub.	-	-	-	-	-	-	-	-
4235-02-789-01-S10N	Multipurpose Community/ Anganwari Centre -37- Major Works	-	-	-	-	-	-	-	-
4235-02-789-01-S00N	C/o of Departmental Buildings-37- Major Works	-	-	-	-	-	-	-	-
2059-01-789-04-S10N	State Share for Maintenance of Govt. Owned Departmental Building ( 10%)-21-Maintenance	-	-	-	-	-	-	-	-
	<b>Total Women Welfare</b>	<b>29.52</b>	<b>79.91</b>	<b>26.47</b>	<b>70.83</b>	<b>57.40</b>	<b>35.48</b>	<b>45.13</b>	<b>25.74</b>
	<b>3. SPECIAL NUTRITION PROGRAMME</b>								
2236-02-789-01-S10N	Nutrition -33-Material & Supply	-	-	-	-	-	-	-	-
	<b>Total Special Nutrition Programme</b>	-	-	-	-	-	-	-	-
	<b>Total Women &amp; Child Development Incl. Nutrition</b>	<b>278.29</b>	<b>753.51</b>	<b>249.60</b>	<b>667.85</b>	<b>541.22</b>	<b>334.53</b>	<b>425.55</b>	<b>242.70</b>
	<b>TOTAL SOCIAL SERVICES</b>	<b>2,882.22</b>	<b>8,737.34</b>	<b>2,438.29</b>	<b>7,526.11</b>	<b>6,184.14</b>	<b>3,480.73</b>	<b>4,156.40</b>	<b>2,965.75</b>
<b>C</b>	<b>GENERAL SERVICES</b>								
	<b>ADMINISTRATIVE SERVICES</b>								
	<b>1. POOLED NON RESIDENTIAL GOVT. BUILDINGS</b>								
4059-01-789-01-S00N	Pooled Non-residential Govt. buildings -37-Major Works	-	-	-	165.10	-	-	-	-
	<b>Total Pooled Non Residential Govt. Buildings</b>	-	-	-	<b>165.10</b>	-	-	-	-
	<b>2. JUDICIARY</b>								
4059-01-789-02-S10N	State Share Up-gradation of Judiciary -37- Major Works	-	-	-	-	-	-	-	1.00
4059-01-789-02-S00N	Up-gradation of Judiciary -37-Major Works	-	-	-	-	-	-	-	50.00
4059-01-789-11-S00N	Alternate Dispute Resolutions (ADR) Centres	-	-	-	-	-	-	-	-
	<b>Total Judiciary</b>	-	-	-	-	-	-	-	<b>51.00</b>
	<b>3. PROSECUTION</b>								
4059-01-789-07-S00N	Construction of District Attorney Offices-37 MW	-	-	-	-	-	-	-	112.00
	<b>Total Prosecution</b>	-	-	-	-	-	-	-	<b>112.00</b>
	<b>4. PRISON</b>								

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non -Earmarked Outlay		District-wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
4059-01-789-05-S00N	Buildings (Jail Department) -37- Major Works	300.00	150.00	-	150.00	-	-	-
	<b>Total Prison</b>	<b>300.00</b>	<b>150.00</b>	<b>-</b>	<b>150.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>5. FIRE SERVICES</b>							
4070-00-789-01-S00N	C/o Fire Services Buildings-37- Major Works	500.00	-	-	500.00	-	-	-
	<b>Total Fire Services</b>	<b>500.00</b>	<b>-</b>	<b>-</b>	<b>500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>6. HOME GAURDS</b>							
4070-00-789-03-S00N	Capital Works of Home Guard Department -37- Major Works	150.00	-	150.00	-	-	-	-
	<b>Total Home Gaurds</b>	<b>150.00</b>	<b>-</b>	<b>150.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>7. VIGILANCE</b>							
4055-00-789-05-S00N	Capital Outlay of Vigilence Department -37- Major Works	93.00	-	93.00	-	-	-	-
	<b>Total Vigilance</b>	<b>93.00</b>	<b>-</b>	<b>93.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>8. STATE ELECTION</b>							
4059-01-789-08-S00N	C/o Buildings -37-Major Work	25.00	-	-	-	25.00	6.25	-
	<b>Total State Election</b>	<b>25.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25.00</b>	<b>6.25</b>	<b>-</b>
	<b>9. PRINTING &amp; STATIONARY</b>							
4058-00-789-01-S00N	C/o Buildings -37-Major Work	12.00	12.00	-	-	-	-	-
	<b>Total Printing &amp; Stationary</b>	<b>12.00</b>	<b>12.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Administrative Services</b>	<b>2,248.00</b>	<b>167.00</b>	<b>356.00</b>	<b>1,484.90</b>	<b>240.10</b>	<b>6.25</b>	<b>-</b>
	<b>TOTAL GENERAL SERVICES</b>	<b>2,248.00</b>	<b>167.00</b>	<b>356.00</b>	<b>1,484.90</b>	<b>240.10</b>	<b>6.25</b>	<b>-</b>
	<b>GRAND TOTAL: A+B+C</b>	<b>236,922.00</b>	<b>140,343.62</b>	<b>69,450.38</b>	<b>10,674.05</b>	<b>16,453.95</b>	<b>5,437.54</b>	<b>5,199.64</b>

**District/SOE Schematic outlays under Scheduled Caste Development Programme 2021-22**

(Rs. In Lakhs)

MAJ/SM/MIN /SMIN/BUD	Sector/ Department/ Scheme/SOE	District-wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
4059-01-789-05-S00N	Buildings (Jail Department) -37- Major Works	-	-	-	-	-	-	-	-
	<b>Total Prison</b>	-	-	-	-	-	-	-	-
	<b>5. FIRE SERVICES</b>								
4070-00-789-01-S00N	C/o Fire Services Buildings-37- Major Works	-	-	-	-	-	-	-	-
	<b>Total Fire Services</b>	-	-	-	-	-	-	-	-
	<b>6. HOME GAURDS</b>								
4070-00-789-03-S00N	Capital Works of Home Guard Department -37- Major Works	-	-	-	-	100.66	-	49.34	-
	<b>Total Home Gaurds</b>	-	-	-	-	100.66	-	49.34	-
	<b>7. VIGILANCE</b>								
4055-00-789-05-S00N	Capital Outlay of Vigilence Department -37- Major Works	93.00	-	-	-	-	-	-	-
	<b>Total Vigilance</b>	93.00	-	-	-	-	-	-	-
	<b>8. STATE ELECTION</b>								
4059-01-789-08-S00N	C/o Buildings -37-Major Work	6.25	-	-	-	6.25	-	-	6.25
	<b>Total State Election</b>	6.25	-	-	-	6.25	-	-	6.25
	<b>9. PRINTING &amp; STATIONARY</b>								
4058-00-789-01-S00N	C/o Buildings -37-Major Work	-	-	-	-	-	-	-	-
	<b>Total Printing &amp; Stationary</b>	-	-	-	-	-	-	-	-
	<b>Total Administrative Services</b>	99.25	-	-	165.10	106.91	-	49.34	169.25
	<b>TOTAL GENERAL SERVICES</b>	99.25	-	-	165.10	106.91	-	49.34	169.25
	<b>GRAND TOTAL: A+B+C</b>	5,598.00	16,137.45	4,552.21	13,700.15	12,281.21	8,718.92	7,928.45	6,350.76