

District/SOE-Wise Schematic Budgeted Outlays under Scheduled Caste Development Programme 2021-22
(Central Development Budget)

(Rs. In Lakhs)

MAJ/SM/MI N/SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non Earmarked Outlay		District Wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
A.	ECONOMIC SERVICES							
I.	AGRICULTURE & ALLIED ACTIVITES							
	1. AGRICULTURE							
2401-00-789-25-C90N	Rashtriya Krishi Vikas Yojana-20-Other Charges	193.00	193.00	-	-	-	-	-
2401-00-789-33-C90N	National Mission on extension and technology-20-Other Charges	223.00	223.00	-	-	-	-	-
2401-00-789-35-C90N	National Mission on sustainable agriculture-20-Other Charges	100.00	100.00	-	-	-	-	-
2401-00-789-36-C90N	National Food Security Mission-20-Other Charges	340.00	340.00	-	-	-	-	-
2401-00-789-48-C90N	Sub Mission on Seeds and Planting Material-63-Subsidy	100.00	100.00	-	-	-	-	-
2401-00-789-49-C90N	Sub Mission on agriculture Mechanization--63-Subsidy	450.00	450.00	-	-	-	-	-
2401-00-789-50-C90N	Parmpragat Krishi Vikas Yojna-20-Other Charges	229.00	229.00	-	-	-	-	-
2401-00-789-51-C90N	National Project on Soil Health Fertility-20-Other Charges	50.00	50.00	-	-	-	-	-
2401-00-789-52-C90N	Cnetre share for Bamboo Mission-20-Other Charges	1.00	1.00	-	-	-	-	-
2402-00-789-09-C90N	Centre Share for PM-KUSUM (50 %)-63-Subsidy	189.00	189.00	-	-	-	-	-
	Total Agriculture	1,875.00	1,875.00	-	-	-	-	-
	2. HORTICULTURE							
2401-00-789-26-C90N	Rashtriya Krishi Vikas Yojana-63-Subsidy	91.00	91.00	-	-	-	-	-
2401-00-789-38-C90N	Mission for Integrated Dev. of Horticulture MIDH-63-Subsidy	453.00	453.00	-	-	-	-	-
2401-00-789-43-C90N	On Farm Water Management /Pradhan Mantri Krishi Sinchayee Yojana-63-Subsidy	227.00	227.00	-	-	-	-	-
2401-00-789-54-C90N	Cnetre share for Bamboo Mission-63-Subsidy	1.00	1.00	-	-	-	-	-
2401-00-789-55-C90N	Sub Mission on Agriculture Mechnization (SMAM)(90%)-63Subsidy	247.00	247.00	-	-	-	-	-
	Total Horticulture	1,019.00	1,019.00	-	-	-	-	-
	3. SOIL CONSERVATION							
4402-00-789-03-C90N	Expenditure under Rashtriya Krishi Vikas Yojana-37 Major Works	129.00	129.00	-	-	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Caste Development Programme 2021-22
(Central Development Budget)**

(Rs. In Lakhs)

MAJ/SM/MIN/SMIN/BUD	Sector/ Department/ Scheme/SOE	District Wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
A.	ECONOMIC SERVICES								
I.	AGRICULTURE & ALLIED ACTIVITIES								
	1. AGRICULTURE								
2401-00-789-25-C90N	Rashtriya Krishi Vikas Yojana-20-Other Charges	-	-	-	-	-	-	-	-
2401-00-789-33-C90N	National Mission on extension and technology-20-Other Charges	-	-	-	-	-	-	-	-
2401-00-789-35-C90N	National Mission on sustainable agriculture-20-Other Charges	-	-	-	-	-	-	-	-
2401-00-789-36-C90N	National Food Security Mission-20-Other Charges	-	-	-	-	-	-	-	-
2401-00-789-48-C90N	Sub Mission on Seeds and Planting Material-63-Subsidy	-	-	-	-	-	-	-	-
2401-00-789-49-C90N	Sub Mission on agriculture Mechanization-63-Subsidy	-	-	-	-	-	-	-	-
2401-00-789-50-C90N	Parmpragat Krishi Vikas Yojna-20-Other Charges	-	-	-	-	-	-	-	-
2401-00-789-51-C90N	National Project on Soil Health Fertility-20-Other Charges	-	-	-	-	-	-	-	-
2401-00-789-52-C90N	Centre share for Bamboo Mission-20-Other Charges	-	-	-	-	-	-	-	-
2402-00-789-09-C90N	Centre Share for PM-KUSUM (50 %)-63-Subsidy	-	-	-	-	-	-	-	-
	Total Agriculture	-	-	-	-	-	-	-	-
	2. HORTICULTURE								
2401-00-789-26-C90N	Rashtriya Krishi Vikas Yojana-63-Subsidy	-	-	-	-	-	-	-	-
2401-00-789-38-C90N	Mission for Integrated Dev. of Horticulture MIDH-63-Subsidy	-	-	-	-	-	-	-	-
2401-00-789-43-C90N	On Farm Water Management /Pradhan Mantri Krishi Sinchayee Yojana-63-Subsidy	-	-	-	-	-	-	-	-
2401-00-789-54-C90N	Centre share for Bamboo Mission-63-Subsidy	-	-	-	-	-	-	-	-
2401-00-789-55-C90N	Sub Mission on Agriculture Mechanization (SMAM)(90%)-63Subsidy	-	-	-	-	-	-	-	-
	Total Horticulture	-	-	-	-	-	-	-	-
	3. SOIL CONSERVATION								
4402-00-789-03-C90N	Expenditure under Rashtriya Krishi Vikas Yojana-37 Major Works	-	-	-	-	-	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Caste Development Programme 2021-22
(Central Development Budget)**

MAJ/SM/MIN/SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non Earmarked Outlay		District Wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
2402-00-789-05-C90N	Pradhan Mantri Krishi Sinchai Yojana	227.00	227.00	-	-	-	-	-
	20-Other Charges	34.05	34.05	-	-	-	-	-
	36-Minor works	192.95	192.95	-	-	-	-	-
	Total Soil & Coservation	356.00	356.00	-	-	-	-	-
	4. ANIMAL HUSBANDRY							
2403-00-789-09-C90N	Rashtriya Krishi Vikas Yojna-63-Subsidy	170.00	170.00	-	-	-	-	-
2403-00-789-11-C90N	Assistance to States for control of Animal Diseases (ASCAD)	25.00	-	-	25.00	-	-	-
	05-Office Expenses	0.50	-	-	0.50	-	-	-
	31-Machinery & Equipment	1.00	-	-	1.00	-	-	-
	33-Material & Supply	23.50	-	-	23.50	-	-	-
2403-00-789-12-C00N	National Project on Zero Rinderpest Eradication Programme-42-GIA (Non Salary)	1.00	-	-	1.00	-	-	-
2403-00-789-14-C50N	GIA to Veterinary Council -41-GIA (Non Salary)	5.00	-	-	5.00	-	-	-
	41-GIA	2.50	-	-	2.50	-	-	-
	42-Gla	2.50	-	-	2.50	-	-	-
2403-00-789-15C00N	Live Stock Census-42-GIA (Non Salary)	5.00	-	-	5.00	-	-	-
2403-00-789-16-C90N	Peste, Des Petits Ruminants Control Programme.	4.50	-	-	4.50	-	-	-
	03-Travel Expenses	0.25	-	-	0.25	-	-	-
	05-Office Expenses	0.25	-	-	0.25	-	-	-
	31-Machinery & Equipment	1.00	-	-	1.00	-	-	-
	33-Material & Supply	3.00	-	-	3.00	-	-	-
2403-00-789-20-C50N	National Livestock Mission-42-GIA (Non Salary)	50.00	-	-	50.00	-	-	-
2403-00-789-20-C90N	National Livestock Mission-42-GIA (Non Salary)	159.50	-	-	159.50	-	-	-
2404-00-789-02-C00N	Integrated Dairy Development Programme-42-GIA (Non Salary)	1.00	-	-	1.00	-	-	-
	Total Animal Hubandry	421.00	170.00	-	251.00	-	-	-
	5. FISHERIES							
2405-00-789-03-C90N	Rashtriya Krishi Vikas Yojana-63Subsidy	23.00	23.00	-	-	-	-	-
2405-00-789-08-C50N	Fisherman Insurance under Pradhan Mantri Jeevan Jyoti Bima Yojna -63-Subsidy	3.00	3.00	-	-	-	-	-
2405-00-789-10-C53N	Centre Share for Pradhan Mantri Matsya Sampda Yojan-63-Subsidy	24.00	24.00	-	-	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Caste Development Programme 2021-22
(Central Development Budget)**

MAJ/SM/MIN/SMIN/BUD	Sector/ Department/ Scheme/SOE	District Wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2402-00-789-05-C90N	Pradhan Mantri Krishi Sinchai Yojana	-	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-	-
	36-Minor works	-	-	-	-	-	-	-	-
	Total Soil & Coservation	-	-	-	-	-	-	-	-
	4. ANIMAL HUSBANDRY								
2403-00-789-09-C90N	Rashtriya Krishi Vikas Yojna-63-Subsidy	-	-	-	-	-	-	-	-
2403-00-789-11-C90N	Assistance to States for control of Animal Diseases (ASCAD)	-	-	-	-	-	-	-	-
	05-Office Expenses	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	-	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-	-
2403-00-789-12-C00N	National Project on Zero Rinderpest Eradication Programme-42-GIA (Non Salary)	-	-	-	-	-	-	-	-
2403-00-789-14-C50N	GIA to Veterinary Council -41-GIA (Non Salary)	-	-	-	-	-	-	-	-
	41-GIA	-	-	-	-	-	-	-	-
	42-Gla	-	-	-	-	-	-	-	-
2403-00-789-15C00N	Live Stock Census-42-GIA (Non Salary)	-	-	-	-	-	-	-	-
2403-00-789-16-C90N	Peste, Des Petits Ruminants Control Programme.	-	-	-	-	-	-	-	-
	03-Travel Expenses	-	-	-	-	-	-	-	-
	05-Office Expenses	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	-	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-	-
2403-00-789-20-C50N	National Livestock Mission-42-GIA (Non Salary)	-	-	-	-	-	-	-	-
2403-00-789-20-C90N	National Livestock Mission-42-GIA (Non Salary)	-	-	-	-	-	-	-	-
2404-00-789-02-C00N	Integrated Dairy Development Programme-42-GIA (Non Salary)	-	-	-	-	-	-	-	-
	Total Animal Hubandry	-	-	-	-	-	-	-	-
	5. FISHERIES								
2405-00-789-03-C90N	Rashtriya Krishi Vikas Yojana-63Subsidy	-	-	-	-	-	-	-	-
2405-00-789-08-C50N	Fisherman Insurance under Pradhan Mantri Jeevan Jyoti Bima Yojna -63-Subsidy	-	-	-	-	-	-	-	-
2405-00-789-10-C53N	Centre Share for Pradhan Mantri Matsya Sampda Yojan-63-Subsidy	-	-	-	-	-	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Caste Development Programme 2021-22
(Central Development Budget)**

MAJ/SM/MIN/SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non Earmarked Outlay		District Wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
2405-00-789-10-C90N	Centre Share for Pradhan Mantri Matsya Sampda Yojan -63Subsidy	197.00	197.00	-	-	-	-	-
2405-00-789-10-C00N	Centre Share for Pradhan Mantri Matsya Sampda Yojan-20-Other Charges	6.00	6.00	-	-	-	-	-
	Total Fisheries	253.00	253.00	-	-	-	-	-
	6. FORESTRY & WILDLIFE							
2406-01-789-07-C90N	Intensificaton of forest management	103.00	103.00	-	-	-	-	-
	05-Office Expenses	3.00	3.00	-	-	-	-	-
	20-Other Charges	20.00	20.00	-	-	-	-	-
	31-Machinery & Equipment	5.00	5.00	-	-	-	-	-
	33-Material & Supply	20.00	20.00	-	-	-	-	-
	36-Minor works	55.00	55.00	-	-	-	-	-
2406-01-789-09-C90N	National Afforestation Prog. (NAP)-20-Other Charges	115.00	115.00	-	-	-	-	-
2406-01-789-11-C90N	Sub Mission on Agro Forestry	25.00	25.00	-	-	-	-	-
	20-Other Charges	1.00	1.00	-	-	-	-	-
	33-Material & Supply	4.00	4.00	-	-	-	-	-
	36-Minor works	20.00	20.00	-	-	-	-	-
2406-01-789-26-C90N	National Mission for Green India (90%)-20-Other Charges	430.00	430.00	-	-	-	-	-
	Total Forestry & Wild Life	673.00	673.00	-	-	-	-	-
	7. COOPERATIVE							
2425-00-789-01-C00N	Centre Share for ICDP-63- Subsidy	1.00	1.00	-	-	-	-	-
	Total Cooperative	1.00	1.00	-	-	-	-	-
	Total Agriculture & Allied Services	4,598.00	4,347.00	-	251.00	-	-	-
II.	RURAL DEVELOPMENT							
	1. RURAL DEVELOPMENT DEPARTMENT							
2216-03-789-06-C90N	PMAY-42-GIA	273.00	273.00	-	-	-	-	-
2501-06-789-04-C90N	Central Share for DRDA-42-GIA	152.00	152.00	-	-	-	-	-
2501-06-789-06-C90N	Centre Share for Pradhan Mantri Krishi Sinchai Yojana-42-GIA	567.00	567.00	-	-	-	-	-
2505-01-789-02-C90N	National Rural Employment Gaurantee Scheme. -42-GIA	6,801.00	6,801.00	-	-	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Caste Development Programme 2021-22
(Central Development Budget)**

MAJ/SM/MIN/SMIN/BUD	Sector/ Department/ Scheme/SOE	District Wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2405-00-789-10-C90N	Centre Share for Pradhan Mantri Matsya Sampda Yojan -63Subsidy	-	-	-	-	-	-	-	-
2405-00-789-10-C00N	Centre Share for Pradhan Mantri Matsya Sampda Yojan-20-Other Charges	-	-	-	-	-	-	-	-
	Total Fisheries	-	-	-	-	-	-	-	-
	6. FORESTRY & WILDLIFE								
2406-01-789-07-C90N	Intensificaton of forest management	-	-	-	-	-	-	-	-
	05-Office Expenses								
	20-Other Charges	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	-	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-	-
	36-Minor works	-	-	-	-	-	-	-	-
2406-01-789-09-C90N	National Afforestation Prog. (NAP)-20-Other Charges	-	-	-	-	-	-	-	-
2406-01-789-11-C90N	Sub Mission on Agro Forestry	-	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-	-
	36-Minor works	-	-	-	-	-	-	-	-
2406-01-789-26-C90N	National Mission for Green India (90%)-20-Other Charges	-	-	-	-	-	-	-	-
	Total Forestry & Wild Life	-	-	-	-	-	-	-	-
	7. COOPERATIVE								
2425-00-789-01-C00N	Centre Share for ICDP-63- Subsidy	-	-	-	-	-	-	-	-
	Total Cooperative	-	-	-	-	-	-	-	-
	Total Agriculture & Allied Services	-	-	-	-	-	-	-	-
II.	RURAL DEVELOPMENT								
	1. RURAL DEVELOPMENT DEPARTMENT								
2216-03-789-06-C90N	PMAY-42-GIA	-	-	-	-	-	-	-	-
2501-06-789-04-C90N	Central Share for DRDA-42-GIA	-	-	-	-	-	-	-	-
2501-06-789-06-C90N	Centre Share for Pradhan Mantri Krishi Sinchai Yojana-42-GIA	-	-	-	-	-	-	-	-
2505-01-789-02-C90N	National Rural Employment Gaurantee Scheme. -42-GIA	-	-	-	-	-	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Caste Development Programme 2021-22
(Central Development Budget)**

MAJ/SM/MIN/SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non Earmarked Outlay		District Wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
2501-06-789-03-C90N	National Rural Livelihood Mission-42-GIA	680.00	680.00	-	-	-	-	-
2501-06-789-07-C90N	Deen Dayal Upadhayay Gramin Kaushal Yojana- DDU/GKY-42-GIA	1,742.00	1,742.00	-	-	-	-	-
2501-06-789-08-C90N	National RUBRAN Mission -42-GIA	612.00	612.00	-	-	-	-	-
2501-06-789-09-C90N	Cnetre share for Bamboo Mission-42-GIA	1.00	1.00	-	-	-	-	-
	Total Rural Development	10,828.00	10,828.00	-	-	-	-	-
	2. COMMUNITY DEVELOPMENT							
2515-00-789-13-C90N	Swachh Bharat Mission (Gramin) -42-GIA	41.00	41.00	-	-	-	-	-
	Total Community Development	41.00	41.00	-	-	-	-	-
	PANCHAYAT							
2515-00-789-12-C90N	Rashtriya Gram Swaraj Abhiyan -42-GIA	486.00	486.00	-	-	-	-	-
2515-00-789-16-C90N	Cnetre share for Bamboo Mission-42-GIA	1.00	1.00	-	-	-	-	-
	Total Panchayat	487.00	487.00	-	-	-	-	-
	Total Rural Development	11,356.00	11,356.00	-	-	-	-	-
	III. IRRIGATION & FLOOD CONTROL							
	1. Major & Medium Irrigation							
4701-20-789-04-C90N	Phina Singh Project-37-Major Works	5.07	-	5.07	-	-	-	-
4701-01-789-06-C90N	Koncil to Jharera Mandop Thona Khad (Mandi) -37- Major works	0.02	-	0.02	-	-	-	-
4701-01-789-08-C90N	Rain Water Harvesting Structure in Parch Khad (AIBP) -37-Major Works	0.01	-	0.01	-	-	-	-
4701-21-789-01-C90N	Nadaun Area Medium Irrigation Project-37-Major Works	1.48	-	1.48	-	-	-	-
4701-25-789-01-C90N	Sukka Har Project in Kangra District (AIBP) -37-Major Works	0.20	-	0.20	-	-	-	-
4701-25-789-02-C90N	State Share for Prini District Kullu -37-Major Works	0.01	-	0.01	-	-	-	-
4701-27-789-01-C90N	Medium Irrigation Project Jawalamukhi -37- Major Works	0.21	-	0.21	-	-	-	-
	Total Major & Medium Irrigation	7.00	-	7.00	-	-	-	-
	2. Minor Irrigation							
4702-00-789-06-C90N	Central Share for Minor Irrigation Schemes(PMKSY) (90%)-37- Major Works	3,010.81	1,263.40	1,747.41	-	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Caste Development Programme 2021-22
(Central Development Budget)**

MAJ/SM/MIN/SMIN/BUD	Sector/ Department/ Scheme/SOE	District Wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2501-06-789-03-C90N	National Rural Livelihood Mission-42-GIA	-	-	-	-	-	-	-	-
2501-06-789-07-C90N	Deen Dayal Upadhayay Gramin Kaushal Yojana- DDU/GKY-42-GIA	-	-	-	-	-	-	-	-
2501-06-789-08-C90N	National RUBRAN Mission -42-GIA	-	-	-	-	-	-	-	-
2501-06-789-09-C90N	Cnetre share for Bamboo Mission-42-GIA	-	-	-	-	-	-	-	-
	Total Rural Development	-	-	-	-	-	-	-	-
	2. COMMUNITY DEVELOPMENT								
2515-00-789-13-C90N	Swachh Bharat Mission (Gramin) -42-GIA	-	-	-	-	-	-	-	-
	Total Community Development	-	-	-	-	-	-	-	-
	PANCHAYAT								
2515-00-789-12-C90N	Rashtriya Gram Swaraj Abhiyan -42-GIA	-	-	-	-	-	-	-	-
2515-00-789-16-C90N	Cnetre share for Bamboo Mission-42-GIA	-	-	-	-	-	-	-	-
	Total Panchayat	-	-	-	-	-	-	-	-
	Total Rural Development	-	-	-	-	-	-	-	-
III.	IRRIGATION & FLOOD CONTROL								
	1. Major & Medium Irrigation								
4701-20-789-04-C90N	Phina Singh Project-37-Major Works	-	5.07	-	-	-	-	-	-
4701-01-789-06-C90N	Koncil to Jharera Mandop Thona Khad (Mandi) -37- Major works	-	-	-	0.02	-	-	-	-
4701-01-789-08-C90N	Rain Water Harvesting Structure in Parch Khad (AIBP) -37-Major Works	-	-	-	0.01	-	-	-	-
4701-21-789-01-C90N	Nadaun Area Medium Irrigation Project-37-Major Works	1.48	-	-	-	-	-	-	-
4701-25-789-01-C90N	Sukka Har Project in Kangra District (AIBP) -37-Major Works	-	0.20	-	-	-	-	-	-
4701-25-789-02-C90N	State Share for Prini District Kullu -37-Major Works	-	-	0.01	-	-	-	-	-
4701-27-789-01-C90N	Medium Irrigation Project Jawalamukhi -37- Major Works	-	0.21	-	-	-	-	-	-
	Total Major & Medium Irrigation	1.48	5.48	0.01	0.03	-	-	-	-
	2. Minor Irrigation								
4702-00-789-06-C90N	Central Share for Minor Irrigation Schemes(PMKSY) (90%)-37- Major Works	-	54.32	430.61	-	1,262.48	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Caste Development Programme 2021-22
(Central Development Budget)**

MAJ/SM/MIN/SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non Earmarked Outlay		District Wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
4702-00-789-07-C90N	FIS PMKSY-37- Major Works	71.19	71.19	-	-	-	-	-
	Total Minor Irrigation	3,082.00	1,334.59	1,747.41	-	-	-	-
	3. Flood Control							
4711-01-789-07-C90N	Centre share for Channelisation of Seer Kjad from Barshawad to Jahoo in District Mandi & Hamirpur -37-Major Works	2.67	-	2.67	-	-	-	-
4711-01-789-09-C90N	Channelisation of Swan Down Stream to Punjab Boundry-37-Major Work	1.13	-	1.13	-	-	-	-
4711-01-789-12-C90N	Channelisation of Chhouchh Khad in Tehsil Indora Distt. Kangra -37- Major Works	1.21	-	1.21	-	-	-	-
4711-01-789-13-C90N	Channelisation of Palchan to Aut in Kullu District -37-Major Works	0.12	-	0.12	-	-	-	-
4711-01-789-14-C90N	Centre Share for Channelisation of Beas River & its Tributaries Nadaun, Hamirpur, Jawalamukji, Rakkar in Hamirpur District -37-Major Works	0.02	-	0.02	-	-	-	-
4711-01-789-15-C90N	Centre Share for Channelisation of Pabbar River in District Shimla -37- Major Works	4.62	-	4.62	-	-	-	-
4711-01-789-16-C90N	Centre Share for Channelisation of Jabbar and Garely Khad in District Kangra -37-Major Works	0.02	-	0.02	-	-	-	-
4711-01-789-17-C90N	Flood Protection works to Suketi Khadd alongwith its Tributaries under Beas River Catchment in District Mandi -37- Major Works	1.21	-	1.21	-	-	-	-
	Total Flood Control	11.00	-	11.00	-	-	-	-
	4. Command Area Development							
4705-00-789-01-C90N	Command Area Development-37-Major works	1.00	1.00	-	-	-	-	-
	Total Command Area Development	1.00	1.00	-	-	-	-	-
	Total Irrigation & Flood Control	3,101.00	1,335.59	1,765.41	-	-	-	-
IV.	INDUSTRY & MINERALS							
2851-00-789-10-C90N	Central share Sericulture Industries(RKVY)-42-GIA-(NonSalary)	23.00	23.00	-	-	-	-	-
2851-00-789-25-C80N	National Handloom Development Programme (80%)-42-GIA-(NonSalary)	1.00	1.00	-	-	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Caste Development Programme 2021-22
(Central Development Budget)**

MAJ/SM/MIN/SMIN/BUD	Sector/ Department/ Scheme/SOE	District Wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
4702-00-789-07-C90N	FIS PMKSY-37- Major Works	-	-	-	-	-	-	-	-
	Total Minor Irrigation	-	54.32	430.61	-	1,262.48	-	-	-
	3. Flood Control								
4711-01-789-07-C90N	Centre share for Channelisation of Seer Kjad from Barshawad to Jahoo in District Mandi & Hamirpur -37-Major Works	-	-	-	2.67	-	-	-	-
4711-01-789-09-C90N	Channelisation of Swan Down Stream to Punjab Boundry-37-Major Work	-	-	-	-	-	-	-	1.13
4711-01-789-12-C90N	Channelisation of Chhouchh Khad in Tehsil Indora Distt. Kangra -37- Major Works	-	1.21	-	-	-	-	-	-
4711-01-789-13-C90N	Channelisation of Palchan to Aut in Kullu District -37-Major Works	-	-	0.12	-	-	-	-	-
4711-01-789-14-C90N	Centre Share for Channelisation of Beas River & its Tributaries Nadaun, Hamirpur, Jawalamukji, Rakkar in Hamirpur District -37-Major Works	0.02	-	-	-	-	-	-	-
4711-01-789-15-C90N	Centre Share for Channelisation of Pabbar River in District Shimla -37- Major Works	-	-	-	-	4.62	-	-	-
4711-01-789-16-C90N	Centre Share for Channelisation of Jabbar and Garely Khad in District Kangra -37-Major Works	-	0.02	-	-	-	-	-	-
4711-01-789-17-C90N	Flood Protection works to Suketi Khadd alongwith its Tributaries under Beas River Catchment in District Mandi -37- Major Works	-	-	-	1.21	-	-	-	-
	Total Flood Control	0.02	1.23	0.12	3.88	4.62	-	-	1.13
	4. Command Area Development								
4705-00-789-01-C90N	Command Area Development-37-Major works	-	-	-	-	-	-	-	-
	Total Command Area Development	-	-	-	-	-	-	-	-
	Total Irrigation & Flood Control	1.50	61.03	430.74	3.91	1,267.10	-	-	1.13
IV.	INDUSTRY & MINERALS								
2851-00-789-10-C90N	Central share Sericulture Industries(RKVY)-42-GIA-(NonSalary)	-	-	-	-	-	-	-	-
2851-00-789-25-C80N	National Handloom Development Programme (80%)-42-GIA-(NonSalary)	-	-	-	-	-	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Caste Development Programme 2021-22
(Central Development Budget)**

MAJ/SM/MIN/SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non Earmarked Outlay		District Wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
2851-00-789-33-C90N	Central Share for National Bamboo Mission (90 %)-42-GIA-(NonSalary)	1.00	1.00		-			-
2851-00-789-35-C90N	Formalization of Micro Food Processing Enterprises-Atamnirbhar Bharat (90%)-(NonSalary)	68.00	68.00		-			-
	Total Industry & Minerals	93.00	93.00	-	-	-	-	-
V.	TRANSPORT							
	1. ROADS & BRIDGES							
5054-04-789-08-C90N	PMGSY-37 Major Works	13,603.00	13,603.00	-	-	-	-	-
5054-04-789-12-C00N	State Highways(CRF) -37-Major Works	2,771.00	-	2,771.00	-	-	1,238.00	400.00
	Total Roads & Bridges	16,374.00	13,603.00	2,771.00	-	-	1,238.00	400.00
	2. ROAD TRANSPORT							
5056-00-789-01-C00N	Centre Share of Jetty & Inland Water Transport	1.00	1.00	-	-	-	-	-
	Total Road Transport	1.00	1.00	-	-	-	-	-
	Total Transport	16,375.00	13,604.00	2,771.00	-	-	1,238.00	400.00
VI	GENERAL ECONOMIC SERVICES							
	CIVIL SUPPLIES	6.00	6.00		-		-	-
3456-00-789-02-C00N	Central Share for consumer Awareness Programme (100%)-20-Other Charges	5.00	5.00	-	-		-	-
2408-01-789-01-C75N	Central share for NFSA (75%)-63-Subsidy	1.00	1.00	-	-		-	-
	Total Civil Supplies	6.00	6.00	-	-	-	-	-
	TOTAL ECONOMIC SERVICES	35,529.00	30,741.59	4,536.41	251.00	-	1,238.00	400.00
B	SOCIAL SERVICES							
I.	EDUCATION, SPORTS, ARTS, CULTURE							
	1. ELEMENTARY EDUCATION							
2202-01-789-06-C90N	Mid Day Meal	2,426.00	2,426.00	-	-	-	-	-
	05-Office Expenses	50.00	50.00	-	-	-	-	-
	20-Other Charges	120.00	120.00	-	-	-	-	-
	31-Machaniary & Equipment	8.00	8.00	-	-	-	-	-
	33-Material & Supply	1,690.00	1,690.00	-	-	-	-	-
	65-Remuneration to outsource Employees	18.00	18.00	-	-	-	-	-
	99-Honorarium	540.00	540.00	-	-	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Caste Development Programme 2021-22
(Central Development Budget)**

MAJ/SM/MIN/SMIN/BUD	Sector/ Department/ Scheme/SOE	District Wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2851-00-789-33-C90N	Central Share for National Bamboo Mission (90 %)-42-GIA-(NonSalary)	-	-	-	-	-	-	-	-
2851-00-789-35-C90N	Formalization of Micro Food Processing Enterprises-Atamirbhar Bharat (90%)-(NonSalary)	-	-	-	-	-	-	-	-
	Total Industry & Minerals	-	-	-	-	-	-	-	-
V.	TRANSPORT								
	1. ROADS & BRIDGES								
5054-04-789-08-C90N	PMGSY-37 Major Works	-	-	-	-	-	-	-	-
5054-04-789-12-C00N	State Highways(CRF) -37-Major Works	-	600.00	-	-	364.00	150.00	18.00	1.00
	Total Roads & Bridges	-	600.00	-	-	364.00	150.00	18.00	1.00
	2. ROAD TRANSPORT								
5056-00-789-01-C00N	Centre Share of Jetty & Inland Water Transport	-	-	-	-	-	-	-	-
	Total Road Transport	-	-	-	-	-	-	-	-
	Total Transport	-	600.00	-	-	364.00	150.00	18.00	1.00
VI	GENERAL ECONOMIC SERVICES								
	CIVIL SUPPLIES	-	-	-	-	-	-	-	-
3456-00-789-02-C00N	Central Share for consumer Awareness Programme (100%)-20-Other Charges	-	-	-	-	-	-	-	-
2408-01-789-01-C75N	Central share for NFSA (75%)-63-Subsidy	-	-	-	-	-	-	-	-
	Total Civil Supplies	-	-	-	-	-	-	-	-
	TOTAL ECONOMIC SERVICES	1.50	661.03	430.74	3.91	1,631.10	150.00	18.00	2.13
B	SOCIAL SERVICES								
I.	EDUCATION, SPORTS, ARTS, CULTURE								
	1. ELEMENTARY EDUCATION								
2202-01-789-06-C90N	Mid Day Meal	-	-	-	-	-	-	-	-
	05-Office Expenses	-	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-	-
	31-Machaniary & Equipment	-	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-	-
	65-Remuneration to outsource Employees	-	-	-	-	-	-	-	-
	99-Honorarium	-	-	-	-	-	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Caste Development Programme 2021-22
(Central Development Budget)**

MAJ/SM/MIN/SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non Earmarked Outlay		District Wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
2202-01-789-13-C00N	Pre-Matric Scholarship to Schedule Castes-40- Scholarship & Stipend	30.00	30.00	-	-	-	-	-
2202-01-789-13-C00N	Scholarship for Minority Childern(100%)s-40- Scholarship & Stipend	30.00	30.00	-	-	-	-	-
2202-01-789-08-C90N	Sakshar Bharat42-GIA	1.00	1.00	-	-	-	-	-
2202-01-789-19-C90N	Samagra Shiksha Abhiyan -41-GIA	9,968.00	9,968.00	-	-	-	-	-
2202-01-789-21-C90N	Centre Share for Star Project (90%)-41-GIA	1.00	1.00	-	-	-	-	-
2202-04-789-01-C90N	Centre Share for Padna Likhna Abhiyan (90%)-41-GIA	90.00	90.00	-	-	-	-	-
	Total Elementary Education	12,546.00	12,546.00	-	-	-	-	-
	2. SECONDARY EDUCATION							
2202-02-789-24-C90N	Samagra Shiksha Abhiyan -42-GIA	4,692.00	4,692.00	-	-	-	-	-
2202-02-789-16-C00N	Pre-Matric Scholarship to SC Students-40-Scholarship & Stipend	605.00	605.00	-	-	-	-	-
	Total Secondary Education	5,297.00	5,297.00	-	-	-	-	-
	3. HIGHER EDUCATION							
2202-03-789-04-C90N	Post Matric Scholarsip to SC Students -40-Scholarship & Stipend	3,428.00	3,428.00	-	-	-	-	-
2202-03-789-05-C90N	Rashtriya Uchchar Shiksha Abhiyan (RUSA)-42GIA (Non Salary)	476.00	476.00	-	-	-	-	-
	Total Higher Education	3,904.00	3,904.00	-	-	-	-	-
	Total Education, Sports, Art & Culture	21,747.00	21,747.00	-	-	-	-	-
II.	HEALTH & FAMILY WELFARE							
	1. ALLOPATHY							
2210-03-789-04-C90N	National Rural Health Mission	11,080.00	11,080.00	-	-	-	-	-
	41-GIA	3,283.08	3,283.08	-	-	-	-	-
	42-GIA	6,596.92	6,596.92	-	-	-	-	-
	44-GIA	1,200.00	1,200.00	-	-	-	-	-
2210-06-789-01-C00N	Aids Control Programme -42- GIA	1.00	1.00	-	-	-	-	-
2210-06-789-02-C90N	Centre Share for TRAUMA Centres -42- GIA	1.00	1.00	-	-	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Caste Development Programme 2021-22
(Central Development Budget)**

MAJ/SM/MI N/SMIN/BUD	Sector/ Department/ Scheme/SOE	District Wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2202-01-789-13-C00N	Pre-Matric Scholarship to Schedule Castes-40- Scholarship & Stipend	-	-	-	-	-	-	-	-
2202-01-789-13-C00N	Scholarship for Minority Childern(100%)s-40- Scholarship & Stipend	-	-	-	-	-	-	-	-
2202-01-789-08-C90N	Sakshar Bharat42-GIA	-	-	-	-	-	-	-	-
2202-01-789-19-C90N	Samagra Shiksha Abhiyan -41-GIA	-	-	-	-	-	-	-	-
2202-01-789-21-C90N	Centre Share for Star Project (90%)-41-GIA	-	-	-	-	-	-	-	-
2202-04-789-01-C90N	Centre Share for Padna Likhna Abhiyan (90%)-41-GIA	-	-	-	-	-	-	-	-
	Total Elementary Education	-	-	-	-	-	-	-	-
	2. SECONDARY EDUCATION								
2202-02-789-24-C90N	Samagra Shiksha Abhiyan -42-GIA	-	-	-	-	-	-	-	-
2202-02-789-16-C00N	Pre-Matric Scholarship to SC Students-40-Scholarship & Stipend	-	-	-	-	-	-	-	-
	Total Secondary Education	-	-	-	-	-	-	-	-
	3. HIGHER EDUCATION								
2202-03-789-04-C90N	Post Matric Scholarsip to SC Students -40-Scholarship & Stipend	-	-	-	-	-	-	-	-
2202-03-789-05-C90N	Rashtriya Uchchar Shiksha Abhiyan (RUSA)-42GIA (Non Salary)	-	-	-	-	-	-	-	-
	Total Higher Education	-	-	-	-	-	-	-	-
	Total Education, Sports, Art & Culture	-	-	-	-	-	-	-	-
II.	HEALTH & FAMILY WELFARE								
	1. ALLOPATHY								
2210-03-789-04-C90N	National Rural Health Mission	-	-	-	-	-	-	-	-
	41-GIA	-	-	-	-	-	-	-	-
	42-GIA	-	-	-	-	-	-	-	-
	44-GIA	-	-	-	-	-	-	-	-
2210-06-789-01-C00N	Aids Control Programme -42- GIA	-	-	-	-	-	-	-	-
2210-06-789-02-C90N	Centre Share for TRAUMA Centres -42- GIA	-	-	-	-	-	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Caste Development Programme 2021-22
(Central Development Budget)**

MAJ/SM/MIN/SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non Earmarked Outlay		District Wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
2211-00-789-02-C20N	National Ambulance Service (NAS) -42-GIA	1.00	1.00	-	-	-	-	-
2211-00-789-03-C00N	Direction & Administration-01-Salary	334.00	334.00	-	-	-	-	-
2211-00-789-04-C00N	Rural Area under Family Welfare Programme -01-Salary	1,903.00	1,903.00	-	-	-	-	-
2211-00-789-05-C00N	Exp. On Urban Family Welfare Programme -01-Salary	191.00	191.00	-	-	-	-	-
	Total Health (Allopathy)	13,511.00	13,511.00	-	-	-	-	-
	2. AYURVEDA	193.00	193.00	-	-	-	-	-
2210-04-789-03-C90N	Upgradation of Ayush Institutes	193.00	193.00	-	-	-	-	-
	42-GIA	183.00	183.00	-	-	-	-	-
	44-GIA	10.00	10.00	-	-	-	-	-
	Total Ayurveda	193.00	193.00	-	-	-	-	-
	3. MEDICAL EDUCATION & RESEARCH							
2210-05-789-02-C90N	Upgradation of Govt. Medical College -44-GIA	1.00	1.00	-	-	-	-	-
4210-03-789-02-C90N	C/o RPMC Buildings -37- Major Works	1.00	-	1.00	-	-	-	-
2210-05-789-06-C90N	Lal Bahadur Shastri Govt. Medical College & Hospital, Ner Chowk -44-GIA	1.00	1.00	-	-	-	-	-
	Total Medical Education & Research	3.00	2.00	1.00	-	-	-	-
	Total Health & Family Welfare	13,707.00	13,706.00	1.00	-	-	-	-
III.	WATER SUPPLY SANITATION, HOUSING, URBAN DEVELOPMENT							
	1. WATER SUPPLY SCHEMES							
4215-01-789-08-C90N	Center share for JJM-37 Major Works	10,076.00	10,076.00	-	-	-	-	-
	Total Water Supply	10,076.00	10,076.00	-	-	-	-	-
	2. URBAN DEVELOPMENT							
2217-80-789-01-C90N	Centre share for Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (90%)-42-GIA	680.00	680.00	-	-	-	-	-
2217-04-789-10-C90N	SJSRY/ National Urban Livelihood Mission -42-GIA	57.00	57.00	-	-	-	-	-
2217-80-789-02-C50N	Smart City Mission -44-GIA	1,260.00	1,260.00	-	-	-	-	-
2217-80-789-03-C90N	Centre Share for Swachh Bharat Mission -42-GIA	60.00	60.00	-	-	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Caste Development Programme 2021-22
(Central Development Budget)**

MAJ/SM/MIN/SMIN/BUD	Sector/ Department/ Scheme/SOE	District Wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2211-00-789-02-C20N	National Ambulance Service (NAS) -42-GIA	-	-	-	-	-	-	-	-
2211-00-789-03-C00N	Direction & Administration-01-Salary	-	-	-	-	-	-	-	-
2211-00-789-04-C00N	Rural Area under Family Welfare Programme -01-Salary	-	-	-	-	-	-	-	-
2211-00-789-05-C00N	Exp. On Urban Family Welfare Programme -01-Salary	-	-	-	-	-	-	-	-
	Total Health (Allopathy)	-	-	-	-	-	-	-	-
	2. AYURVEDA	-	-	-	-	-	-	-	-
2210-04-789-03-C90N	Upgradation of Ayush Institutes	-	-	-	-	-	-	-	-
	42-GIA	-	-	-	-	-	-	-	-
	44-GIA	-	-	-	-	-	-	-	-
	Total Ayurveda	-	-	-	-	-	-	-	-
	3. MEDICAL EDUCATION & RESEARCH								
2210-05-789-02-C90N	Upgradation of Govt. Medical College -44-GIA	-	-	-	-	-	-	-	-
4210-03-789-02-C90N	C/o RPMC Buildings -37- Major Works	-	1.00	-	-	-	-	-	-
2210-05-789-06-C90N	Lal Bahadur Shastri Govt. Medical College & Hospital, Ner Chowk -44-GIA	-	-	-	-	-	-	-	-
	Total Medical Education & Research	-	1.00	-	-	-	-	-	-
	Total Health & Family Welfare	-	1.00	-	-	-	-	-	-
III.	WATER SUPPLY SANITATION, HOUSING, URBAN DEVELOPMENT								
	1. WATER SUPPLY SCHEMES								
4215-01-789-08-C90N	Center share for JJM-37 Major Works	-	-	-	-	-	-	-	-
	Total Water Supply	-	-	-	-	-	-	-	-
	2. URBAN DEVELOPMENT								
2217-80-789-01-C90N	Centre share for Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (90%)-42-GIA	-	-	-	-	-	-	-	-
2217-04-789-10-C90N	SJSRY/ National Urban Livelihood Mission -42-GIA	-	-	-	-	-	-	-	-
2217-80-789-02-C50N	Smart City Mission -44-GIA	-	-	-	-	-	-	-	-
2217-80-789-03-C90N	Centre Share for Swachh Bharat Mission -42-GIA	-	-	-	-	-	-	-	-

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Caste Development Programme 2021-22
(Central Development Budget)**

MAJ/SM/MIN/SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non Earmarked Outlay		District Wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
2217-80-789-04-C90N	Centre Share for Pradhan Mantri Awas Yojana -44-GIA	792.00	792.00	-	-	-	-	-
	Total Urban Development	2,849.00	2,849.00	-	-	-	-	-
	3. POLICE DEPARTMENT							
4055-00-789-01-C90N	Centre Share for Assistance to States for Modernisation of Police Force (90%)	270.00	89.00	181.00	-	-	-	-
	31-M&E	89.00	89.00	-	-	-	-	-
	37- Major works	181.00	-	181.00	-	-	-	-
2055-00789-02-C00N	Security Related Expenditure (100 %)	107.00	107.00	-	-	-	-	-
	Total Police Department	377.00	196.00	181.00	-	-	-	-
	Total Water Supply, Urban Development & Police	13,302.00	13,121.00	181.00	-	-	-	-
IV	WELFARE OF SCs/STs/OBCs:							
	1. WELFARE OF SCs							
2225-01-789-08-C00N	PMAGY-42-GIA- (Non Salary)	1,000.00	1,000.00	-	-	-	-	-
2225-01-789-13-C50N	Compensation to the victims of atrocity-20-Other Charges	150.00	150.00	-	-	-	-	-
2225-01-789-14-C50N	PCR Act-20-Other Charges	5.00	5.00	-	-	-	-	-
2225-01-789-15-C50N	Award for Intercaste marriage-20-Other Charges	150.00	150.00	-	-	-	-	-
4225-80-789-01-C50N	Girls /Boys hostel-37 -Major Works	1.00	1.00	-	-	-	-	-
4225-80-789-03-C00N	Centre Share for Construction of Girls Hostel (SC) under BJRCY (100%)-37 Major Works	1.00	1.00	-	-	-	-	-
	Total Welfare of SCs	1,307.00	1,307.00	-	-	-	-	-
	2. SC/ST Dev.Corpn							
4225-01-789-01-C00N	SC/ST Dev.Corpon-43-Investment	200.00	200.00	-	-	-	-	-
	Total SC/ST Dev.Corpn.	200.00	200.00	-	-	-	-	-
	3. SOCIAL WELFARE							
2235-60-789-04-C00N	Central Share for Indira Gandhi National Old Age Pension Scheme (100%)	1,020.00	-	1,020.00	-	-	62.23	76.91
	16-Social Security Pension.	1,005.00	-	1,005.00	-	-	61.31	75.78
	20-Other Charges	15.00	-	15.00	-	-	0.92	1.13
2235-60-789-05-C00N	Central Share for Indira Gandhi National Widow Pension Scheme (100%)	231.00	-	231.00	-	-	14.09	17.42
	16-Social Security Pension.	227.55	-	227.55	-	-	13.88	17.16

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Caste Development Programme 2021-22
(Central Development Budget)**

MAJ/SM/MI N/SMIN/BUD	Sector/ Department/ Scheme/SOE	District Wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2217-80-789-04-C90N	Centre Share for Pradhan Mantri Awas Yojana -44-GIA	-	-	-	-	-	-	-	-
	Total Urban Development	-	-	-	-	-	-	-	-
	3. POLICE DEPARTMENT								
4055-00-789-01-C90N	Centre Share for Assistance to States for Modernisation of Police Force (90%)	-	-	-	-	81.00	-	-	100.00
	31-M&E	-	-	-	-	-	-	-	-
	37- Major works	-	-	-	-	81.00	-	-	100.00
2055-00789-02-C00N	Security Related Expenditure (100 %)	-	-	-	-	-	-	-	-
	Total Police Department	-	-	-	-	81.00	-	-	100.00
	Total Water Supply, Urban Development & Police	-	-	-	-	81.00	-	-	100.00
IV	WELFARE OF SCs/STs/OBCs:								
	1. WELFARE OF SCs								
2225-01-789-08-C00N	PMAGY-42-GIA- (Non Salary)	-	-	-	-	-	-	-	-
2225-01-789-13-C50N	Compensation to the victims of atrocity-20-Other Charges	-	-	-	-	-	-	-	-
2225-01-789-14-C50N	PCR Act-20-Other Charges	-	-	-	-	-	-	-	-
2225-01-789-15-C50N	Award for Intercaste marriage-20-Other Charges	-	-	-	-	-	-	-	-
4225-80-789-01-C50N	Girls /Boys hostel-37 -Major Works	-	-	-	-	-	-	-	-
4225-80-789-03-C00N	Centre Share for Construction of Girls Hostel (SC) under BJRCY (100%)-37 Major Works	-	-	-	-	-	-	-	-
	Total Welfare of SCs	-	-	-	-	-	-	-	-
	2. SC/ST Dev.Corpn								
4225-01-789-01-C00N	SC/ST Dev.Corpon-43-Investment	-	-	-	-	-	-	-	-
	Total SC/ST Dev.Corpn.	-	-	-	-	-	-	-	-
	3. SOCIAL WELFARE								
2235-60-789-04-C00N	Central Share for Indira Gandhi National Old Age Pension Scheme (100%)	70.17	190.00	62.94	168.41	136.48	84.35	107.31	61.20
	16-Social Security Pension.	69.14	187.22	62.01	165.93	134.47	83.11	105.73	60.30
	20-Other Charges	1.03	2.78	0.93	2.48	2.01	1.24	1.58	0.90
2235-60-789-05-C00N	Central Share for Indira Gandhi National Widow Pension Scheme (100%)	15.90	43.02	14.25	38.14	30.91	19.11	24.30	13.86
	16-Social Security Pension.	15.66	42.38	14.04	37.57	30.45	18.82	23.94	13.65

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Caste Development Programme 2021-22
(Central Development Budget)**

MAJ/SM/MIN/SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non Earmarked Outlay		District Wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
	20-Other Charges	3.45	-	3.45	-	-	0.21	0.26
2235-60-789-06-C00N	Central Share for Indira Gandhi National Disable Pension Scheme (100%)	17.00	-	17.00	-	-	1.04	1.28
	16-Social Security Pension.	16.75	-	16.75	-	-	1.02	1.26
	20-Other Charges	0.25	-	0.25	-	-	0.02	0.02
2235-02-789-23-C00N	Centre Share for Upliftment of Handicapped (AIC/ SIPDA) (100%)-42-GIA	1.00	1.00	-	-	-	-	-
	Total Social Welfare	1,269.00	1.00	1,268.00	-	-	77.36	95.61
	Total ESOMSA	2,776.00	1,508.00	1,268.00	-	-	77.36	95.61
V.	WOMAN & CHILD WELFARE							
	1. CHILD WELFARE							
2235-02-789-01-C90N	Integrated Child Dev. Scheme	6,474.00	6,474.00	-	-	-	-	-
	01-Salary	1,160.00	1,160.00	-	-	-	-	-
	03-TE	160.00	160.00	-	-	-	-	-
	04-Liverly	81.00	81.00	-	-	-	-	-
	05-Office Expenses	76.90	76.90	-	-	-	-	-
	06-MR	8.00	8.00	-	-	-	-	-
	07-Rent, Rate & Taxes	161.00	161.00	-	-	-	-	-
	10-H&E	5.00	5.00	-	-	-	-	-
	20-Other Charges	54.00	54.00	-	-	-	-	-
	30-MV	17.00	17.00	-	-	-	-	-
	33-Material & Supply	332.10	332.10	-	-	-	-	-
	99-Honorarium	4,419.00	4,419.00	-	-	-	-	-
2235-02-789-20-C90N	Integrated Child Protection Scheme-42-GIA	475.00	475.00	-	-	-	-	-
2235-02-789-31-C90N	Centre Share for National Creeche Schmes (90%)	41.00	41.00	-	-	-	-	-
	41-GIA	15.58	15.58	-	-	-	-	-
	42-GIA	25.42	25.42	-	-	-	-	-
	Total Child Welfare	6,990.00	6,990.00	-	-	-	-	-
	2. WOMEN WELFARE							
2235-02-789-21-C90N	Central share for Pradhan Mantri Matru Bandna Yojna (90%)-20-Other Charges	340.00	340.00	-	-	-	-	-
4235-02-789-01-C90N	C/o Anganwadi-37-Major Works	20.00	20.00	-	-	-	-	-
2235-02-789-22-C90N	Centre Share for Poshan Abhiyan (90 %)-20 Other Charges	249.00	249.00	-	-	-	-	-
2059-01-789-04-C90N	Centre Share for Maintenance of Govt. Owned Departmental Building (90%)-21-Maintenance	13.00	13.00	-	-	-	-	-
	Total Women Welfare	622.00	622.00	-	-	-	-	-
	3. S.N.P							

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Caste Development Programme 2021-22
(Central Development Budget)**

MAJ/SM/MIN/SMIN/BUD	Sector/ Department/ Scheme/SOE	District Wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	20-Other Charges	0.24	0.64	0.21	0.57	0.46	0.29	0.36	0.21
2235-60-789-06-C00N	Central Share for Indira Gandhi National Disable Pension Scheme (100%)	1.17	3.15	1.05	2.81	2.27	1.41	1.79	1.03
	16-Social Security Pension.	1.15	3.12	1.03	2.77	2.24	1.39	1.76	1.01
	20-Other Charges	0.02	0.03	0.02	0.04	0.03	0.02	0.03	0.02
2235-02-789-23-C00N	Centre Share for Upliftment of Handicapped (AIC/ SIPDA) (100%)-42-GIA	-	-	-	-	-	-	-	-
	Total Social Welfare	87.24	236.17	78.24	209.36	169.66	104.87	133.40	76.09
	Total ESOMSA	87.24	236.17	78.24	209.36	169.66	104.87	133.40	76.09
V.	WOMAN & CHILD WELFARE								
	1. CHILD WELFARE								
2235-02-789-01-C90N	Integrated Child Dev. Scheme	-	-	-	-	-	-	-	-
	01-Salary	-	-	-	-	-	-	-	-
	03-TE	-	-	-	-	-	-	-	-
	04-Liverly	-	-	-	-	-	-	-	-
	05-Office Expenses	-	-	-	-	-	-	-	-
	06-MR	-	-	-	-	-	-	-	-
	07-Rent, Rate & Taxes	-	-	-	-	-	-	-	-
	10-H&E	-	-	-	-	-	-	-	-
	20-Other Charges	-	-	-	-	-	-	-	-
	30-MV	-	-	-	-	-	-	-	-
	33-Material & Supply	-	-	-	-	-	-	-	-
	99-Honorarium	-	-	-	-	-	-	-	-
2235-02-789-20-C90N	Integrated Child Protection Scheme-42-GIA	-	-	-	-	-	-	-	-
2235-02-789-31-C90N	Centre Share for National Creeche Schmes (90%)	-	-	-	-	-	-	-	-
	41-GIA	-	-	-	-	-	-	-	-
	42-GIA	-	-	-	-	-	-	-	-
	Total Child Welfare	-	-	-	-	-	-	-	-
	2. WOMEN WELFARE								
2235-02-789-21-C90N	Central share for Pradhan Mantri Matru Bandna Yojna (90%)-20-Other Charges	-	-	-	-	-	-	-	-
4235-02-789-01-C90N	C/o Anganwadi-37-Major Works	-	-	-	-	-	-	-	-
2235-02-789-22-C90N	Centre Share for Poshan Abhiyan (90 %)-20 Other Charges	-	-	-	-	-	-	-	-
2059-01-789-04-C90N	Centre Share for Maintenance of Govt. Owned Departmental Building (90%)-21-Maintenance	-	-	-	-	-	-	-	-
	Total Women Welfare	-	-	-	-	-	-	-	-
	3. S.N.P								

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Caste Development Programme 2021-22
(Central Development Budget)**

MAJ/SM/MIN/SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non Earmarked Outlay		District Wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
2236-02-789-01-C90N	Central Share for Special Nutrition Programme (90%)-33-Material & Supply	1,791.00	1,791.00	-	-	-	-	-
	Total S.N.P.	1,791.00	1,791.00	-	-	-	-	-
	Total Women & Child Development	9,403.00	9,403.00	-	-	-	-	-
	TOTAL SOCIAL SERVICES	60,935.00	59,485.00	1,450.00	-	-	77.36	95.61
C	GENERAL SERVICES							
	JUDICIARY	1.00	1.00	-	-	-	-	-
4059-01-789-02-C90N	Upgradation of Judiciary infrastructure-37-Major Works	1.00	1.00	-	-	-	-	-
	Total Judiciary	1.00	1.00	-	-	-	-	-
	TOTAL GENERAL SERVICES	1.00	1.00	-	-	-	-	-
	TOTAL CSS (A+B+C)	96,465.00	90,227.59	5,986.41	251.00	-	1,315.36	495.61

SPECIAL CENTRAL ASSISTANCE

A.	ECONOMIC SERVICES							
I.	AGRICULTURE & ALLIED ACTIVITES							
	1. AGRICULTURE							
2401-00-789-02-A00N	Distribution of seeds programme-63-Subsidy	110.00	-	110.00	-	-	8.00	10.00
2401-00-789-06-A00N	Promotion of organic farming -63-Subsidy	80.00	-	80.00	-	-	4.88	6.03
2401-00-789-07-A00N	Plant Protection Scheme-63-Subsidy	40.00	-	40.00	-	-	2.44	3.02
2401-00-789-22-A00N	Normal Extn.Activities-63-Subsidy	60.00	-	60.00	-	-	3.66	4.52
	Total Agriculture	290.00	-	290.00	-	-	18.98	23.57
	2. HORTICULTURE							
2401-00-789-13-A00N	Special subsidy scheme for the Dev.of Horticulture	108.00	0.26	107.74	-	-	4.45	6.48
	05-Office Expenses	5.00	0.11	4.89	-	-	0.25	0.28
	30-Motor Vehicle	10.00	-	10.00	-	-	-	-
	31Machinery & Equipment	3.00	-	3.00	-	-	-	-
	33-Material & Supply	25.00	0.15	24.85	-	-	1.20	1.20
	63-Subsidy	65.00	-	65.00	-	-	3.00	5.00
	Total Horticulture	108.00	0.26	107.74	-	-	4.45	6.48
	3. SOIL CONSERVATION							
2402-00-789-03-A00N	On Farms Water Management Through Tanks Irrigation-Subsidy	180.00	-	180.00	-	-	10.98	13.57
	Total Soil Conservation	180.00	-	180.00	-	-	10.98	13.57
	4. ANIMAL HUSBANDRY							
2403-00-789-28-A00N	200-Chicks Scheme-63-Subsidy	100.00	-	100.00	-	-	6.67	8.89
	Total Animal Husbandry	100.00	-	100.00	-	-	6.67	8.89

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Caste Development Programme 2021-22
(Central Development Budget)**

MAJ/SM/MIN/SMIN/BUD	Sector/ Department/ Scheme/SOE	District Wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2236-02-789-01-C90N	Central Share for Special Nutrition Programme (90%)-33-Material & Supply	-	-	-	-	-	-	-	-
	Total S.N.P.	-	-	-	-	-	-	-	-
	Total Women & Child Development	-	-	-	-	-	-	-	-
	TOTAL SOCIAL SERVICES	87.24	237.17	78.24	209.36	250.66	104.87	133.40	176.09
C	GENERAL SERVICES								
	JUDICIARY	-	-	-	-	-	-	-	-
4059-01-789-02-C90N	Upgradation of Judiciary infrastructure-37-Major Works	-	-	-	-	-	-	-	-
	Total Judiciary	-	-	-	-	-	-	-	-
	TOTAL GENERAL SERVICES	-	-	-	-	-	-	-	-
	TOTAL CSS (A+B+C)	88.74	898.20	508.98	213.27	1,881.76	254.87	151.40	178.22

SP

SPECIAL CENTRAL ASSISTANCE

A.	ECONOMIC SERVICES								
I.	AGRICULTURE & ALLIED ACTIVITES								
	1. AGRICULTURE								
2401-00-789-02-A00N	Distribution of seeds programme-63-Subsidy	10.00	22.00	4.00	18.00	6.00	8.00	12.00	12.00
2401-00-789-06-A00N	Promotion of organic farming -63-Subsidy	5.50	14.90	4.94	13.21	10.70	6.62	8.42	4.80
2401-00-789-07-A00N	Plant Protection Scheme-63-Subsidy	2.75	7.45	2.47	6.60	5.35	3.31	4.21	2.40
2401-00-789-22-A00N	Normal Extn.Activities-63-Subsidy	4.13	11.18	3.70	9.91	8.03	4.96	6.31	3.60
	Total Agriculture	22.38	55.53	15.11	47.72	30.08	22.89	30.94	22.80
	2. HORTICULTURE								
2401-00-789-13-A00N	Special subsidy scheme for the Dev.of Horticulture	4.45	18.30	10.97	17.75	22.12	9.35	8.45	5.42
	05-Office Expenses	0.25	0.40	0.57	1.05	1.12	0.45	0.30	0.22
	30-Motor Vehicle	-	3.00	2.00	-	3.00	-	2.00	-
	31Machinery & Equipment	-	1.50	-	-	1.50	-	-	-
	33-Material & Supply	1.20	4.40	2.40	4.20	5.50	1.90	1.65	1.20
	63-Subsidy	3.00	9.00	6.00	12.50	11.00	7.00	4.50	4.00
	Total Horticulture	4.45	18.30	10.97	17.75	22.12	9.35	8.45	5.42
	3. SOIL CONSERVATION								
2402-00-789-03-A00N	On Farms Water Management Through Tanks Irrigation-Subsidy	12.38	33.53	11.11	29.72	24.08	14.89	18.94	10.80
	Total Soil Conservation	12.38	33.53	11.11	29.72	24.08	14.89	18.94	10.80
	4. ANIMAL HUSBANDRY								
2403-00-789-28-A00N	200-Chicks Scheme-63-Subsidy	5.56	15.55	11.11	13.33	13.33	8.89	11.11	5.56
	Total Animal Husbandry	5.56	15.55	11.11	13.33	13.33	8.89	11.11	5.56

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Caste Development Programme 2021-22
(Central Development Budget)**

MAJ/SM/MIN/SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2021-22	Earmarked Outlay		Non Earmarked Outlay		District Wise Breakup	
			HOD Outlay	District Outlay	HOD Outlay	District Outlay	Bilaspur	Chamba
	5. COOPERATIVE							
2425-00-789-05-A00N	Enrolment subsidy to New SC members-63-Subsidy	5.00	-	5.00	-	-	0.30	0.40
2425-00-789-06-A00N	Working Capital Subsidy to all kind of Coop. Societies-63- Subsidys	30.00	-	30.00	-	-	1.83	2.26
	Total Cooperative	35.00	-	35.00	-	-	2.13	2.66
	Total Agricultural & allied Activities	713.00	0.26	712.74	-	-	43.21	55.17
II.	ENERGY							
	HIMURJA							
2501-04-789-03-A00N	Providing of Solar Lighting Systems to SC BPL Families of SC concentrated villages under SCA to SCDP-63 Subsidy	250.00	-	250.00	-	-	15.25	18.85
	Total Himurja	250.00	-	250.00	-	-	15.25	18.85
	Total Energy	250.00	-	250.00	-	-	15.25	18.85
III.	INDUSTRY & MINERALS							
2851-00-789-06-A00N	Dev. of Handloom Industry-42-GIA-(NonSalary)	60.00	-	60.00	-	-	3.66	4.52
2851-00-789-10-A00N	Dev. of Sericulture Industry(RKVY)-42-GIA-(NonSalary)	55.00	-	55.00	-	-	3.36	4.15
2851-00-789-19-A00N	Rural Engineering Based industries Training Centers-42-GIA-(NonSalary)	40.00	-	40.00	-	-	2.44	3.02
	Total Industry & Minerals	155.00	-	155.00	-	-	9.46	11.69
IV.	TRANSPORT							
	PUBLIC WORKS							
5054-04-789-01-A00N	Rural roads -37-Major Work	220.00	-	220.00	-	-	13.42	16.59
	Total Public Works	220.00	-	220.00	-	-	13.42	16.59
	Total Transport	220.00	-	220.00	-	-	13.42	16.59
	TOTAL ECONOMIC SERVICES	1,338.00	0.26	1,337.74	-	-	81.34	102.30
B	SOCIAL SERVICES	310.00	310.00		-	-	18.91	23.37
	ESOMSA							
2225-01-789-01-A00N	Machinery for implementation of Proction of Civil Right Act, 1955-42-GIA	200.00	-	200.00	-	-	12.20	15.08
2225-01-789-12-A00N	Computer Application-20-Other Charges	110.00	-	110.00	-	-	6.71	8.29
	Total ESOMSA	310.00	-	310.00	-	-	18.91	23.37
	TOTAL SOCIAL SERVICES	310.00	-	310.00	-	-	18.91	23.37
	TOTAL SCA	1,648.00	0.26	1,647.74	-	-	100.25	125.67
	GRAND TOTAL CSS+SCA	98,113.00	90,227.85	7,634.15	251.00	-	1,415.61	621.28

**District/SOE-Wise Schematic Budgeted Outlays under Scheduled Caste Development Programme 2021-22
(Central Development Budget)**

MAJ/SM/MIN/SMIN/BUD	Sector/ Department/ Scheme/SOE	District Wise Breakup							
		Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	5. COOPERATIVE								
2425-00-789-05-A00N	Enrolment subsidy to New SC members-63-Subsidy	0.35	1.04	0.30	0.80	0.65	0.40	0.40	0.36
2425-00-789-06-A00N	Working Capital Subsidy to all kind of Coop. Societies-63- Subsidys	2.00	5.60	1.86	5.00	4.01	2.48	3.16	1.80
	Total Cooperative	2.35	6.64	2.16	5.80	4.66	2.88	3.56	2.16
	Total Agricultural & allied Activities	47.12	129.55	50.46	114.32	94.27	58.90	73.00	46.74
II.	ENERGY								
	HIMURJA								
2501-04-789-03-A00N	Providing of Solar Lighting Systems to SC BPL Families of SC concentrated villages under SCA to SCDP-63 Subsidy	17.20	46.56	15.43	41.28	33.45	20.68	26.30	15.00
	Total Himurja	17.20	46.56	15.43	41.28	33.45	20.68	26.30	15.00
	Total Energy	17.20	46.56	15.43	41.28	33.45	20.68	26.30	15.00
III.	INDUSTRY & MINERALS								
2851-00-789-06-A00N	Dev. of Handloom Industry-42-GIA-(NonSalary)	4.13	11.18	3.70	9.91	8.03	4.96	6.31	3.60
2851-00-789-10-A00N	Dev. of Sericulture Industry(RKVY)-42-GIA-(NonSalary)	3.78	10.24	3.39	9.08	7.36	4.55	5.79	3.30
2851-00-789-19-A00N	Rural Engineering Based industries Training Centers-42-GIA-(NonSalary)	2.75	7.45	2.47	6.60	5.35	3.31	4.21	2.40
	Total Industry & Minerals	10.66	28.87	9.56	25.59	20.74	12.82	16.31	9.30
IV.	TRANSPORT								
	PUBLIC WORKS								
5054-04-789-01-A00N	Rural roads -37-Major Work	15.14	40.99	13.57	36.32	29.44	18.19	23.14	13.20
	Total Public Works	15.14	40.99	13.57	36.32	29.44	18.19	23.14	13.20
	Total Transport	15.14	40.99	13.57	36.32	29.44	18.19	23.14	13.20
	TOTAL ECONOMIC SERVICES	90.12	245.97	89.02	217.51	177.90	110.59	138.75	84.24
B	SOCIAL SERVICES	21.33	57.75	19.13	51.18	41.48	25.64	32.61	18.60
	ESOMSA								
2225-01-789-01-A00N	Machinery for implementation of Proction of Civil Right Act, 1955-42-GIA	13.76	37.26	12.34	33.02	26.76	16.54	21.04	12.00
2225-01-789-12-A00N	Computer Application-20-Other Charges	7.57	20.49	6.79	18.16	14.72	9.10	11.57	6.60
	Total ESOMSA	21.33	57.75	19.13	51.18	41.48	25.64	32.61	18.60
	TOTAL SOCIAL SERVICES	21.33	57.75	19.13	51.18	41.48	25.64	32.61	18.60
	TOTAL SCA	111.45	303.72	108.15	268.69	219.38	136.23	171.36	102.84
	GRAND TOTAL CSS+SCA	200.19	1,201.92	617.13	481.96	2,101.14	391.10	322.76	281.06