

**SOE-WISE BUDGET IN RESPECT OF DEMAND NO. 32 SCSP 2012-13 UNDER CSS**

MAJ/SM/MIN/SMIN/B UD	Sector/ Scheme/SOE	Outlay for 2012-13	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay (Rs. In Lakhs )									
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2202-01-789-10-C00N	Expenditure on DIET CTE and Scert for Teacher Training- <b>41-GIA</b>	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2202-02-789-04-C75N	Exp. of Information & Communication & Technology- <b>20-OC</b>	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2202-02-789-04-C90N	Exp. of Information & Communication & Technology- <b>20-OC</b>	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2202-02-789-07-C00N	Post Matric Scholarship to Minority Communities- <b>20-OC</b>	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2202-02-789-08-C00N	Merit cum Means Based Scholarship to Minority Communities- <b>01-Salary</b>	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2225-01-789-03-C50N	Economic Development of SCs- <b>20-Other Charges</b>	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2225-01-789-08-C90N	Pradhanmantri Adarsh Gram Yojana- <b>42-GIA</b>	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2401-00-789-02-C00N	Distribution of seeds programme- <b>63-Subsidy</b>	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2401-00-789-03-C75N	Integrated Programme of ISOPOM- <b>63-Subsidy</b>	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2401-00-789-21-C90N	Macro Management of Agriculture- <b>63 subsidy</b>	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2501-01-789-02-C90N	Integrated Waste Land Development Programme - <b>42-GIA</b>	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2501-06-789-02-C90N	Integrated Watershed Management Programme- <b>42-GIA</b>	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-

MAJ/SM/MIN/SMIN/BU UD	Sector/ Scheme/SOE	Outlay for 2012-13	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay (Rs. In Lakhs )									
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2851-00-789-06-C80N	Development of Handloom Weavers- <b>42-GIA</b>	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
4202-02-789-02-C00N	Upgradation of Polytechnics- <b>37-Major Works</b>	0.05	0.05	-	-	-	-	-	-	-	-	-	-	-
4225-80-789-01-C50N	C/o Girls Hostels- <b>37-Major Work</b>	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
4225-80-789-03-C00N	Babu Jagjivan Ram Girl Hostel- <b>37-Major Work</b>	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
	<b>Total CSS</b>	<b>0.20</b>	<b>0.20</b>	-	-	-	-	-	-	-	-	-	-	-