

**SOE-WISE BUDGET IN RESPECT OF DEMAND NO. 32 SCHEDULED CASTES SUB PLAN FOR THE YEAR 2014-15**  
**SPECIAL CENTRAL ASSISTANCE**

MAJ/SM/MIN/SMIN/ BUD	Sector/ Scheme/SOE	Outlay for 2014-15	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay (Rs. In Lakh )									
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>A</b>	<b>ECONOMIC SERVICES.</b>													
<b>1</b>	<b>AGRICULTURE &amp; ALLIED ACTIVITIES.</b>													
	<b>1. AGRICULTURE</b>													
2401-00-789-02-A00N	Distribution of seeds programme- <b>63-Subsidy</b>	70.00	-	70.00	4.27	5.28	4.82	13.04	4.32	11.56	9.37	5.79	7.36	4.19
2401-00-789-06-A00N	Promotion of organic farming - <b>63-Subsidy</b>	50.00	-	50.00	3.05	3.77	3.44	9.32	3.09	8.26	6.69	4.14	5.26	2.98
2401-00-789-07-A00N	Plant Protection Scheme. - <b>63- Subsidy</b>	5.00	-	5.00	0.31	0.38	0.34	0.93	0.31	0.83	0.67	0.41	0.53	0.29
2401-00-789-12-A00N	Distribution of Agriculture Implements & Machinery. - <b>63- Subsidy</b>	5.00	-	5.00	0.31	0.38	0.34	0.93	0.31	0.83	0.67	0.41	0.53	0.29
2401-00-789-22-A00N	Normal Extn.Activities. - <b>20- Other Charges</b>	5.00	-	5.00	0.31	0.38	0.34	0.93	0.31	0.83	0.67	0.41	0.53	0.29
2402-00-789-03-A00N	On Farms Water Management Through Tanks Irrigation- <b>63- subsidy</b>	35.00	-	35.00	2.14	2.64	2.41	6.52	2.16	5.78	4.68	2.89	3.68	2.10
	<b>Total : Agriculture</b>	<b>170.00</b>	<b>-</b>	<b>170.00</b>	<b>10.39</b>	<b>12.83</b>	<b>11.69</b>	<b>31.67</b>	<b>10.50</b>	<b>28.09</b>	<b>22.75</b>	<b>14.05</b>	<b>17.89</b>	<b>10.14</b>
	<b>2. HORTICULTURE</b>													
2401-00-789-13-A00N	Special subsidy scheme for the Dev.of Horticulture	<b>70.00</b>	<b>-</b>	<b>70.00</b>	<b>3.00</b>	<b>4.50</b>	<b>3.00</b>	<b>10.50</b>	<b>6.00</b>	<b>10.50</b>	<b>15.00</b>	<b>9.50</b>	<b>4.50</b>	<b>3.50</b>
	33-M&S	15.00	-	15.00	0.50	1.00	0.50	2.00	1.50	2.50	4.00	2.00	0.50	0.50
	63-Subsidy	55.00	-	55.00	2.50	3.50	2.50	8.50	4.50	8.00	11.00	7.50	4.00	3.00
	<b>Total : Horticulture</b>	<b>70.00</b>	<b>-</b>	<b>70.00</b>	<b>3.00</b>	<b>4.50</b>	<b>3.00</b>	<b>10.50</b>	<b>6.00</b>	<b>10.50</b>	<b>15.00</b>	<b>9.50</b>	<b>4.50</b>	<b>3.50</b>

MAJ/SM/MIN/SMIN/ BUD	Sector/ Scheme/SOE	Outlay for 2014-15	HOD Pool	District Pool	District Pool -Divisible Outlay (Rs. In Lakh )										
	<b>3. ANIMAL HUSBANDRY</b>														
2403-00-789-03-A00N	Cattle & Buffalo Dev. -63- Subsidy	25.00	25.00	-	-	-	-	-	-	-	-	-	-	-	-
2403-00-789-05-A00N	Poultry Development -63- Subsidy	60.00	60.00	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total : Animal Husbandry</b>	<b>85.00</b>	<b>85.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>4. COOPERATION</b>														
2425-00-789-05-A00N	Enrolment subsidy to New SC members-63-Subsidy	5.00	-	5.00	0.30	0.34	0.35	0.94	0.30	0.87	0.67	0.41	0.52	0.30	
2425-00-789-06-A00N	Working Capital Subsidy to all kind of Coop. Societies -63- Subsidy	25.00	-	25.00	1.48	1.69	1.74	4.71	1.49	4.36	3.38	2.04	2.60	1.51	
	<b>Total : Cooperation</b>	<b>30.00</b>	<b>-</b>	<b>30.00</b>	<b>1.78</b>	<b>2.03</b>	<b>2.09</b>	<b>5.65</b>	<b>1.79</b>	<b>5.23</b>	<b>4.05</b>	<b>2.45</b>	<b>3.12</b>	<b>1.81</b>	
	<b>TOTAL-AGRICULTURE &amp; ALLIED ACTIVITIES.</b>	<b>355.00</b>	<b>85.00</b>	<b>270.00</b>	<b>15.17</b>	<b>19.36</b>	<b>16.78</b>	<b>47.82</b>	<b>18.29</b>	<b>43.82</b>	<b>41.80</b>	<b>26.00</b>	<b>25.51</b>	<b>15.45</b>	
<b>II</b>	<b>Ind. &amp; Minerals</b>														
	<b>Village &amp; Small Industries.</b>														
2851-00-789-06-A00N	Dev. of Handloom Industry-42- GIA	100.00	-	100.00	6.10	7.54	6.88	18.63	6.17	16.51	13.38	8.27	10.52	6.00	
2851-00-789-10-A00N	Dev. of Sericulture Industry.-42- GIA	16.00	-	16.00	0.98	1.21	1.10	2.98	0.99	2.64	2.14	1.32	1.68	0.96	
2851-00-789-19-A00N	Rural Engineering Based industries Training Centers -42- GIA	40.00	-	40.00	2.44	3.02	2.75	7.45	2.47	6.60	5.35	3.31	4.21	2.40	
2851-00-789-22-A00N	Common Facility Centre (CFC) for Bamboo Craft at Dadoh in District Mandi -42-GIA	4.00	4.00	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total- Industries &amp; Minerals</b>	<b>160.00</b>	<b>4.00</b>	<b>156.00</b>	<b>9.52</b>	<b>11.77</b>	<b>10.73</b>	<b>29.06</b>	<b>9.63</b>	<b>25.75</b>	<b>20.87</b>	<b>12.90</b>	<b>16.41</b>	<b>9.36</b>	

MAJ/SM/MIN/SMIN/ BUD	Sector/ Scheme/SOE	Outlay for 2014-15	HOD Pool	District Pool	District Pool -Divisible Outlay (Rs. In Lakh )										
<b>III</b>	<b>TRANSPORT.</b>														
	<b>ROADS &amp; BRIDGES.</b>														
5054-04-789-01-A00N	Rural roads -37-Major Work	145.00	145.00	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total : Roads &amp; Bridges</b>	<b>145.00</b>	<b>145.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>TOTAL-A-ECONOMIC SERVICES.</b>	<b>660.00</b>	<b>234.00</b>	<b>426.00</b>	<b>24.69</b>	<b>31.13</b>	<b>27.51</b>	<b>76.88</b>	<b>27.92</b>	<b>69.57</b>	<b>62.67</b>	<b>38.90</b>	<b>41.92</b>	<b>24.81</b>	
<b>B.</b>	<b>SOCIAL SERVICES</b>														
	<b>Social Services.</b>														
	<b>1. WATER SUPPLY.</b>														
4215-01-789-03-A00N	Hand Pumps-37-Major Work.	100.00	100.00	-	-	-	-	-	-	-	-	-	-	-	-
	<b>2. Welfare of SCs/STs/OBCs.</b>														
2225-01-789-01-A00N	GIA to SC/ST Dev. Corporation- <b>42-GIA</b>	420.00	420.00	-	-	-	-	-	-	-	-	-	-	-	-
2225-01-789-03-A00N	Eco. Dev. of SCs	<b>120.00</b>	<b>80.00</b>	<b>40.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
	i) Training Proficiency in Computer Applications & Allied Activities - <b>20-Other Charges</b>	120.00	80.00	40.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
	<b>TOTAL-B- SOCIAL SERVICES</b>	<b>640.00</b>	<b>600.00</b>	<b>40.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
<b>C</b>	<b>GENERAL SERVICES</b>														
<b>IV</b>	<b>General Services</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>GRAND TOTAL(A+B+C)</b>	<b>1300.00</b>	<b>834.00</b>	<b>466.00</b>	<b>28.69</b>	<b>35.13</b>	<b>31.51</b>	<b>80.88</b>	<b>31.92</b>	<b>73.57</b>	<b>66.67</b>	<b>42.90</b>	<b>45.92</b>	<b>28.81</b>	

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