

**SOE-WISE BUDGET IN RESPECT OF DEMAND NO. 32 SCHEDULED CASTES SUB PLAN FOR THE YEAR 2014-15**  
**CENTRALLY SPONSORED SCHEMES**

**(Rs. in Lakh)**

MAJ/SM/MIN/SMIN/ BUD	Sector/ Scheme/SOE	Outlay for 2014-15	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay (Rs. In Lakh )									
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>A.</b>	<b>ECONOMIC SERVICES.</b>													
<b>I.</b>	<b>Agriculture &amp; Allied Actvites.</b>													
	<b>1. AGRICULTURE</b>													
2401-00-789-02-C00N	Distribution of seeds.- <b>63-Subsidy.</b>	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2401-00-789-03-C75N	Integrated Programme of ISOPOM - <b>63-Subsidy.</b>	25.00	25.00	-	-	-	-	-	-	-	-	-	-	-
2401-00-789-21-C90N	Macro Management of Agriculture - <b>63-Subsidy.</b>	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2401-00-789-35-C90N	National Mission on Sustainable Agriculture - <b>20-Other Charges</b>	328.00	328.00	-	-	-	-	-	-	-	-	-	-	-
	<b>Total-Agriculture</b>	<b>353.02</b>	<b>353.02</b>	-	-	-	-	-	-	-	-	-	-	-
	<b>2. ANIMAL HUSBANDRY</b>													
2403-00-789-11-C75N	Assistance to States for control of Animal Diseases (ASCAD) - <b>33- Material &amp; Supply</b>	38.00	38.00	-	-	-	-	-	-	-	-	-	-	-
2403-00-789-12-C00N	National Project on Zero Rinderpest Eradication Programme - <b>05-Office Expenses</b>	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2403-00-789-14-C50N	GIA to Veterinary Council Plan - <b>42- Grant in Aid</b>	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2403-00-789-15-C50N	Live Stock Census - <b>42-Grant in Aid</b>	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
	<b>Total : Animal Husbandry</b>	<b>38.03</b>	<b>38.03</b>	-	-	-	-	-	-	-	-	-	-	-
	<b>3. DAIRY DEVELOPMENT.</b>													
2404-00-789-02-C00N	Integrated Dairy Development Project - <b>42-Grant in Aid</b>	<b>0.01</b>	<b>0.01</b>	-	-	-	-	-	-	-	-	-	-	-

MAJ/SM/MIN/SMIN/ BUD	Sector/ Scheme/SOE	Outlay for 2014-15	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay (Rs. In Lakh )									
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<b>4. FISHERIES</b>													
2405-00-789-04-C33N	National Scheme of Welfare of Fisherman-63 Subsidy	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
	<b>5. FORESTRY &amp; WILD LIFE</b>													
2406-01-789-07-C90N	Intensification of Forest Management	50.00	50.00	-	-	-	-	-	-	-	-	-	-	-
	02-Wages	40.00	40.00	-	-	-	-	-	-	-	-	-	-	-
	33-Material & Supply	10.00	10.00	-	-	-	-	-	-	-	-	-	-	-
2406-01-789-08-C90N	H.P. Forest Eco-System Climate Proofing Project (EAP) -01-Salary	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2406-02-789-01-C00N	Development of National Parks and Sancturies	76.00	76.00	-	-	-	-	-	-	-	-	-	-	-
	02-Wages	30.00	30.00	-	-	-	-	-	-	-	-	-	-	-
	05-Office Expenses	10.00	10.00	-	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	5.00	5.00	-	-	-	-	-	-	-	-	-	-	-
	21-Maintenance	5.00	5.00	-	-	-	-	-	-	-	-	-	-	-
	30-Motor Vehicle	6.00	6.00	-	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	5.00	5.00	-	-	-	-	-	-	-	-	-	-	-
	33-Material & Supply	10.00	10.00	-	-	-	-	-	-	-	-	-	-	-
	36-Minor Works	5.00	5.00	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Forestry and Wild Life</b>	126.01	126.01	-	-	-	-	-	-	-	-	-	-	-
	<b>TOTAL-I-Agriculture &amp; Allied Activities.</b>	<b>517.08</b>	<b>517.08</b>	-	-	-	-	-	-	-	-	-	-	-
<b>II</b>	<b>Rural Development.</b>													
	<b>LAND RECORDS</b>													
2029-00-789-01-C50N	Strengthening of Land record agencies- 41-Grant-in-Aid	126.00	126.00	-	-	-	-	-	-	-	-	-	-	-
	<b>Total- Land Records</b>	<b>126.00</b>	<b>126.00</b>	-	-	-	-	-	-	-	-	-	-	-

MAJ/SM/MIN/SMIN/ BUD	Sector/ Scheme/SOE	Outlay for 2014-15	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay (Rs. In Lakh )									
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<b>Total-II- Rural Development</b>	<b>126.00</b>	<b>126.00</b>	-	-	-	-	-	-	-	-	-	-	-
<b>III</b>	<b>Industries &amp; Minerals</b>													
	<b>INDUSTRY</b>													
2851-00-789-14-C80N	Health Insurance to Weavers -20- <b>Other Charges</b>	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2851-00-789-15-C80N	Intergrated Handloom Dev. Scheme <b>-42-Grnat in Aid</b>	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2851-00-789-21-C90N	National Mission for Food Processing Industry -33- <b>Material &amp; Supply</b>	25.00	25.00	-	-	-	-	-	-	-	-	-	-	-
2851-00-789-25-S20N	National Handloom Development - <b>42-Grant in Aid</b>	25.00	25.00	-	-	-	-	-	-	-	-	-	-	-
	<b>Total-III. Ind. &amp; Minerals.</b>	<b>50.02</b>	<b>50.02</b>	-	-	-	-	-	-	-	-	-	-	-
<b>IV</b>	<b>TRANSPORT.</b>													
	<b>Transport</b>													
5055-00-789-04-C75N	Integrated Transport System (ITS) - <b>43-Investment</b>	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
	<b>Total : Transport</b>	<b>0.01</b>	<b>0.01</b>	-	-	-	-	-	-	-	-	-	-	-
<b>A</b>	<b>TOTAL-A-ECONOMIC SERVICES</b>	<b>693.11</b>	<b>693.11</b>	-	-	-	-	-	-	-	-	-	-	-
<b>B/V</b>	<b>SOCIAL SERVICES</b>													
	<b>1. ELEMENTARY EDUCATION.</b>													
	<b>a) Pry. Education</b>													
2202-01-789-06-C75N	Mid Day Meal	<b>1763.00</b>	<b>1763.00</b>	-	-	-	-	-	-	-	-	-	-	-
	05-Office Expenses	200.00	200.00	-	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	200.00	200.00	-	-	-	-	-	-	-	-	-	-	-

MAJ/SM/MIN/SMIN/ BUD	Sector/ Scheme/SOE	Outlay for 2014-15	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay (Rs. In Lakh )									
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	31-Machinery & Equipment	200.00	200.00	-	-	-	-	-	-	-	-	-	-	-
	33-Material & Supply	800.00	800.00	-	-	-	-	-	-	-	-	-	-	-
	99-Honorarium	363.00	363.00	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Pry. Education</b>	<b>1763.00</b>	<b>1763.00</b>	-	-	-	-	-	-	-	-	-	-	-
	<b>b) Middle Schools.</b>													
2202-01-789-16-C75N	DIET	<b>202.00</b>	<b>202.00</b>	-	-	-	-	-	-	-	-	-	-	-
	01-Salary	150.00	150.00	-	-	-	-	-	-	-	-	-	-	-
	05-Office Expenses	50.00	50.00	-	-	-	-	-	-	-	-	-	-	-
	06-Medical Reimbursement	2.00	2.00	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Middle Schools</b>	<b>202.00</b>	<b>202.00</b>	-	-	-	-	-	-	-	-	-	-	-
	<b>Total : ELEMENTARY EDUCATION.</b>	<b>1965.00</b>	<b>1965.00</b>	-	-	-	-	-	-	-	-	-	-	-
	<b>2. SECONDARY EDU.</b>													
2202-02-789-04-C90N	Exp.of Information & Communication & Technology - <b>20- Other Charges</b>	202.00	202.00	-	-	-	-	-	-	-	-	-	-	-
2202-02-789-04-C75N	Exp.of Information & Communication & Technology - <b>20- Other Charges</b>	126.00	126.00	-	-	-	-	-	-	-	-	-	-	-
2202-02-789-11-C75N	ICT- III - <b>20-Other Charges</b>	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2202-02-789-13-C75N	Teacher Training Programme - <b>20- Other Charges</b>	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2202-02-789-14-S10N	Vocationalization of Secondary Education - <b>42-Grant in Aid</b>	126.00	126.00	-	-	-	-	-	-	-	-	-	-	-
2202-02-789-14-S25N	Vocationalization of Secondary Education - <b>42-Grant in Aid</b>	126.00	126.00	-	-	-	-	-	-	-	-	-	-	-
	<b>Total:Secondary Education</b>	<b>580.02</b>	<b>580.02</b>	-	-	-	-	-	-	-	-	-	-	-

MAJ/SM/MIN/SMIN/ BUD	Sector/ Scheme/SOE	Outlay for 2014-15	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay (Rs. In Lakh )									
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<b>3. HIGHER EDUCATION</b>													
2202-03-789-04-C50N	Post Matric Scholarsip to SC Students - <b>40-Scholarship, Stipend</b>	126.00	126.00	-	-	-	-	-	-	-	-	-	-	-
	<b>4. TECHNICAL EDUCATION</b>													
2203-00-789-03-C00N	Upgradation of Existing Government Polytechnics under 100% CSS - <b>31-Machinery &amp;</b>	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2203-00-789-04-C90N	World Bank Assisted Technical Education Quality Improvement Programme (CSS on 90:10) - <b>31-Machinery &amp; Equipment</b>	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2203-00-789-05-C00N	Community Development through Polytechnic Scheme - <b>42-Grant in Aid</b>	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2230-03-789-01-C75N	Expenditure on Vocational Education - <b>41-Grant in Aid</b>	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
4202-02-789-02-C00N	Upgradation of Polytechnics - <b>37-Major Works</b>	0.01	0.00	0.01	-	-	-	-	0.01	-	-	-	-	-
4202-02-789-04-C00N	Construction of Women Hostels - <b>37-Major Works</b>	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
	<b>Total: TECHNICAL EDU.</b>	<b>0.06</b>	<b>0.05</b>	<b>0.01</b>	-	-	-	-	<b>0.01</b>	-	-	-	-	-
	<b>5. YOUTH SERVICES &amp; SPORTS.</b>													
2204-00-789-04-C90N	Panchayat Yuva Krida evam Khel Abhiyan (PYKKA) - <b>42-Grant in Aid</b>	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2204-00-789-05-C75N	National Service Scheme (NSS) - <b>42-Grant in Aid</b>	38.00	38.00	-	-	-	-	-	-	-	-	-	-	-
	<b>Total: YOUTH SERVICES &amp; SPORTS.</b>	<b>38.01</b>	<b>38.01</b>	-	-	-	-	-	-	-	-	-	-	-

MAJ/SM/MIN/SMIN/ BUD	Sector/ Scheme/SOE	Outlay for 2014-15	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay (Rs. In Lakh )									
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<b>6. HOUSING</b>													
	<b>Police Housing</b>													
4055-00-789-01-C50N	Expenditure Modernisation of Police Force <b>-37-Major Works</b>	126.00	-	126.00	126.00	-	-	-	-	-	-	-	-	-
	<b>Total Police Housing</b>	<b>126.00</b>	-	<b>126.00</b>	<b>126.00</b>	-	-	-	-	-	-	-	-	-
	<b>Total Housing</b>	<b>126.00</b>	-	<b>126.00</b>	<b>126.00</b>	-	-	-	-	-	-	-	-	-
	<b>7. URBAN DEV.</b>													
	<b>Envn. Improvement of Urban Slums.</b>													
2217-04-789-10-C90N	SJSRY/ National Urban Livelihood Mission <b>-42-Grant in Aid</b>	25.00	25.00	-	-	-	-	-	-	-	-	-	-	-
	<b>TOTAL :URBAN DEV.</b>	<b>25.00</b>	<b>25.00</b>	-	-	-	-	-	-	-	-	-	-	-
	<b>8. WELFARE OF SCs/STs/OBCs:</b>													
	<b>1. Welfare of Sch. Caste</b>													
2225-01-789-03-C50N	Eco.Dev. of SCs <b>-20-Other Charges</b>	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
4225-80-789-01-C50N	Girls Hostel <b>37-Major Work.</b>	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Welfare of SCs</b>	<b>0.02</b>	<b>0.02</b>	-	-	-	-	-	-	-	-	-	-	-
	<b>Total : WELFARE OF SCs/STs/OBCs:</b>	<b>0.02</b>	<b>0.02</b>	-	-	-	-	-	-	-	-	-	-	-
	<b>9. WOMAN &amp; CHILD WELFARE</b>													
2235-02-789-01-C90N	Integrated Child Dev. Scheme- <b>99- Honorarium</b>	3275.00	3275.00	-	-	-	-	-	-	-	-	-	-	-

MAJ/SM/MIN/SMIN/ BUD	Sector/ Scheme/SOE	Outlay for 2014-15	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay (Rs. In Lakh )									
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2235-02-789-03-C50N	Nutrition Provision under Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) -33- <b>Material &amp; Supply</b>	126.00	126.00	-	-	-	-	-	-	-	-	-	-	-
2236-02-789-01-C50N	Nutrition -33- <b>Material &amp; Supply</b>	605.00	605.00	-	-	-	-	-	-	-	-	-	-	-
	<b>Total: WOMAN &amp; CHILD WELFARE</b>	<b>4006.00</b>	<b>4006.00</b>	-	-	-	-	-	-	-	-	-	-	-
	<b>TOTAL-B- SOCIAL SERVICES.</b>	<b>6866.11</b>	<b>6740.10</b>	<b>126.01</b>	<b>126.00</b>	-	-	-	<b>0.01</b>	-	-	-	-	-
<b>C</b>	<b>GENERAL SERVICES</b>													
<b>XII</b>	<b>General Services</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total-C-GENERAL SERVICES</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Grand Total (A+B+C)</b>	<b>7559.22</b>	<b>7433.21</b>	<b>126.01</b>	<b>126.00</b>	-	-	-	<b>0.01</b>	-	-	-	-	-