

SOE-WISE BUDGET IN RESPECT OF DEMAND NO. 32 SCSP 2013-14 UNDER SCA

MAJ/SM/MIN/SMIN/BU D	Sector/ Scheme/SOE	Outlay for 2012-13	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay (Rs. In Lakh)									
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A	ECONOMIC SERVICES.													
1	AGRICULTURE & ALLIED ACTIVITIES.													
	1. AGRICULTURE	170.00	-	170.00	10.06	11.46	11.82	31.99	10.13	29.64	23.02	13.94	17.70	10.24
2401-00-789-02-A00N	Distribution of seeds programme- 63-Subsidy	70.00	-	70.00	4.13	4.72	4.87	13.18	4.17	12.21	9.47	5.74	7.29	4.22
2401-00-789-06-A00N	Promotion of organic farming - 63-Subsidy	50.00	-	50.00	2.96	3.36	3.48	9.41	2.98	8.72	6.77	4.10	5.21	3.01
2401-00-789-07-A00N	Plant Protection Scheme. - 63- Subsidy	5.00	-	5.00	0.30	0.34	0.34	0.94	0.30	0.87	0.68	0.41	0.52	0.30
2401-00-789-12-A00N	Distribution of Agriculture Implements & Machinery. - 63- Subsidy	5.00	-	5.00	0.30	0.34	0.35	0.93	0.30	0.87	0.68	0.41	0.52	0.30
2401-00-789-22-A00N	Normal Extn.Activities. - 20- Other Charges	5.00	-	5.00	0.30	0.34	0.35	0.94	0.29	0.87	0.68	0.41	0.52	0.30
2402-00-789-03-A00N	On Farms Water Management Through Tanks Irrigation- 63- subsidy	35.00	-	35.00	2.07	2.36	2.43	6.59	2.09	6.10	4.74	2.87	3.64	2.11
	2. HORTICULTURE													
2401-00-789-13-A00N	Special subsidy scheme for the Dev.of Horticulture	70.00	-	70.00	3.00	4.50	3.00	13.00	6.00	10.50	12.00	9.50	5.00	3.50
	33-M&S	15.00	-	15.00	2.50	3.50	2.50	10.00	4.50	8.00	9.00	7.50	4.50	3.00
	63-Subsidy	55.00	-	55.00	0.50	1.00	0.50	3.00	1.50	2.50	3.00	2.00	0.50	0.50
	3. ANIMAL HUSBANDRY													
2403-00-789-03-A00N	Cattle & Buffalo Dev. - 63- Subsidy	25.00	-	25.00	1.48	1.69	1.74	4.71	1.49	4.35	3.38	2.05	2.6	1.51
2403-00-789-05-A00N	Poultry Development - 63- Subsidy	60.00	60.00	-	-	-	-	-	-	-	-	-	-	-
	Total : Animal Husbandry	85.00	60.00	25.00	1.48	1.69	1.74	4.71	1.49	4.35	3.38	2.05	2.60	1.51

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					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	4. COOPERATION													
2425-00-789-05-A00N	Enrolment subsidy to New SC members- 63-Subsidy	5.00	-	5.00	0.30	0.34	0.35	0.94	0.30	0.87	0.67	0.41	0.52	0.30
2425-00-789-06-A00N	Working Capital Subsidy to all kind of Coop. Societies - 63-	25.00	-	25.00	1.48	1.69	1.74	4.71	1.49	4.36	3.38	2.04	2.60	1.51
	Total : Cooperation	30.00	-	30.00	1.78	2.03	2.09	5.65	1.79	5.23	4.05	2.45	3.12	1.81
	TOTAL-AGRICULTURE & ALLIED ACTIVITIES.	355.00	60.00	295.00	16.32	19.68	18.65	55.35	19.41	49.72	42.45	27.94	28.42	17.06
II	Ind. & Minerals													
	Village & Small Industries.													
2851-00-789-06-A00N	Dev. of Handloom Industry- 42-GIA	100.00	100.00	-	-	-	-	-	-	-	-	-	-	-
2851-00-789-10-A00N	Dev. of Sericulture Industry.- 42-GIA	20.00	20.00	-	-	-	-	-	-	-	-	-	-	-
2851-00-789-19-A00N	Rural Engineering Based industries Training Centers - 42-GIA	40.00	-	40.00	2.37	2.70	2.78	7.53	2.38	6.98	5.41	3.28	4.16	2.41
	Total- Industries & Minerals	160.00	120.00	40.00	2.37	2.70	2.78	7.53	2.38	6.98	5.41	3.28	4.16	2.41
III	TRANSPORT.													
	ROADS & BRIDGES.													
5054-04-789-01-A00N	Rural roads - 37-Major Work	245.00	-	245.00	14.52	16.52	17.04	46.12	14.58	42.73	33.15	20.08	25.51	14.75
	Total : Roads & Bridges	245.00	-	245.00	14.52	16.52	17.04	46.12	14.58	42.73	33.15	20.08	25.51	14.75
	TOTAL-A-ECONOMIC SERVICES.	760.00	180.00	580.00	33.21	38.90	38.47	109.00	36.37	99.43	81.01	51.30	58.09	34.22
B.	SOCIAL SERVICES													
	Social Services.													
	1. WATER SUPPLY.													

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4215-01-789-03-A00N	Hand Pumps-37-Major Work.	200.00	-	200.00	11.84	13.49	13.91	37.65	11.91	34.88	27.06	16.39	20.83	12.04
	2. Welfare of SCs/STs/OBCs.													
2225-01-789-01-A00N	GIA to SC/ST Dev. Corporation- 42-GIA	420.00	420.00	-	-	-	-	-	-	-	-	-	-	-
2225-01-789-03-A00N	Eco. Dev. of SCs	120.00	-	120.00	7.11	8.09	8.35	22.59	7.14	20.93	16.24	9.83	12.50	7.22
	i) Training Proficiency in Computer Applications & Allied Activities - 20- OC	120.00	-	120.00	7.11	8.09	8.35	22.59	7.14	20.93	16.24	9.83	12.5	7.22
	TOTAL-B- SOCIAL SERVICES	740.00	420.00	320.00	18.95	21.58	22.26	60.24	19.05	55.81	43.30	26.22	33.33	19.26
C	GENERAL SERVICES													
IV	General Services	-	-	-	-	-	-	-	-	-	-	-	-	-
	GRAND TOTAL(A+B+C)	1500.00	600.00	900.00	52.16	60.48	60.73	169.24	55.42	155.24	124.31	77.52	91.42	53.48

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