

## **CHAPTER - I** **Scheduled Castes Sub Plan**

### **1. Introduction:**

The Govt for the first time formulated a Special Component Plan (SCP) in 1979-80 now renamed as Scheduled Caste Sub Plan (SCSP) for the Scheduled Castes as part of the State Plan. The Scheduled Caste Sub Plan is specifically designed to channelize the flow of benefits and outlays from the general sector in the state plan and from the union ministry of Social Justice and Empowerment for the development of Scheduled Caste in physical as well as financial terms. The Scheduled Caste Sub Plan is designed to help poor Scheduled Caste families through composite income generating programmes. The sub plan seeks to improve the living conditions of Scheduled Castes through provision of drinking water supply, link roads, house site, establishment of educational, health, veterinary institutions etc. The sub plan process includes identification, formulation and implementation of schemes/programmes under different sector for the economic amelioration of persons belonging to those communities. Outlays were specifically earmarked in the state plan besides supplementations by the Ministry of Social Justice & Empowerment, Govt. of India by way of Special Central Assistance. While the Tribal Sub Plan is area based and the Scheduled Caste Sub Plan directly benefits the individuals/families and infrastructural facilities in the habitation where Scheduled Caste concentration is 40% or more.

### **2. Past and Future**

To fulfill the objective of Scheduled Caste Sub Plan it was incorporated in the 5<sup>th</sup> Five Year Plan as a strategy, which aimed at rapid socio-economic development of Scheduled Castes and Scheduled Tribes in consonance with the Directive Principles. The first-ever exercise towards formulation of the Scheduled Castes Sub Plan (SCSP) for Scheduled Castes in this State was initiated in 1979-80 when ` 4.61 crore were earmarked but real thrust was given in the 6<sup>th</sup> Five Year Plan (1980-85); when 11% of the State Plan outlays were provided under this Sub-Plan. This earmarking has been continuing for 11<sup>th</sup> Five Year Plan 2007-12 and Annual Plan 2007-08. For the first time for the year 2008-09, the Planning Department has allocated 24.72% outlay of the Main State Plan to the Scheduled Castes Sub-Plan which is in accordance with the Scheduled Castes population in the Pradesh. An outlay of ` 914.64 crores has been earmarked for the Scheduled Castes Sub Plan for 2012-13. Besides this, provision of Special Central Assistance and the Centrally Sponsored Scheme/Programmes has helped the State in augmenting the pace of economic activity. The strategy of Scheduled Castes Component Plan has started giving results but a lot more is yet to be done to improve the socio-economic condition of these groups. For bringing economic improvement accelerating the pace of infrastructure development for the benefits of the Scheduled Castes, the State Govt. has transferred all the subjects relating to Scheduled Castes Sub Plan and other socio-economic related schemes of the Scheduled Castes to the Social Justice & Empowerment Department. This department has now been made a Nodal Department for the socio-economic development of the Scheduled Castes population in Himachal Pradesh. The objectives of the Scheduled Castes Sub Plan are as under:-

### **3. Objectives:**

1. Conservation of whatever assets the Scheduled Castes have;
2. Updating and/or provision of new skills to improve their employability or productivity;
3. Providing minimum literacy and functional skills through education to every scheduled castes up to 35 years of age as part of the programme of universalization of elementary education and eradication of illiteracy;
4. Enabling them to acquire special education/technical qualification and avail of existing as well as newly emerging employment opportunities etc;

5. Provision of entrepreneurial training to educated unemployed scheduled castes youth;
6. Helping in their taking diversified activities including in the area of manufacturing, and business through self-employment programme.
7. Modernizing existing traditional activities like tanning and leather work;
8. Liberating them from demeaning work like scavenging of dry latrines;
9. Doing all what is necessary to tackle and eradicate social problem of untouchability.
10. Provision of minimum needs and basic amenities in their habitations.

#### **4. Strategy:**

The strategy adopted during 11th Five Year Plan would be continued for 12th Five Year Plan 2012-17 and Annual Plan 2012-13 which is as under:-

- i) The strategy of Scheduled Castes Sub Plan already being followed should be continued and further intensified during the 12<sup>th</sup> Five Year Plan, pursuing the indicated objectives, ensuring adequate thrust on socio-economic and educational development of Scheduled Castes.
- ii) The Scheduled Castes Sub Plan of the State should provide for meeting the minimum needs/ basic amenities of all the Scheduled Castes habitations fully with a view to improve their quality of life.
- iii) The Scheduled Castes Sub Plan should also provide for a judicious mix of beneficiary oriented programmes and human resource development.
- iv) The schemes taken up should be viable and as far as necessary innovative in a way to diversify Scheduled Castes into newer areas of economic activities.
- v) There should be provision for meeting the backward and forward infrastructure needs.
- vi) The delivery systems have to be effective.
- vii) The organization and association of the beneficiary groups should be given the preference.
- viii) One of the identified gaps have been the need for inculcation a sense of commitment and urgency in the policy making and implementation of the same.
- ix) Machinery to fulfilling the objective of development of Scheduled Castes on desired line and their integration with the main-stream; and
- x) The Voluntary Agencies may be suitably associated in programmes.

#### **5. Demography:**

**Comparative demographic detail of SCs vis-a-vis the total population as per 2001 census is subjoined below:-**

Item	Unit	Total Population of the Himachal Pradesh			Scheduled Castes population in Himachal Pradesh		
		Total	Rural	Urban	Total	Rural	Urban
1.	2.	3.	4.	5.	6.	7.	8.
1. Population	Persons	6077900	5482319	595581	1502170	1403050	99120
	Males	3087940	2756073	331867	763333	710166	53167
	Females	2989960	2726246	263714	738837	692884	45953
2. Decennial growth rate (1991-2001)	% age	17.54	16.10	32.59	14.64	14.32	19.46
3. Proportion of SC population to total population	% age	-	-	-	24.72	25.59	16.64
4. Sex ratio	No. of	968	989	795	968	976	864

	Females per 1000 males						
5. Literacy	Person	76.5	75.1	88.9	70.03	69.50	81.10
	Males	85.3	84.5	92.0	80.00	79.40	87.30
	Females	67.4	65.7	85.0	60.40	59.40	73.80
6. Decennial growth	% age in Literacy						
	Persons	19.79	21.40	14.25	31.64	33.65	15.33
	Males	13.19	1.46	(-)2.84	23.11	24.16	10.69
	Females	29.29	16.86	45.30	47.25	49.32	22.67
7. Proportion of urban to total population	% age	100.00	90.20	9.80	100.00	93.40	6.60
8. Of the total population							
i) Main Workers					31.22	31.31	29.94
	Persons	1963882	1758872	205010	468953	439280	29673
		32.31	32.08	34.42	7.72	8.01	4.98
	Males	1333361	1162619	170742	316458	291962	24496
		43.18	42.18	51.45	10.24	10.59	7.38
	Females	630521	596253	34268	152495	147318	5177
		21.09	21.87	12.99	5.10	5.40	1.96
ii) Marginal Workers					17.70	18.68	3.97
	Persons	1028579	1013479	15100	266006	262070	3936
		16.92	18.49	2.54	4.38	4.78	0.66
	Males	353297	344092	9205	97136	94703	2433
		11.44	12.48	2.77	3.15	3.44	0.73
	Females	675282	669387	5895	168870	167367	1503
		22.58	24.55	2.24	5.64	6.14	0.57
iii) NonWorkers					51.07	50.01	66.09
	Persons	3085439	2709968	375471	767211	701700	65511
		50.76	49.43	63.04	12.62	12.80	11.00
	Males	1401282	1249362	151920	349739	323501	26238
		45.38	45.33	45.78	11.33	11.73	7.91
	Females	1684157	1460606	223551	417472	378199	39273
		56.32	53.58	84.77	13.96	13.87	14.89
9. Breakup of workers out of the total main workers:-							
i) Cultivators		65.35	70.23	3.63	16.36	17.59	0.68
	Persons	1954870	1946890	7980	489275	487771	1504
					66.57	69.55	4.47
		49.47	55.13	1.99	12.59	14.07	0.28
	Males	834312	830725	3587	212439	211943	496
					51.36	62.95	1.84
		85.81	88.19	10.94	2.20	21.79	2.51

	Females	1120558	1116165	4393	276836	275828	1008
					86.14	87.65	15.09
i) Agril. Labourers							
		3.14	3.34	0.71	1.06	1.13	0.18
	Persons	94171	92598	1573	31779	31393	386
					4.32	4.48	1.15
		3.30	3.61	0.66	1.13	1.25	0.15
	Males	55658	54478	1180	19113	18836	277
					4.62	4.87	1.03
		2.95	3.01	0.98	0.97	0.99	0.27
	Females	38513	38120	393	12666	12557	109
					3.94	3.99	1.63
iii) Household and other than Household Industry	%age						
		1.76	1.77	1.51	0.70	0.73	0.30
	Persons	52519	49191	3328	20870	20201	669
					2.84	2.88	1.99
		2.01	2.09	1.37	0.84	0.90	0.29
	Males	34034	31565	2469	14172	13654	518
					3.43	3.53	1.92
		1.42	1.39	2.14	0.51	0.52	0.38
	Females	18485	17626	859	6698	6547	151
					2.08	2.08	2.26
iv) Other Workers							
		29.78	25.02	94.15	6.45	5.84	14.10
	Persons	890901	683672	207229	193035	161985	31050
					26.26	23.10	92.39
		45.22	39.15	95.98	9.95	9.44	14.25
	Males	762654	589943	172711	167870	142232	25638
					40.59	36.78	95.21
		9.82	7.40	85.94	1.92	1.56	13.48
	Females	128247	93729	34518	25165	19753	5412
					7.83	6.28	81.02
<b>(Figures above the No. = % age to total main workers including marginal workers).</b>							
<b>(Figures below the No. = %age to total SC main workers).</b>							

The Scheduled Castes in this State are not concentrated into specific regions but are widely dispersed and would be benefited equally as rest of the population. Accordingly approach to economic development in the case of Scheduled Castes Sub Plan for Scheduled Castes is not area based as is the case with the Tribal Sub-Plan. The district of Bilaspur, Kullu, Mandi, Solan, Shimla and Sirmour are the predominantly Scheduled Castes populated districts where Scheduled Castes concentration is above the State average. Thus, these six districts taken together account for 61.31% of the Scheduled Castes population in the State and are situated contiguously.

Urbanization among the Scheduled Castes population is 6.60% as against the State average of 9.80%. An attempt has been made to identify such villages which have (i) 40% or above SC population (ii) 90 Persons and above of SC persons which are to be taken up under the Scheduled Castes Sub Plan. According to the 2001 census there are 3901 such Scheduled Castes villages where the population of SCs is more than 40% and there are

2454 villages which have 90 or more SC persons in the State. District-wise detail of such villages is as under:-

**(2001 Census data)**

District	No. of Villages having 40% or above SC concentration (2001 census)			
	No. of villages	Total Population	SC Population	%age of SC population.
1. Bilaspur	206	61653	32522	52.75
2. Chamba	170	71062	38203	53.76
3. Hamirpur	291	72952	40257	55.18
4. Kangra	564	178496	102015	57.15
5. Kinnaur	18	2726	1416	51.94
6. Kullu	33	77383	36929	47.72
7. Lahaul-Spiti	5	330	166	50.30
8. Mandi	636	255847	146957	57.44
9. Shimla	657	151488	84366	55.69
10. Sirmour	345	132133	73614	55.71
11. Solan	827	121876	77247	63.38
12. Una	149	59484	31297	52.61
<b>Total</b>	<b>3901</b>	<b>1185430</b>	<b>664989</b>	<b>56.10</b>

District	No. of Villages having 90 Persons or above SC concentration (2001 census)			
	No. of villages	Total Population	SC Population	%age of SC population
1. Bilaspur	167	138784	35185	25.35
2. Chamba	193	139907	33567	23.99
3. Hamirpur	181	116333	32196	27.68
4. Kangra	611	514768	119022	23.12
5. Kinnaur	118	20978	4029	19.21
6. Kullu	23	259753	65652	25.27
7. L-Spiti	3	3155	587	18.61
8. Mandi	371	378081	110325	29.18
9. Shimla	266	164465	46117	28.04
10. Sirmour	174	176915	41301	23.35
11. Solan	156	119181	29159	24.47
12. Una	191	234904	52640	22.41
<b>Total</b>	<b>2454</b>	<b>2267224</b>	<b>569780</b>	<b>25.13</b>

A comparative picture with regard to percentage of Scheduled Castes to total population (district-wise) as per 2001 census and 1991 census in the Pradesh is given below:-

	Total Population		SC Population		% age of SC Population to total population	
	2001	1991	2001	1991	2001	1991
H. P.	6077900	5170877	1502170	1310296	24.72	25.34
1. Bilaspur	340885	295387	86581	76281	25.40	25.82
2. Chamba	460887	393286	92359	77667	20.04	19.75
3. Hamirpur	412700	369128	98539	87394	23.88	23.68
4. Kangra	1339030	1174072	279540	248498	20.88	21.17
5. Kinnaur	78334	71270	7625	19153	9.73	26.87
6. Kullu	381571	302432	107897	87489	28.28	29.93
7. Lahaul-Spiti	33224	31294	2605	2224	7.84	7.11

8.Mandi	901344	776372	261233	224998	28.98	28.98
9.Shimla	722502	617404	188787	167482	26.13	27.13
10.Sirmour	458593	379695	135744	114605	29.60	30.18
11. Solan	500557	382268	140642	119527	28.10	31.27
12.Una	448273	378269	100588	84978	22.44	22.46

A map depicting scatter of SC population in the State According to the 2001 census is sub-joined below which speaks for itself. The Block wise population has been graded as per 2001 census population in **Annexure-I**.

**PERCENTAGE OF SCHEDULED CASTES TO TOTAL POPULATION.**

27.01% to 30%

24.01% to 27%

20.01% to 24%

10.01% to 20%

10 % and less.

A vast majority of the Scheduled Castes (14,03,050) reside in the rural areas and only 99,120 Scheduled Castes reside in urban areas. Sex-wise spread of Scheduled Castes among various districts is shown as below:-

**(According to 2001 Census)**

District	SC Male			SC Female			Total population of SC	% age of SC to total
	Rural	Urban	Total	Rural	Urban	Total		
1. Bilaspur	41802	2239	44041	40540	2000	42540	86581	5.76
2. Chamba	43761	3179	46940	42389	3030	45419	92359	6.15
3. Hamirpur	46002	2740	48742	47348	2449	49797	98539	6.56
4. Kangra	134232	5626	139858	134489	5193	139682	279540	18.61
5. Kinnaur	3972	-	3972	3653	-	3653	7625	0.51
6. Kullu	52961	2385	55346	50457	2094	52551	107897	7.18
7. Lahaul-Spiti	1380	-	1380	1219	-	1219	2605	0.17
8. Mandi	124799	6284	131083	124343	5807	130150	261233	17.39
9. Shimla	82523	14655	97178	79971	11638	91609	188787	12.57
10. Sirmour	65587	4727	70314	60193	4367	65460	135774	9.04
11. Solan	65609	7407	73016	61786	5840	67626	140642	9.36
12. Una	47532	3925	51457	45596	3535	49131	100588	6.90
Himachal Pradesh	710166	53167	763333	692884	45953	738837	1502170	100.20

District wise total No. of Scheduled Castes Households are as under **(2001-Census)**:

Name of Distt.	In Urban area	In Rural Area	Total
1. Bilaspur	927	16038	16965
2. Chamba	1362	16085	17447
3. Hamirpur	1155	19514	20669
4. Kangra	2288	54519	56807
5. Kinnaur	-	1898	1898
6. Kullu	996	20187	21183
7. Lahaul-Spiti	-	677	677
8. Mandi	2713	50118	52831
9. Shimla	6768	31889	38657
10. Sirmour	1861	22467	24328
11. Solan	3246	24113	27359
12. Una	1537	18099	19636
<b>Total</b>	<b>22853</b>	<b>275604</b>	<b>298457</b>

**6. Scheduled castes sub plan through plans:**

The first-ever effort at carving out a Scheduled Castes Sub Plan for Scheduled Castes was made in 1979-80 when an outlay of ` 4.61 crores was earmarked for this sub-plan against which actual expenditure was ` 2.98 crore. During the 6<sup>th</sup> plan, against the all India target of 9.52% State investment in the SCSP, the actual achievement has been of the order of 9.94%. SCA supplementation of ` 5.55 crore was approved against which the actual release was ` 6.34 crore. During the 7<sup>th</sup> Plan period, State Plan earmarking had been reckoned at 11% of the overall State Plan size irrespective of its 'divisible' and 'indivisible'

components, the earmarking for the 8<sup>th</sup> Plan period was 12%. The flows to the SCSP in Himachal Pradesh has been always above the all-India average. ` 18.14 crore SCA to SCSP was approved for the 8<sup>th</sup> Plan period. The actual State Plan flow and SCA supplementation during the 8<sup>th</sup> Plan period remained of the order of ` 398.26 crore and ` 18.76 crore, respectively. 9<sup>th</sup> Five Year Plan 1997-2002 was determined to ` 669.66 crore under State Plan and ` 21.00 crore under SCA against which ` 806.43 crore under State Plan and ` 16.26 crore under SCA were be spent by the end of 9<sup>th</sup> FYP 1997-2002. An amount of ` 1046.65 crore under State Plan and ` 25.00 crore under SCA were approved for 10<sup>th</sup> FYP 2002-07, where as the actual expenditure is ` 722.22 crore under State Plan & ` 23.97 crore under Special Central Assistance. For 11<sup>th</sup> Five Year Plan 2007-2012 an amount of ` 1540.00 Crore under State Plan and ` 25.00 Crore under SCA has been approved. The actual expenditure for the Annual Plan 2010-11 is ` 733.65 Crore under State Plan and ` 6.52 Crore under Special Central Assistance. Against anticipated expenditure of ` 816.00 Crore under State Plan and ` 7.00 Crore under Special Central Assistance for the year 2011-12. Outlays of ` 914.64 Crore has been proposed under State Plan and ` 7.00 Crore under Special Central Assistance for the Annual Plan 2012-13.

The year-wise outlays and expenditure since the inception of Scheduled Castes Sub Plan for SC is appended below:

(` in lakh)

Year	STATE PLAN		SPECIAL CENTRAL ASSISTANCE	
	Outlay	Expenditure	Outlay	Expenditure
1979-80	461.00	297.73	-	-
1980-81	681.15	538.99	83.00	79.93
1981-82	1098.50	1067.21	121.20	119.42
1982-83	1353.50	1334.40	112.00	127.24
1983-84	1540.00	1387.22	125.00	129.07
1984-85	1575.50	1575.50	150.00	150.00
<b>1980-85</b>	6160.00	5930.11	555.00	611.57
1985-86	1949.00	1642.36	178.00	177.67
1986-87	2256.25	2304.97	170.00	169.37
1987-88	2470.00	2445.18	230.00	230.26
1988-89	2860.00	2720.87	165.00	137.22
1989-90	3065.00	3011.32	185.00	158.62
<b>1985-90</b>	11550.50	12118.25	876.00	873.14
1990-91	4205.00	3922.91	214.00	254.36
1991-92	4946.00	4213.75	234.00	175.59
1992-93	6043.00	5336.03	474.00	463.43
1993-94	6875.00	6368.22	300.00	556.08
1994-95	7766.21	7714.65	390.00	385.22
1995-96	9025.18	8670.08	435.00	214.37
1996-97	10934.50	10062.23	435.00	244.80
1997-98	12111.35	12845.21	350.00	316.08
1998-99	17280.89	16493.34	310.00	229.60
1999-2000	19017.39	18514.45	375.00	431.22
2000-01	19097.93	18202.03	375.00	431.22
2001-02	17474.94	15690.52	360.00	363.53
<b>1997-02</b>	66956.00	80643.49	2100.00	1626.23
2002-03	17600.00	15292.80	375.00	428.96
2003-04	11089.00	10833.83	400.00	348.87

2004-05	11597.00	11830.88	470.00	542.33
2005-06	17312.00	15858.31	600.00	516.06
2006-07	19536.00	18406.38	600.00	512.69
<b>2002-07</b>	104665.00	72222.20	2500.00	2397.22
<b>2007-12</b>	154000.00	297594.64 Anti.	2500.00	3389.73 Anti.
2007-08	23100.00	17036.25	1035.64	910.49
2008-09	59400.00	59136.67	642.23	632.07
2009-10	66800.00	66456.45	508.39	495.34
2010-11	74200.00	73365.27	800.00	651.83
2011-12	81600.00	81600.00 Anti.	700.00	700.00 Anti.
<b>2012-17</b>	563600.00	..	4500.00	..
2012-13	91464.00	..	700.00	..

Sector-wise approved outlays and Actual expenditure for 2010-11, approved outlay and expenditure for 2011-12 and approved outlays for 11<sup>th</sup> Five Year Plan 2007-12, Proposed outlay for 12<sup>th</sup> Five Year Plan 2012-17 and Annual Plan 2012-13 are also depicted below:-

**11<sup>th</sup> FIVE YEAR PLAN 2007-12 - APPROVED OUTLAYS:** ( ` in lakh)

Sector	State Plan	SCA	Total
A. ECONOMIC SERVICES	61570.00	750.00	62320.00
B. SOCIAL SERVICES	92430.00	1500.00	93930.00
C. GENERAL SERVICES	-	250.00	250.00
<b>TOTAL</b>	<b>154000.00</b>	<b>2500.00</b>	<b>16500.00</b>

**ANNUAL PLAN 2010-11 ACTUAL EXPENDITURE** ( ` in lakh)

Sector	State Plan		SCA	
	Outlay	Actual Exp.	Outlay	Actual Exp.
A. ECONOMIC SERVICES	44538.00	44930.12	310.00	301.69
B. SOCIAL SERVICES	29115.00	28088.15	490.00	350.14
C. GENERAL SERVICES	547.00	347.00	-	-
<b>TOTAL</b>	<b>74200.00</b>	<b>73365.27</b>	<b>800.00</b>	<b>651.83</b>

**ANNUAL PLAN 2011-12 APPROVED OUTLAY AND EXPENDITURE**

( ` in lakh)

Sector	State Plan		SCA	
	Outlay	Anti. Exp.	Outlay	Anti. Exp.
A. ECONOMIC SERVICES	53641.00	55812.03	215.00	308.17
B. SOCIAL SERVICES	27759.00	26428.22	485.00	380.00
C. GENERAL SERVICES	200.00	200.00	-	-
<b>TOTAL</b>	<b>81600.00</b>	<b>82440.25</b>	<b>700.00</b>	<b>688.17</b>

**12<sup>th</sup> FIVE YEAR PLAN 2012-17 PROPOSED OUTLAY** ( ` in lakh)

Sector	State Plan	SCA
A. ECONOMIC SERVICES	337340.00	2000.00
B. SOCIAL SERVICES	224960.00	2500.00
C. GENERAL SERVICES	1300.00	-
<b>TOTAL</b>	<b>563600.00</b>	<b>4500.00</b>

**ANNUAL PLAN 2012-13 PROPOSED OUTLAY** ( ` in lakh)

Sector	State Plan	SCA
A. ECONOMIC SERVICES	58463.00	215.00
B. SOCIAL SERVICES	32839.00	485.00
C. GENERAL SERVICES	162.00	-
<b>TOTAL</b>	<b>91464.00</b>	<b>700.00</b>

## **7. Plan & Budget Formulation.**

1. The State Planning Department earmarks 24.72% outlays of the total State Plan as outlay to the Nodal department for the formulation of the Scheduled Castes Sub Plan. The total outlay is classified in two paras:-
  - a) HOD outlay: This comprises of earmarked funds of various schemes and projects which have tied funding and committed liability which are conveyed by the Planning department.
  - b) District Outlay: This comprises of the remaining non-earmarked and untied outlays which will be further allocated to the districts as per the prescribed formula.
2. The Directorate of SCs,OBCs & Minority Affairs will further communicate the outlay given by the Planning department to all the concerned HODs/Districts.
3. In case of HOD outlay, the budget estimates will be prepared by the concerned HOD keeping in view the earmarking of various sectors and committed liabilities issued by the department of planning and by maintaining clearly Major/Minor Head/Sub Head/SOE wise/Scheme wise provisions in respect of State Plan, SCA and CSS under Scheduled Caste Sub Plan and will submit the same to the Directorate of SCs,OBCs & Minority Affairs through Administrative department (AD) for budgeting.
4. In case of District outlay, the District will prepare their Plans in consultation with the District level Officers under overall supervision and guidance of the Deputy Commissioners. The Plan so prepared by the District shall be approved by The District Level Monitoring and Review Committee before sending the same to the Directorate of SCs,OBCs & Minority Affairs. If a District does not prepare and forward its Plan in time, then the Directorate of SCs,OBCs & Minority Affairs will keep Lump Sum provision as per District formula under Scheduled Caste Sub Plan. The Schemes under Capital Heads which are to be implemented in the Districts will also be approved in the District Level Monitoring and Review Committee provided that the cases of Capital works related to building works in different Department will be finalized in consultation with the concerned HOD taking into account the State Level priorities or as per the guidelines issued by SCs,OBCs & Minority Affairs Directorate from time to time. Provided further that a scheme shall not be sanctioned at the district level unless full commitment of funds can be made from the district resources over the period reasonably required for the completion of scheme.
5. After compilation of district level and HOD level Plans, The Directorate of SCs,OBCs & Minority Affairs will prepare the draft annual Scheduled Caste Sub Plan and convey the same to the planning department and to the Finance department in the shape of demand for grants and the same will be finalized by the Finance department in the light of allocation/earmarking made by the planning department.
6. While submitting HOD outlay and district outlay, the concerned department shall reflect the list of works ( Shelf of Schemes) under all Capital Heads in the APPENDICES TO SCHEDULE OF NEW EXPENDITURE (PLAN) VOL-III. However, all the departments shall give priority to those works which are near completion and the current practice of proposing and sanctioning token budget against schemes of large estimated cost, will be discussed. Such a list of works will be supplied by SCs,OBCs & Minority Affairs Directorate after finalization.
7. After the approval of budget by HP Legislative Assembly, the Directorate of SCs,OBCs & Minority Affairs shall bring out a booklet containing the detail of HOD outlays and District Outlays (Department/District/Scheme wise under

SCSP and the list of Work under various Capital Heads) as ready reference for the purpose of Implementation and Monitoring of the SCSP and convey the same to the concerned Departments.

Of the total resources available under the Scheduled Caste Sub Plan, 60% is allocated in proportion to the inter district distribution to the population of the Scheduled Castes, 10% is distributed in proportion to the number of villages with more the 40% concentration of Scheduled Caste population (2001 census data to be the bases for both these indicators) and 30% is distributed in proportion to the actual number of Scheduled Caste families individual district according to the 1998 BPL survey as per the directions issued by the Planning Commission, Govt. of India. The three indicators comprises of all areas of Himachal Pradesh except the full districts of Kinnaur and Lahaul-Spiti and the Sub Divisions of Pangri and Bharmour of Chamba district. The weightage for individual district is as under:-

<b>Name of District</b>	<b>Composite weight age for the District</b>
Bilaspur	5.921
Chamba (excluding Pangri & Bharmour)	6.743
Hamirpur	6.955
Kangra	18.826
Kullu	5.953
Mandi	17.440
Shimla	13.532
Sirmour	8.194
Solan	10.414
Una	6.022
<b>Total</b>	<b>100.00</b>

### **8. Implementation.**

1. In case of HOD outlay, the concerned HOD will further allocate budget to concerned field officers.  
In case of district outlay, the SCs,OBCs & Minority Affairs Directorate will allocate budget to the districts as per the formula and concerned HOD will further make allocation to concerned DDO in the district through E-Vitaran.
2. The powers to accord Administrative Approval and Expenditure Sanction now rests with concerned department in case of HOD outlay as per powers delegated for general Plan by the Finance Department. In case of Really New Schemes of Capital Works, the power to accord AA/ES shall rest with the SJ&E department.
3. The department concerned shall get their accounts reconciled for AG as is done in case of general Plan, submit replies to Vidhan Sabha Committees, Assembly Questions etc. with respect to arising out of implementation of the Plan/execution of works in their department.

### **9. Re-appropriation/diversion.**

1. The concerned shall send proposals for reappropriations/diversions in respect of HOD outlay directly to the Planning department. The planning department shall endorse a copy of the approval to the Director of SCs,OBCs & Minority Affairs .
2. In case of non earmarked funds (district outlay) the re-appropriation will be done by the Directorate of SCs,OBCs & Minority Affairs with a copy to The Planning and Finance Department.
3. The Director, SCs,OBCs & Minority Affairs Department will only allow re-appropriation twice a year i.e. Ist at the midterm review ending IInd quarter for every financial year and IInd by the end of January of the financial year.

4. The Director, SCs, OBCs & Minority Affairs Department will allow only those reappropriation proposals which are approved by the Districts Level Review & Implementation Committee, so that no resources allocated under the objective formula will be allowed to be diverted to other districts.

**10. Monitoring/Review.**

1. District Level Monitoring & Review Committee will review the progress of Scheduled Caste Sub Plan after every quarter at the districts level whereas at the State level Principal (SJ&E)/Director SCs/OBCs & Minority Affairs will review the progress with the different department after every quarter.
2. At the State level, the Minister (SJ&E)/Chief Secretary/Principal Secretary (SJ&E) will held quarterly review meetings with the departments, who, at their own level also, do such an exercise like-wise.
3. Besides this, a High Powered Co-ordination & Review Committee has been constituted under the Chairmanship of Chief Minister who reviews the state of performance of Scheduled Castes Sub Plan once in a year.
4. A mid year review is also taken to effect diversion in outlays within and outside the earmarked sectors.
5. In order to ensure full utilization of funds under Scheduled Castes Sub Plan during the year, the following norms of expenditure have been fixed:-

Quarter	Norms of Expenditure
First	20%
Second	25%
Third	30%
Fourth	25%

**Conclusion:**

The concept of Scheduled Castes Sub Plan evolved during the year 1978-79 Plan is now a permanent feature. The Scheduled Castes are receiving due attention and their legitimate rights and share in plan funds and the benefits of economic development. The planned effort aimed for the 12<sup>th</sup> Plan period will surely lend an impetus to this process. With the upcoming awakening in these communities, the process has already been accelerated.

## CHAPTER-II

### 1. POVERTY REDUCTION: (Point No. 10 (A) of the New 20 Point Economic Programme 2006)

Removal of poverty and unemployment are innate to planned progress since the 6<sup>th</sup> Plan and continue to be so. There are 1,07,057 SC families in the State who have been found to be below the poverty line according to the survey conducted by the State Rural Dev. Department during the year 1997-98. According to the revised methodology instead of annual income of the family, monthly per capita consumption expenditure of ` 289.31 has been taken as basis for identification of the family below the poverty line. (Details are given at Annexure-II).

The targets and achievements in this regard are given below:-

Period	Target	Achievement
1.	2.	3.
1997-2002	1,50,000	201712
1997-98	30,000	42518
1998-99	32,000	38,060
1999-2000	33,000	50169
2000-2001	34,000	34077
2001-02	36000	36888
2002-03	36000	38555
2003-04	45000	43581
2004-05	45000	54306
2005-06	45000	48135
2006-07	51000	52943
2007-08	45000	50311
2008-09	58000	62009
2009-10	58000	65194
2010-11	58000	63657
2011-12	58000	57587
2012-13	58000	

An indication of the schemes that have been included by the departments under Point No.10(A) of the New 20-Point Programme for the up-liftment of the poor Scheduled Caste families are given below :-

Name of Programme	Tentative targets for 2012-13
1.	2.
1. Agriculture & Soil Conservation	17000
2. Horticulture	6500
3. Rural Development Department	7200
4. Industries	3300
5. H.P. SCs/STs Dev. Corporation: Corporation's schemes	4400
6. SC, OBC & Minority Affairs,	5450
7. Irrigation & Public Health	250
8. Cooperation	4000
9. Animal Husbandry	9500
10. Himurja	400
<b>Total:</b>	<b>58000</b>

In Urban Areas apart from doing direct cases, the SC/ST Development Corporation is implementing TRYSEM scheme for urban youths who are given stipend @

` 150/- p.m. The trainer is also given stipend of ` 75/- per month per trainee. The trades include black smithy, sewing and tailoring, TV, carpentry and printing press. Such training in non-traditional trades has also been taken up from 1991-92. From the year 1990-91, the scheme of capital subsidy in direct cases upto loans not exceeding ` 12,000 each and interest subsidy restricting interest payable at 4% and 6% on loans exceeding ` 12,000 but below ` 35,000 each and exceeding ` .35,000 each, respectively, has also been introduced.

The monthly target and physical achievement norms have been fixed under this programme.

## **2. FACILITIES AND CONCESSIONS:**

The committed liabilities like Salary, wages, Subsidy, G.I.A., Scholarships etc. have been transferred to Non-Plan in 2003-04, however the facilities and concessions available to the Scheduled Castes under the Scheduled Castes Sub Plan are enumerated below:-

### **AGRICULTURE:**

A elaborated plan has been brought up for raising agricultural production through adoption of improved farm technology like mechanized farming and use of productive inputs as improved seeds, fertilizers and plant protection measures. The productive inputs except fertilizers are supplied to the Scheduled Caste farmers at 50% subsidy and fertilizers at 40% subsidy. This is in addition to 100% transportation cost with high yielding improved varieties.

### **HORTICULTURE:**

In order to introduce advanced technology for improved fruit production vital equipment and inputs like plant protection, spraying equipment (both manual and power-operated) micro-nutrients and anti-hail nets are being provided to fruit growers on subsidized rates. Under gardener training course, gardeners training is being imparted to illiterate and rural Scheduled Caste youths for duration of one year; subsistence allowance at the rate of ` 300/- per month is also made available during this period. Like-wise, facilities also exists for the training of rural youths for self-employment, the subsistence allowance is given at the rate of ` 300/- per month. Short duration district level training camps of 3-4 days duration are also organized and the participating farmers are given to and fro travel charges subsistence allowance at the rate of ` 10/- per day and free accommodation, wherever possible. Facilities also exist for Scheduled Caste farmers to exchange ideas and experience.

In order to give the incentives to the Scheduled Caste farmers to establish individual orchards, 50% subsidy is made available on the cost of various Horticulture inputs. In order to develop garden colonies in compact areas 75% subsidy on common facilities like fencing, irrigation, and plant protection equipment in addition to 50% subsidy on consumable inputs like plant, material, pesticides, micro-nutrients etc. is available. Like-wise, for the establishment of community gardens on village common lands for the benefit of local Scheduled Castes, the following incentives are made available:-

- (i) Free fencing of the area having more than two hectares.
- (ii) Supply of fruit plants at nominal cost of ten paise per plant for plantation as well as the filling up the gaps.
- (iii) Free supply of top-working material like bud sticks, polythene, etc.
- (iv) Grant-in-aid at the rate of ` 1500 per acre for inputs required for the maintenance of the garden during the gestation period.
- (v) Grant at the rate of ` 500 per acre for inputs required for the maintenance of the garden during the gestation period.
- (vi) If any village comes forward to plant five acres or more of land, one man out of them will be appointed as a Mali-cum-Chowkidar to look after the

plantation during gestation period. Wages at the rate of ` 300/- per month shall be granted to such incumbents by the Deptt. of Horticulture.

In order to adopt bee keeping as cottage industry for additional source of income the Scheduled Caste farmers are given 50% subsidy on the cost of modern beehives with the bee-colonies and necessary bee-keeping tools and equipment subsidy with a maximum limit of ` 1000 per family is made available. Similarly, subsidy for the establishment of mushroom growing units at the following rates is made available to the Scheduled Caste farmers.

1. Subsidy on trays and compost for maximum of 400 trays	50%
2. Subsidy on pesticides/plant protection equipment	50%
3. Subsidy on capital cost of mushroom house	10% subject to max. of ` 2500.
4. Subsidy on rate of interest on loan	3%
5. Subsidy on transportation of compost upto nearest road head	100% subject to maximum of 400 trays.

**SOIL CONSERVATION:**

In order to encourage the Scheduled Caste farmers to undertake soil conservation measures by way of bench tracing, leveling of fields for irrigation/plantation of orchards on contours/steeps, etc. financial assistance to them is made available comprising 50% subsidy and 50% loan.

**ANIMAL HUSBANDRY:**

Fifty per cent subsidy to a maximum of ` 5000/- per family besides 100% transportation charges on milch cattle and other livestock are made available to the Scheduled Castes. In addition to balanced food for six months to the extent of ` 700/- is also provided on 50% subsidy. Equipment like chaff cutters, milking pails, feeding mangers are also provided on 50% subsidy. Under the minikit testing programme fodder seed is provided to the breeder on subsidy.

**FISHERIES:**

Scheduled Caste fishermen are provided 50% subsidy upto ` 2500/- for the purpose of fishing equipment, boats, nets, etc. under reservoir fishermen's programme. Like-wise, similar amount of subsidy is also available for construction/renovation of ponds/tanks to the pond fish-farmers. Such subsidy is also admissible to the fish farmers for undertaking propagation of trout fish. Subsidy of ` 5000 is also made available to the Scheduled Caste fish farmers for the development of cage culture. 50% subsidy upto maximum of ` 5000/- is also available under fish cart scheme (SCA) for the purchase of cart and allied articles.

**S.G.S.Y:**

The Scheduled Caste beneficiaries under "SWARANJAYANTI GRAM SWAROZGAR YOJANA" get 50% of assistance as subsidy subject to a maximum limit of ` 10,000/-. For group of Swarozgaries (SHGs) the subsidy would be at 50% of the cost of schemes, subject to a maximum of ` 1.25 lakh. They will be no monetary limit on subsidy for irrigation projects. Subsidy will be back ended.

## **ENERGY:**

Under the Rural electrification programme, 100% assistance is granted to the HPSEB to enable them to draw LT lines in order to electrify the left-out SC households. This scheme also includes providing one lighting point in the said households and the expenses on account of internal wiring.

## **VILLAGE AND SMALL INDUSTRIES:**

- i) Capital investment subsidy at the rate of 35% subject to the condition that 10% subsidy will not exceed ` 10,000.
- ii) 90% subsidy on preparation of feasibility reports.
- iii) Margin money at the rate of 1% as against 6% and 4% of interest in respect of other entrepreneurs. Term loans are also given at reduced rate of interest of 4%.
- iv) 100% subsidy for the carriage and installation of machinery.
- v) Enhancement of subsidy portion under RIP scheme from 33% to 50% on the pattern of IRDP coverage for identified families in the blocks.
- vi) 75% subsidy for the purchase of generating sets, upto a maximum limit of ` 50,000/- in the small scale sector.

Under sericulture industry, Scheduled Castes are provided incentives in the shape of subsidy and construction of rearing huts, tools and equipments at subsidized rates. Under this scheme each Scheduled Caste rearer is provided ` 2500 as grant-in-aid for the construction of rearing accommodation besides ` 500/- for the purchase of rearing applications and equipments etc.

## **EDUCATION:**

The State Government has decided to provide free education to all girls students studying upto Matric standard. Besides all Scheduled Caste girls are given scholarship and uniforms as per norms given below:-

- (i) Scholarship @ ` 50/- pm with an initial grant of ` 200/- p.a. to those SC/ST girls studying in classes VI-X whose parents income did not exceed ` 11000/- p.a.
- (ii) 4 Free Hostels at School stage were established for them.
- (iii) Scholarship @ ` 8/- pm with an annual grant of ` 96/- pa in classes I-V; ` 12/- pm, with an annual grant of ` 50/- pa in classes VI-VIII and ` 15/- pm with and annual grant of ` 80/-pa in classes IX-X subject to a means test to SC/ST, OBC and Balmiki Jattis.
- (iv) There was also Post Matric Scholarship scheme for SC/ST students, for various courses which rang from ` 200/- to 300/-pm to day scholars and for ` 300/- to ` 550/- per month to boarders.
- (v) Education was free to all upto school level. This facility to Girls is available upto university level on account of professional courses.
- (vi) IRDP Scholarship were available to all the Scheduled Castes students who were covered under the IRDP Scheme. The rates of IRDP Scheme were as follows:-

<b>Classes</b>	<b>Rates</b>
Primary classes	` 150/- pa per students.
Middle classes	` .250/- pa for Boys and ` 500/- pa for girls.
High classes	` .300/-pa for Boys and ` 600/- for girls.
Secondary classes	` 800/- pa for Boys & for Girls.
College and above	` .1200/-pa for Boys & Girls.
Hostellers in colleges	` 2400/- pa for Boys & Girls.

- (vii) Upgradation of Merit of SC/ST students.

- (viii) Coaching classes for Scheduled Castes and Scheduled Tribes students are also available in Math and Science subjects.
- xi) Medhavi Chharja Yojna for 2000 meritorious students belonging to Scheduled Castes student at 10+1 classes at the rate of ` 10,000 annually.

**CHAPTER-III**  
**DEVELOPMENT OF HUMAN RESOURCE:**

The development of human resource needs no emphasis and has acquired greater significance during the past few years so much a separate ministry dealing with the subject has been created at the national level. In the ultimate analysis, the development of any society depends upon the human resource development of that society and in order to ensure absorption of the benefits of development brought about by investments, the awareness level of the target groups more so the Scheduled Castes required to be raised to the level where it can be safely assumed that members of these communities have arrived at a certain stage of self-reliance as to face their future with the same kind of self confidence as other segments of the society do. This is essential if the Scheduled Castes are to drive full benefits from programmes intended for them and also to integrate themselves with the mainstream of the society. This aspect has its obvious importance since denial of the most of the opportunities have pushed the Scheduled Castes down to almost sub-human status which have effected them not only economically but socially and psychologically also.

Education plays predominant role in the human resource development and amongst women has special relevance. Even though the literacy rate during 1991 and 2001 among Scheduled Castes has increased from 53.20% to 70.03% but in respect of women it has increased from 41.02% to 60.40% and in respect of males it has increased from 64.98% to 80.00% during the same period. A comparative position of literacy rate in respect of Scheduled Castes and other than Scheduled Caste and Scheduled Tribes is given in the table below:-

<b>Category</b>	<b>1991 Census</b>	<b>2001 Census</b>	<b>Gap 1991-2001</b>
<b>1.</b>	<b>2.</b>	<b>3.</b>	<b>4.</b>
Scheduled Caste Population			
Male	64.98	80.00	15.02
Female	41.02	60.40	19.38
Total:	53.20	70.03	16.83
Other than SC/ST population			
Male	75.36	87.07	11.71
Female	52.13	69.69	17.56
<b>Total:</b>	<b>63.86</b>	<b>78.46</b>	<b>14.60</b>

It is clear from the above table that the literacy gap in case of Scheduled Caste population during the decade 1991-2001 is slightly more than the rest for the population. Also the gap has been fairly wide in respect of male population while the gap in respect of female Scheduled Caste has been brought down to 19.38 as compared to 15.27 in respect of the rest of the females in the State. This could be possible because of greater emphasis laid on female literacy in respect of Scheduled Castes.

With advancement in technology, the improvement in skills and efficiency of manpower has further increased more so in the case of Scheduled Caste communities. There are 16 industrial training institutes and one industrial school for boys in the State, where training is imparted in engineering and non-engineering trades. The distribution of seats in these institutions in the 12 districts is being done on the basis of population and 22% seats are reserved for Scheduled Castes and 5% for the Scheduled Tribes candidates. In addition there are 14 industrial training in the twin-trades viz. cutting tailoring and embroidery and needle work. The Scheduled Caste and Scheduled Tribe women candidates are admitted in these institutions as per reservation rules. Under the craftsmen training scheme stipend are made available to the Scheduled

Caste/Scheduled Tribe trainees. Technical scholarships are awarded to the trainees undergoing technical education in the industrial training institutes and rural industrial institute at the rate of ` .100/- per month.

Besides the polytechnics at Sundernagar, Hamirpur, Rohru, and Kandaghat one Regional Engineering College is also functioning at Sundernagar and NIT at Hamirpur where seats are reserved for SC/ST candidates.

In order to provide infrastructural facilities to the Scheduled Castes entrepreneurs, the industrial area has been set up at Nagrota-Bagwan, Sansarpur-Terrace, Bilaspur, Chamba, Shamshi, Mehatpur, Tehliwara, Shogi, Reckong-Peoo, Poanta-Sahib, Barotiwalla, Baddi, Parwanoo, electronic complexes at Chambaghat, Mandi and Hamirpur where land at the concessional rates is being provided to the entrepreneurs. It was proposed during the 8<sup>th</sup> Five year Plan period to set up industrial complexes at the sub-divisional/block levels to develop the plots exclusively for Scheduled Castes entrepreneurs. Like-wise the industrial estates have been set up in the Pradesh where built up sheds at 75% subsidized rent are provided to the Scheduled Caste entrepreneurs.

In order to better equip the Scheduled Caste and Scheduled Tribe students to complete for admission in medical colleges, the pre-coaching centre has been set up in the Himachal Pradesh University where such coaching facilities are provided. Of the total 40 seats in these classes which are held for a period of one month, 50% i.e. 20 seats are reserved for Scheduled Caste and Scheduled Tribe students. Like-wise pre-coaching classes are organised to help the Scheduled Caste and Scheduled Tribe candidates for entry into IAS/HAS/Banking services in the institute for three months duration each. The Scheduled Caste and Scheduled Tribe students are provided free boarding lodging for the full duration of the course.

Besides this Free Text Books, Free Writing Material, Free Uniform, Dr. Bhim Roa Ambedkar Medhavi Chhatavriti Yojan, Post Metric Scholarship and Technical Scholarship etc. are being provided to SC students in the State under Scheduled Castes Sub Plan.

**CHAPTER-IV**  
**UNTOUCHABILITY AND ATROCITIES ON SCHEDULED CASTES:**

By tradition, Himachal Pradesh is peace-loving and the incidence of atrocities on Scheduled Castes in the State is comparatively low. In the wake of educational and socio-economic development, the evil of untouchability which is not so acute in H.P. is on the decline. No specific instances of any community having organized itself on caste basis to repress the Scheduled Caste has come to notice. The State Government has adopted vigorous measures to check the incidence of exploitation, harassment and atrocities and as a result the figures of crime have been low, but even though the incidence of atrocities during last two years can not be eliminated. The detail of atrocities is given below.

**Crime against SCs/STs:**

Nature of Offence	Year					
	2006	2007	2008	2009	2010	2011
1. Murder	-	-	-	1	-	1
2. Greivous Hurt	-	-	-	-	-	-
3. Rape	5	7	6	5	7	6
4. Other IPC	8	-	-	-	-	-
5. PCR Act /SC/ST Act with IPC	19	58	41	55	59	62
6. Fire(Arson)	-	-	-	-	-	-
7. Protection of civil rights acts.	2	-	3	-	-	4
8. SC/STs POA Act 1989	32	36	21	28	35	26
<b>Total</b>	<b>66</b>	<b>101</b>	<b>71</b>	<b>89</b>	<b>101</b>	<b>99</b>

**Source: HP Police Department.**

**SCs and STs (Prevention of Atrocities) Act, 1989:**

This Act has been enforced in the State w.e.f. 30<sup>th</sup> January, 1990; U/S 14 of the Act ibid, 8 district and Session Courts have been designated as Special Courts and Public Prosecutors attended with these courts and have been declared as Special Prosecutors U/S 15, of this Act.

As conscious effort, the State Government is committed to wipe out this evil and irrespective of the fact that such incidence is low, the State Government has issued strict instructions to the law enforcing agencies; salient among these are enumerated below:-

1. Special Cell has been set up at the State Secretariat in the Home Department under the direct supervision of the Secretary (Home). A Special Cell has been set up at the State Police Headquarters under the direct supervision of Inspector General of Police (CID), Himachal Pradesh. Similar Cells have been set up in the District Police Headquarters. These Cells are functioning since 1978.
2. Offenses under Section 506 of the IPC have been declared as cognisable offenses.
3. Atrocities cases against the Scheduled Castes and Scheduled Tribes have been brought under the purview of the committee of the HP Vidhan Sabha on the Welfare of Scheduled Castes and Scheduled Tribes.
4. The District authorities have been instructed to initiate remedial measures to forestall anticipated atrocities especially on the occasion of marriages, fairs, elections, demarcation of land, etc.

5. State Intelligence Wing has been directed to collect timely intelligence so that immediate steps may be taken to forestall any untoward incident of atrocities against the members of the Scheduled Castes and Scheduled Tribes.
6. In investigation cases of atrocities, harassment against the member of Scheduled Caste and Scheduled Tribes, lack of speed and skill is considered as dereliction of duty on the part of the officers concerned. Such cases are also required to be handled by the concerned officers personally.
7. The District Magistrate or the officers authorized by them have been appointed as Supervisory Officers for initiating and exercising supervision over the prosecution under Civil Rights Act, 1955.
8. The prosecution agency has been instructed to plead effectively with Court for awarding deterrent punishment to the culprits in such cases.

**CHAPTER-V**  
**LEGAL MEASURES**

**Minimum Wages Act, 1948:**

This is equally applicable in the case of Scheduled Castes and Scheduled Tribes in the State under which provision exists for statutory fixing of minimum rate of wages in those industries where any sweated labour is involved or there are more chances of exploitation of laborers. This Act empowers the State Government to fix minimum wages in the Scheduled Employment given there under. Under section 27 of the Act, the State is competent to add any employment to the schedule by notification in the official Gazette giving not less than 3 month notice to do so. The minimum wages have been fixed/revised in respect of the scheduled employment, viz. (i) agriculture; (ii) construction and maintenance of roads and building works; (iii) stone breaking and stone crusting; (iv) public motor transport; (v) forestry and timbering operation; (vi) shops and commercial establishments; (vii) tea plantation; (viii) engineering industries; (ix) food and drinks; (x) carpet making and shawl weaving; (xi) chemical products; (xii) textiles and hosiery industries (xiii) paper and paper board products; (xiv) brick kiln industry; (xv) wool-based and furniture industry; (xvi) private educational institutions; (xvii) manufacturing process as defined in Section 2 (k) of the Factories Act, 1948; (xviii) Breweries, Distilleries and other incidental products like bottling and (xix) cement factories and manufacturers of other cement products. The wages of unskilled workers have been fixed ` 55.00 per day or ` 1650.00 per month. Further, the State Government has allowed an additional increase of 25% increase in Backward Areas of the Pradesh.

This Act is being enforced under the overall supervision of the Labour Commissioner, Himachal Pradesh, through 4 zones each under a labour officer. These zones have been further subdivided into 26 labour circles under the charge of labour inspectors. All the Tehsildars (Mohal) and District Employment Officers in the State have been appointed as Inspectors under the Act. All the Sub-Divisional Magistrate in the State have been appointed as authority to entertain the cases of claim under section 20 of this Act, in their respective jurisdiction.

**BONDED LABOUR:**

It is the primary duty of a Welfare State to remove the stigma of bonded labour in order to restore human dignity. It was in 1975-76 that legislation for the release of this vulnerable section of society was enacted at the national level. The bonded labour system has been constitutionally and legally abolished and all bonded labourers stand released under the law. This social aspect has been highlighted as point 6 under the 20-Point Programme, 1986 also.

The existence of bonded labour is negligible in Himachal Pradesh. The State Labour Department is the nodal department and Vigilance Committee have been constituted in all the 12 district and 48 sub-divisions. The functions of these committees are (i) to advise District Magistrate to ensure proper implementation of the provision of this Act; (ii) to provide for the economic and social rehabilitation of the fresh bonded labourers; (iii) to coordinate the functioning of the rural banks and the co-operative societies so as to channelise adequate credit to them; (iv) to keep an eye on the offenses of which cognizance has been taken under this Act; and (v) to defend any suit instituted against freed bonded labourers for the recovery of the whole or part of the bonded debt which is claimed by such person to be bonded debt.

**CHAPTER-VI**  
**PLANNING COMMISSION**

Scheduled Castes Sub Plan (SCSP) for Scheduled Castes (SCs) has been important method used in the Planning process for quite some time. In order to ensure that outlays and benefits from General Sectors of the Plan's flow to SCs should be atleast in proportion to their population both in physical and financial terms. The detailed guidelines have also been issued by the Planning Commission to the States vide D.O. no. M-13011/3/2005-SP-Co. dated 31.10.2005 by way of reiteration of the existing instructions, relating to formulation and implementation of SCSP at the State level. The list of Major and Minor Heads of the account of Union and States as issued by the Controller General of Accounts provide that Code 789 for SCSP may be opened as Minor Head below the functional Major Head/Sub-Major Head where ever necessary, so that SCSP funds may be made as non divertible and non lapsable

Planning Commission has set up a dedicated "Scheduled Castes Sub Plan (SCSP)" Unit for monitoring the implementation of the recommendation of the Inter Ministry Task Group Report on the development of Scheduled Castes and to review and monitor the SCSP of the States. Only those schemes should be included under SCSP that ensure direct benefits to individuals or families belonging to SCs.

It may be ensured that State allocates SCSP funds in proportion to the SC population in the State. The Secretary (SJ&E) should be nodal officer in the designing of schemes/programmes of SCSP and allocation of funds to the implementing departments/agencies. If it is not feasible, a Dedicated Unit of SCSP may be constituted in the Planning Department of the State with Secretary (SJ&E) as nodal officer for designing, implementing and monitoring of SCSP scheme/programmes in the State.

Additional guidelines for preparing important schemes/programmes are as under:-

1. The State Government should prepare Scheduled Castes Sub Plan(SCSP) as per the proportion of SC population of the State. The guidelines issued on 31.10.2005 by the Planning Commission to the State Governments for the SCSP formulation, implementation and monitoring need to be strictly adhered and followed.
2. The State Government should also prepare a detailed report on all the development indicator for the General population, SCs and STs especially focusing on Agriculture, Education (Primary, Middle, Technical and Higher), Health, Industry and Service Sectors. The gap of development indicators between the general population, SCs and STs has to be bridged within a period of 10 years.
3. State level Monitoring Committee for SCSP under the Chairmanship of Hon'ble Minister, Social Welfare should be constituted with Principal Secretary/Secretary, Social Welfare as the Member Secretary. A district level Monitoring Committee for SCSP should also be constituted under the Chairmanship of District Collector with all the district level officers as its members. Block level Committee may also be constituted under the Chairmanship of President, Block Samiti where BDO and others will be its members. Monitoring of SCSP schemes/programmes should be undertaken by these Committees every month and quarterly performance review. Quarterly Performance Review report should be communicated to the SCSP Unit, Planning Commission. A proforma for submitting financial and physical progress of the SCSP schemes/prgrammes is

enclosed for sending the relevant information to Planning Commission.

4. It is emphasized that, there is a need to implement schemes relating to the welfare of SCs under these two components. The details of some of the schemes suggested for implementation by the State Government are as under:-
  - i) The villages with 40% and above SC population may be saturated first and provided with all the development activities under Bharat Nirman, schools, education, skill development, trainings for self-employment, etc.
  - ii) A group of 5-10 SC farmers may be constituted for skill development by the State Agriculture Department/Extension Agencies. This group may be provided a package of small tractors with accessories, tube wells in the electrified villages and pump sets in non-electrified villages may be provided with other agricultural inputs like quality seeds, pesticides, fertilizers, etc. This farmers group may also be given training for cultivation of suitable crops and for undertaking activities in the sectors of Fisheries, Animal Husbandry, and Horticulture etc.
  - iii) An educational complex in the name of educational institute may be set up in each district. The facilities relating to sports, multi-purpose hall, intermediate college with sports education may be provided in this institute on the pattern of Novadaya Vidyalaya and Kendriya Vidyalaya. This educational institute will also have classes from 1 to 12 with hostel facilities for 70% SC boys and girls and 30% boys and girls from general population. 70% expenditure of this institute will be provided from the SCSP earmarked funds and 30% will come from the General Plan.
  - iv) In every Divisional Headquarters, a polytechnic may be set up. Further, one or two training colleges for nursing and para-medical training courses, from nurses, ANM, physiotherapists may be provided exclusively for SCs. The nursing colleges exclusively for SC girls may be attached to medical colleges provided. 70% expenditure of this institute will be provided from the SCSP earmarked funds and 30% will come from the General Plan. The expenditure for running these courses will be made out of Scheduled Castes Sub Plan (SCSP) earmarked funds and 30% will come from the General Plan. The expenditure for running these courses will be made out of Scheduled Castes Sub Plan (SCSP) outlay earmarked in the State.
  - v) In each district, coaching-cum-guidance centres may be opened in Universities/Colleges appearing for various competitions. The expenditure of these coaching-cum-guidance centres may be borne out of SCSP funds.
  - vi) Good quality it is may be established in each district for imparting employable skill exclusively for the unemployed SC youth for providing employment opportunities within and outside the State. To tackle the problem of unemployment, training courses (not routine training courses) should be started in a big way in the State. These capsule training courses may consist of 4-5 months theoretical training on personnel management, material management, financial

management, marketing management and 6-7 months practical training. Such trained personnel should be provided loans at cheaper interest rates from the Banks/SC/ST Development Corporation to start production ventures in clusters, in those areas where infrastructural facilities already exist. There should be a commercial complex in the main market of District Head Quarter and shops/outlets to be allotted to these trained SC/ST entrepreneurs to sell their produce/manufactured goods.

- vii) The candidates preparing for various competitive exams like admission in engineering colleges and medical colleges and other services may be allowed to take admission in any reputed private training centre and their full fees should be reimbursed by the Government from SCSP funds.
- viii) Government may also think of providing on time financial support of say ` 25 to ` 40 lakhs to the recognized social institutions for starting intermediate/degree colleges in each Block exclusively for SC boys and girls or admitting 70% SC boys and girls and 30% boys and girls from general population as is being done in U.P.
- ix) It was suggested that residential schools for SC boys and girls should be set up in all the districts where percentage of the SC concentration is high. The residential schools should have the facilities of vocational training, coaching-cum-guidance centre, sports centre and cultural centre. **Under vocational training**, training, related to trades like electrician, electronics, fitter, draftsman, mechanic, plumber, fashion design, computer, data entry operator etc. **need to given by starting ITIs in SC dominated areas.** Technical education should be given due importance so as to provide self-employment to SCs.
- x) The tuition fee of the SC students studying in private colleges and institutions should be fully reimbursed by the Social Welfare department under SCSP.
- xi) The State Government should provide scholarships to SC students for all income groups studying in classes I to X as in U.P. The rate of stipend may be worked out realistically by the State.
- xii) Road and connectivity is another important sector which affect the transport and communication of the villagers. All the villages having more that 50-60% of SCs concentration need to be saturated first with road connectivity. The programmes under Bharat Nirman may be targeted especially to SC village development.
- xiii) In those villages where no land is available especially in SC dominated areas, land should be purchases and allotted to homeless for construction of houses under Indira Awas Yojana.
- xiv) The forest villages in the State need to be converted into revenue villages where basic minimum services have to be provided like education, housing, drinking water, health facilities, road connectivity, etc.
- xv) Conversion of dry toilets to wet toilets may also be taken out of these funds in a big way so that scavenging colonies should be developed with rehabilitation programmes.
- xvi) There is always food scarcity in SC dominated areas and the State Govt. is suggested to select Self-Help Groups of 5-0 SCs and they

may be allotted ration shops for distribution of essential commodities. Subsidy/loan could also be provided to them on recoverable terms up to ` 5 lakhs.

- xvii) Training may also be imparted in the existing Police Training Centres or Home Guards training centres to SC youth (18-21 years) who have passed Matriculation for Constables and Home Guards. While the Home Guards will look after the security of the villages as Village Defence Committee, the later may be recruited as Constables in the State Government. Similarly training may also be given in atleast 5000 SCs for Conductor and Driver jobs through State Transport Corporation.
- xviii) The State Government was suggested to provide ` 25000/- towards Kanya Dhan for Sc girls who passed out Intermediate Examination.
- xix) In Urban slum areas a multi-purpose community hall need to be provided to cater to the needs of the SC families.

**CHAPTER-VII**  
**SPECIAL CENTRAL ASSISTANCE**

The Ministry of Welfare, Govt. of India in order to enable the State Government to implement the development schemes for the scheduled castes population more effectively, is helping them financially by giving Special Central Assistance every year. The main objective of providing S.C.A is to attract more funds to have large allocation for taking up schemes which the individual departments might find difficult to undertake solely from their own resources. The funds under this scheme are required to be spent by the States for income generating economic development schemes keeping in view the following principles (i) utilisation of SCA in conjunction with their resources available and (ii) optimal and cost effective utilisation of SCA so that maximum number of scheduled caste families are enabled to cross the poverty line. The Special Central Assistance for the Scheduled Castes is related to the Scheduled Castes Sub Plan of the State and is an additive to the State Plans and programmes for the Scheduled castes.

Its main objective is to give a thrust to the development programmes for Scheduled Castes with reference to their occupation pattern and the need for increasing the productivity of and income from their limited resources. It will help in bringing about occupational diversification in the labour surplus economy SCA is expected to give thrust to family oriented schemes of economic development of SCs below the poverty line, by providing resources from filling the critical gaps and for providing missing vital inputs so that the schemes can be more meaningful. Since the schemes/programmes for SCs may be depending upon the local occupational pattern and the economic activities available, the States/UTs have been given full flexibility in utilising SCA with the only condition that it should be utilised in conjunction with SCSP and other resources available from other sources like various Corporation, financial institutions etc.

The condition of blocks having 40% or more of SC population for use of SCA or infrastructural development programmes has been relaxed and villages having 40% or more of SC population can now be considered for infrastructural development programmes with the support of SCA funds. Only 10% of the total SCA released to the State Government/UT Administration in the year should be utilized for infrastructural development programmes.

The continuation of the Scheme of Special Central Assistance to Scheduled Castes Sub Plan for SCs during the IX Five Year Plan has been approved by the Cabinet Committee on Economic Affairs with the following modifications and conditions:-

- (i) The SCA will be released to the State Governments/UT Administrations on the basis of following criteria:-

(a) On the basis of SC Population of the States/UTs	40%
(b) On the basis of relative backwardness of the States/UTs (inverse of State Per Capita Domestic Product)	10%
(C) On the basis of the percentage if SC families in the States/UTs covered by composite economic development Programmes in the Plans to enable them to cross the Poverty line.	25%
(d) On the basis of the Scheduled Castes Sub Plan to the Annual Plan as compared to the SC population percentage in the States/UTs.	25%
- (ii) 2% of the total budget allocation for the scheme will be earmarked for North Eastern States which implement SCSP to SCs.
- (iii) 15% of the total SCA released to the States/UTs on the basis of the Criteria at (i) above will be utilized by States Governments/UT administration exclusively on

viable income generating economic development schemes/programmes for SC Women.

- (iv) 5% of the total SCA released to the States/UTs will be utilized by them exclusively for the economic development of disabled persons among SCs.
- (v) 3% of the total SCA released to the States/UTs shall be utilized by the States/UTs for supervision, monitoring and evaluation of economic development schemes implemented with the support of SCA funds.
- (vi) Second installment of SCA should be released to the States/UTs after ensuring expenditure of cumulative opening balances of the previous year and 75% of the first installment for the current year.

The limit of SCA permitted for staff meant for supervision, implementation, monitoring and evaluation of Schemes at various levels has been increased from 1% to 3% taking into account the requirement of staff and infrastructure for the purposed at all levels of implementation. Proper and timely utilization of SCA funds on viable schemes for the economic development of SC families below the poverty line needs greater attention. The State UT/UT Administrations should strengthen their monitoring mechanism at State and District Levels. There should be regular feed back through monthly progress report on implementation and utilization of funds from the implementing agencies to the District Level Monitoring Committee to the State Level Monitoring Committee on quarterly basis. The Secretary of Department concerned with the SC welfare and development should send the quarterly progress report on utilization of SCA within 15 days after the end of each quarter and the annual progress report on the utilization of funds within 3 months of the end of each financial year to the Govt. of India, Ministry of Social Justice & Empowerment. Based on the progress reports received from the State Governments/TU Administrations, the Ministry will send consolidated State-wise report on the subject especially on utilization of funds under SCA to SCSP indicating diversion of funds, if any to the Planning Commission.

Late release of funds to the implementing departments/agencies, non utilization of funds sanctioned/released to the implementing departments/ agencies for the purpose for which it is sanctioned, accumulation of unspent balances of funds for considerable long period with the implementing departments, agencies, keeping funds in Civil Deposits, Fixed deposits, Saving bank accounts, P.L.A. etc. for considerable long period lack of proper action plan for implementation of schemes, sanction of funds for schemes without ascertaining their feasibility and viability, leakage of benefit of schemes meant for SCs to Non-SCs, etc. decelerate the process of economic development of the target group. An effective device needs to be evolved to remove such shortcomings/loopholes so that the purpose of SCA could be served meaningfully. Amongst various measures for effective implementation of development schemes for SCs, the following points may be given more stress:-

- (i) Release of funds to the implementing agencies without loss of time after getting the SCA from the Government of India.
- (ii) Separate Account of SCA released to the implementing agencies/implementing agencies may be watched regularly through periodical progress reports from the implementing agencies.
- (iii) It may be ensured that Utilization Certificates from the concerned implementing agencies are obtained in time.
- (iv) Annual Audit of SCA accounts of State and District/Block Level Implementing Agencies may be ensured.
- (v) Keeping SCA funds in civil deposits, fixed deposits, saving bank account, PLA etc. for long periods by implementing agencies or nodal department may be discouraged. Delay in identifying schemes & beneficiaries and sanction of

schemes and release of assistance to the beneficiaries often lead to deposit the funds in various accounts. Release of funds to the implementing agencies without ascertaining the utilization of funds released to them earlier leads to accumulation of unspent balances and increase in the deposited in various accounts. Identification of viable schemes as per the developmental needs of SCs and identification of eligible beneficiaries to be considered for assistance in a financial year should be complete well before the commencement of the financial year. Sanction of schemes and release of assistance can thus be ensured in time soon after the receipt of SCA funds. This will help in avoiding last minute sanction of schemes at the fag end of the financial year and in ensuring the full utilization of funds.

The Government of India, Ministry of Social Justice & Empowerment will intimate the tentative allocation of SCA to State UT/UT Administration at the beginning of the financial year and will release the first installment of SCA in the basis of SC population and relative backwardness of States/UTs during the first quarter of the financial year. The State UT/UT Administrations should furnish the information on effort based criteria (the criteria at (c) and (d) mentioned in para 4(i) and the utilization of SCA released to them during the previous year and first installment released during the current year in the month of August every year. The will ensure the release of second installment in the beginning of the second half of the financial year.

Utilization of 15% and 5% to total SCA released to the State UT/UT Administrations exclusively for the economic development scheme/programmes for SC women and disabled persons among SCs respectively may be ensured from this year (998-99) onwards. The progress on utilization of SCA for SC Women and disabled among SCs indicating the schemes implemented funds utilized and the number of beneficiaries covered, may be furnished to the Ministry within a month after the end of this financial year. From next year onwards the progress report in this regard may be furnished to this Ministry within one month after the end of each six months period.

The skill developing training programmes to be implemented with the support of SCA funds should be formulated in such a way that after the completion of training, the placement of trained candidates either in wage employment or in self employment is ensured.

Follow up of the beneficiaries after the schemes are sanctioned to them is necessary to ascertain whether they have acquired necessary assets and utilizing the assets for income generating activities. Proper maintenance of records regarding the accounts of funds received, given to the beneficiaries including subsidy and bank loan, full address of the beneficiaries, assets created under various schemes sanctioned to the beneficiaries etc. by the implementing departments/agencies should be ensured.

The Government of India has identified following family oriented cum income generating schemes for development of SCs families which can be funded under SCA:-

### **1. Agriculture**

- (a) Training cum demonstration to SC farmers.
- (b) Distribution of Seeds/fertilizers, Mini Kits and pesticides to SC farmers in addition to the usual programmes of Agriculture department.
- © Commercial Crops Programme in SC cultivators land.
- (d) High yielding variety programme in SC cultivators' land in addition to the usual programmes of agriculture department.
- (e) Assistance to persons/land less agricultural labourers belonging to SCs for reclamation/development of their lands.

### **2. Horticulture**

- (a) Taking up fruit and vegetable plantation in SCs beneficiary land.

- (b) Training to SCs in growing, marketing of fruits and vegetables produce.
  - © Small nurseries seed farms incidental to the above.
- 3. Land Reforms**
- a) Assistance to SC families who have been distributed surplus land for developing and cultivating the land.
  - b) Preparation of land records of blocks having 40% or more Scheduled Caste population.
- 4. Minor Irrigation**
- (a) Check-dams, diversion channel water harvesting structures, dug wells, tube well, cooperative lift points for Scheduled Castes groups/community in areas having 40% or more Scheduled Caste beneficiaries.
  - (b) Subsidy/Assistance to individual beneficiaries for dug-wells, tube wells, Irrigation Pumpset, Farm points.
- 5. Soil Conservation**
- a) Plantation of food and species as part of soil conservation measures.
- 6. Animal Husbandry**
- (a) Supply of milk cattle, poultry, goat, sheep, pigs and duck units to SC families.
  - (b) Assistance to dairy and poultry cooperative societies in the areas with substantial SC population.
- 7. Forestry.**
- (a) Development of Social and Agro Forestry beneficial SC families.
- 8. Fisheries**
- (a) Assistance to SC families for pisciculture.
  - (b) Training of SC in fish production, collection etc.
  - © Development of SC fishermen Cooperative.
  - (d) Subsidy/assistance to SC fishermen to purchase fishing boats, nets.
- 9. Village & Small Industries**
- (a) Skill development training to traditional SC artisans in modern methods of production.
  - (b) Assistance to SCs artisans/craftsmen for setting up of business and small and cottage industries.
  - © Entrepreneurship development training to SCs.
  - (d) Bee-keeping.
  - (e) Sericulture.
  - (f) Introduction of new craft programmes amongst SC families.
- 10. Cooperatives**
- (a) Formation of new cooperatives and strengthening of existing cooperatives with substantial SCs members for promoting ventures in traditional occupations like leather works, weaving and brick making etc.
  - (b) Strengthening of consumer cooperatives, labour cooperatives and other cooperatives having a substantial no. of SC members.
  - © Working capital assistance to SC cooperatives engaged in production of consumable items etc.
  - (d) Training to SC members of Cooperatives in management and administration of cooperatives.
  - (e) Processing/marketing cooperatives.
- 11. Education**
- a) Establishment and running of residential schools in areas having low level literacy.
  - b) Repairs and proper upkeep of existing schools/hostels meant for SCs.
- 12. Scheduled Castes Women**

- a) Assistance to Scheduled Castes Women and their cooperatives for their production and marketing of consumer goods.
  - b) Training of SC women in schemes designed to improve family earnings.
13. **Ecology and Environment**
- a) Programmes of improvement of Ecology and Environment having a bearing on family oriented economic programmes.
14. **Minimum Needs Programme**
- a) Establishment of dispensaries/hospitals/centers for Homeopathic, Naturopathic and Yogic cures in areas having 40% or more SC population.
  - b) Establishment of mobile medical dispensaries so that all areas of SC concentration can be targeted for the provision of Health services.
  - c) Provision of electric supply and light to the SC habitats.
  - d) Provision of drinking water to SC habitats where there are no drinking water facilities.
  - e) Development of village link roads and small CD works in areas/blocks having 40% or more SC population.

**CHAPTER-VIII**  
**HIMACHAL PRADESH SCHEDULED CASTES/SCHEDULED TRIBES  
DEVELOPMENT CORPORATION**

**INTRODUCTION:**

The HP SC/ST Development Corporation was set-up as a statutory Corporation on 14.11.1979. However the scope of its activities and functions were extended to the Sch. Tribes through an amendment to its statute in the year 1984, giving it the present name and objectives i.e. the economic upliftment of SCs and STs of the State. Subsequently through an another amendment incorporating section-16A in the HP SC/ST Development Corporation Act 1979, the Corporation now can also undertake additional functions pertaining to the economic upliftment of the other weaker sections of the society. Accordingly, it has been functioning as a nodal Agency for the economic upliftment of other backward classes also in addition to functioning as an executing Agency for the schemes of HP Mahila Vikas Nigam. The Corporation has also been declared channelising Agency for routing the funds of the National Minorities Finance & Development Corporation to the ultimate beneficiaries belong to the minority communities in Himachal Pradesh.

The present authorized share capital of the Corporation is ` 60.00 crores which is to be contributed by the State and Center Governments in the ratio of 51:49. The total paid up share capital of this Corporation as on 31.3.2011 was ` 5333.89 lakh (State ` 2975.46 lakh & Center ` 2558.83 lakh).

(` in Lakhs)

S.No	Description	State share	Central Share	Total
1.	Scheduled Castes Sub Plan (SCSP)	2561.62	2317.02	4878.64
2.	Tribal Sub Plan (TSP)	413.84	241.41	655.25
	<b>Total</b>	<b>2975.46</b>	<b>2558.43</b>	<b>5533.89</b>

**2.Objectives & Functions:**

In the “HP SC&ST Development Corporation Act” functions of the Corporation have been laid down as “to undertake the task of economic uplift of the members of the SCs and STs in the State. The Corporation is discharging this function through various schemes which are mainly related to easy financing for income generating activities, training and assistance for higher education, etc.

**3.Mode of Arranging Financial Assistance:**

The Corporation, at present arranges financial assistance either from the commercial and Co-operative banks for the SCs/STs and their organizations or from the National SC and ST Finance & Development Corporation set-up by the Govt. of India with its H.Q. at Delhi, as per brief details below:-

- (a) The financial assistance from the commercial and Nationalised banks is being arranged mainly for the individual beneficiaries belonging to SCs and STs for projects with unit cost upto ` 50,000/- only. As a matter of fact, this has been the primary programme of the Corporation since its inception. Earlier, the Corporation used to provide 25% of the project cost as Margin Money Loan and rest of the project cost was used to be raised from the banks as loans or in shape of subsidy from the sectoral departments such as DRDAs and the Animal Husbandry Department. But since August, 1989, the Corporation has rationalized the procedure of financing so that now it provides only Margin Money Deposits as incentives to the financing bank branch to the tune of 25% of the project cost in schemes with unit cost upto ` 10,000/- in farm sector and upto ` 25,000/- in non farm sector. In all other

- schemes exceeding the above limits, the Corporation provides Margin Money Loans to the beneficiaries @ 25% of the unit cost of each scheme sponsored by it. Besides, the Corporation has now also started providing capital subsidy upto 50% of the project cost of a scheme subject to a maximum amount of ` 6000/- This facility is available to SC beneficiaries below the poverty line. Such capital subsidy is available in the scheme with unit cost upto ` 20,000/- in Bank linked cases. The cases with higher unit cost are eligible for interest subsidy so that all loans upto ` 35,000/- may bear interest not more than 4% per annum and higher loans upto ` 50,000/- not more than 6%. However, the defaulters to the financing institutions are not eligible to the interest subsidy.
- (b) The loans to the Cooperative organization of the SCs and STs are being arranged mainly from the Cooperative banks. Where the bank provides the whole loan, the Corporation provides only Margin Money Deposit to the extent of 25% of the project cost approved by the bank for financing and clubbed with interest subsidy so as to reduce the interest burden of the beneficiary organization to the level of 6% p.a. This facility is usually only for a period of 5 years to a Beneficiary Society.
- (c) The Corporation also arranges finance for SC and ST entrepreneurs from the National SC and ST Finance & Dev. Corporation (NSFDC). This assistance comes as loan and/ or seed money and ranges between 50% to 70% of the total project cost. The remaining of the unit cost is financed by the HP SC/ST Development Corporation or the beneficiary himself. These loans from the NSFDC are being raised for higher cost schemes (ranging from unit cost of ` 50,000/- to ` 5.00 lakh or more) such as taxis (including M. Vans, Mahindra jeeps, Mahindra Gypsies), mini buses, auto- rickshaws, mini-trucks, Motels/Dhabas, medium dairy units and other specific schemes, both for individual entrepreneurs as well as for the SC/ST Organizations. The interest charged on such loans ranges from 6% per annum to 10% per annum, depending upon the viability and profitability of the schemes, involvement of NSFDC loan and the instruction of the NSFDC.

#### **4. Tie-up Arrangements for Financing with Banks:**

The financing from the banks in individual cases upto ` 50,000/- as aforesaid is arranged under the tie-up arrangements of the Corporation with various commercial and nationalized banks operating in the State. The salient features of these tie-up arrangements are as under:-

- (a) There will be a single application form for the loan from the Corporation and the Bank.
- (b) There will, formally, be no re-appraisal of the loan application, sponsored by the Corporation, by the banks.
- (c) Disbursement and repayment of loans are also to be at one point viz. the financing bank.
- (d) Recoveries from the loanees are also at one point i.e. the financing bank which is apportioned between the Corporation and the bank in the same ration in which the loan was initially advanced.

#### **5. Schemes being implemented by the Corporation:**

The details of the schemes which are being run by the Corporation for the upliftment of Scheduled Castes families are as under:-

##### **5.1. Swarojgar Yojana(Self Employment Scheme):**

Under Swarojgar Yojana i.e. Self Employment Schemes, Corporation provides financial assistance to SC families living below poverty line. This assistance is provided through commercial banks. Under this scheme, loan is made available for all income generating schemes, the project cost of which does not exceed ` 50,000/-. Corporation provides 25% of project cost as Margin Money Loan/Deposit. This loan is given out of the Share Capital of the Corporation. The remaining 75% of the project cost is financed by the concerned bank branch. The total loan including Margin Money Loan is made available at 4% rate of interest. Capital Subsidy is available to all eligible families under SCA. The quantum of Capital Subsidy is 50% of the project cost, maximum of ` 10,000/- per family.

For the 12<sup>th</sup> Five Year Plan 2012-17, the Corporation proposes to cover 15000 Scheduled Caste families living below the poverty line under the Self Employment Scheme (Swarojgar Yojana). The Corporation proposes to cover 3000 SC families living below the poverty line under this scheme during the year 2012-13.

### **5.2 Payment of Interest Subsidy:**

The Corporation, under its Self Employment Scheme, provides financial assistance in collaboration with the banks in which 75% of the project cost is financed by the bank at its normal rate of interest. The Corporation makes the total loan available at 4% rate of interest to ultimate beneficiary. The difference between the amount calculated at normal rate of interest and 4% rate of interest is provided by the Corporation as Interest Subsidy. This scheme is funded out of Special Central Assistance.

### **5.3. HIM SWABLAMBAN YOJNA (NSFDC Schemes):**

Under the Him Swablamban Yojana, the Corporation provides assistance to the Scheduled Caste families whose family income is below the poverty line. The artisans are required to form a group/society or association of availing working capital assistance from the corporation. These loans are provided for purchase of various types of transport vehicles, agricultural implements, dairy farming, hotel-dabba, guest house and cottage and small scale industries.

The loan for the project cost of which does not exceed ` . 5.00 lakh is provided at the rate of 6% and the loan, the project cost of which exceeds ` . 5.00 lakh, is made available @8% interest. The NSFDC provides upto 85% of the project cost as loan depending upon the nature of the project. HP SC/ST Development Corporation advance upto 10% of the project cost as Margin Money and the lonee is required to contribute only upto 5% of the cost as margin.

During the year 2011-12 this Corporation has fixed a target of assisting 30 Scheduled Castes families under this scheme. The Corporation proposes to cover 150 SC families during the 12<sup>th</sup> Five-Year Plan for which provision of ` 75.00 lakh has been proposed. In the year 2012-13 the Corporation proposes to cover 30 Scheduled Castes families under this scheme for which an amount of ` 15.00 lakh will be spent as margin money Loan by the Corporation.

### **5.4 HAST SHILP VIKAS YOJNA (Working Capital Assistance to groups of traditional artisans.):**

The Hastshilp Vikas Yojana was started in the year 1997-78. Under the Hast Shilp Vikas Yojana of the Corporation, the Corporation provides Working Capital loan to the traditional artisans @ ` 5,000 per artisan. The artisans are required to form a group/society or association of availing working capital assistance from the corporation. The working capital assistance/loan is made available for two years and it is free of interest. The corporation has fixed a target of 50 SC families with an amount of ` 2.50 lakh during 2011-12. For the year 2012-13 Corporation proposes to cover 50 Scheduled

Castes families for which an amount of ` 2.50 lakhs would be required under this scheme. During 12<sup>th</sup> Five Year Plan 2012-17, 250 SC families are to be covered for which ` 12.50 lakhs would be required.

### **5.5 Interest Free Study Loan for higher studies:**

This scheme was started in the year 1992-93. The Corporation provides Interest Free Study Loan for post matric specified and approved technical degree, diploma and certificate courses. The loan is given to such SC students who seek admission for the approved course and whose family income is below ` 1,00,000/- per annum. The maximum loan limit is ` 2,50,000/- for whole of the course, ` 75,000/- is free of interest and amount exceeding ` 75,000/- upto ` 2.50 lakhs is made available at 4% simple interest. During the year 2012-13 Corporation proposed to cover 20 SC students under this scheme for which an amount of ` 14.00 lakhs on an average of (` 70,00/- per case) will be sanctioned out of the amount received as recoveries of loan. During the 12<sup>th</sup> Five Year Plan 2012-17, 100 SC students are to be assisted for which an amount of ` 70.00 lakhs will be required under this scheme. However, this Corporation will cover maximum number of loan cases, if the State Govt. provides funds for this scheme.

The list of the approved courses is as under :-

#### **1. Post Graduate Courses:-**

Computer Application (Master Degree)

Ph.D. courses.

M.B.A.

LLB

M.Tech./M.E.

Ayurveda/Homeopathy (Post graduate course)

#### **2. Graduation Courses:**

1. B.E.

2. MBBS

3. B. Architecture

4. BAMS Course

5. Town & Country Planning

6. BAMS/BUMS

7. Agriculture/Horticulture/Animal Husbandry/Forestry & other Courses.

#### **3. Technical Diploma:**

1. Three years Diploma.

2. Three years Nursing Diploma.

#### **4. Certificate Courses:**

1. One Year Laboratory Course/other similar courses

2. Two Years Pharmacist Course or other similar course.

3. Eighteen months Multipurpose Health Workers/MPW

4. HFW (H) other similar courses.

5. One year Hotel Management Course or Catering Course.

#### **Other Courses:**

1. JBT Course (two years)

2. Pilot Training Course.

3. The maximum limit of Interest Free Study Loan is ` 75,000/- for whole of the courses and ` 15,000 per annum, per student.

### **5.6 Laghu Vikray Kendra Yojana (Shop-Shed Scheme):**

Under the Laghu Vikray Kendra Yojana i.e. Shop-cum-shed construction scheme, the Corporation provides soft loan to the Urban Local Bodies and Block Samities and Gram Panchayats for construction of shops/sheds. The shops and sheds constructed with the financial assistance from the Corporation are allotted only to the poor scheduled caste families at concessional rate of rent. There is a binding on the local body concerned that the rental charges from SCs/STs allottees would not be more than 60% of the prevailing market rent. The Corporation provides loans maximum to ` 50,000/- per shop/Shed in difficult areas and ` 60000/- in difficult areas under special circumstances. For the year 2012-13, the Corporation proposes to advance to various Committees/Panchayats for the construction of 30 shops/sheds. The total requirement of funds would be 15.00 lacs.

#### **5.7 Dalit Varg Vaivsaik Prashikshan Yojana:**

Under the Dalit Varg Vaivsaik Prashikshan Yojana, the Corporation provides training to the unemployed SC youths in various employment oriented trades. During the training, the trainees are eligible to get stipend ranging between ` 500/- to 750/- per month and cost of training is also borne by the Corporation. After the training the Corporation ensures that either the trainee gets employment in Public or Private Sector or is rehabilitated by providing financial assistance from the Corporation under its various Self Employment Schemes. The estimated cost of training, per candidate including stipend etc. comes to ` 10,000 per annum, per candidate.

During 2012-13 the Corporation will assist 300 SC youths under the scheme. This scheme is funded out of Special Central Assistance.

#### **5.8 Awareness camps, publicity and printing of Pamphlets:**

It is an established fact that literacy rate among the scheduled castes and scheduled tribes, particularly living in rural areas is quite low and modern means of communication i.e. News papers, Magazines, etc. do not reach the target group of this Corporation. The terrain of this State is quite difficult and the villages are quite scattered. It is, therefore, proposed to organize Awareness camps in each block of the State and for this purpose the Corporation will spend ` 5000/- on each camp. There are 68 Development Blocks(excluding Tribal areas) for which the total requirement for organizing awareness camps will be ` 3.40 lac for the year 2012-13 & ` 17.00 lacs for the period 2012-17. Similarly for publicity in News papers etc. would be ` 1.60 lac during the year 2012-13 and ` 8.00 lacs for the period 2012-17. Therefore, the total requirement for the year 2012-17 would be ` 5.00 lac and ` 25.00 lacs for 12<sup>th</sup> Five year Plan 2012-17 for the aforesaid purpose.

### **5.9 Feasibility Studies, Evaluation and Surveys etc:**

It is very essential to have concurrent evaluation of ongoing schemes of the Corporation to gauge their impact and success rate. The Corporation proposes to conduct evaluation studies of its ongoing schemes during the 10<sup>th</sup> Five Year 2002-2007 so that the schemes which are ongoing could be improved upon during the first year of 10<sup>th</sup> Five Year Plan. The Corporation has proposed to spend ` 5.00 lakh during annual plan 2012-13 and ` 25.00 lacs during the 12<sup>th</sup> Five Year Plan (2012-17) for this purpose under this scheme. This scheme is funded out of Special Central Assistance.

### **5.10 Capital Subsidy (Swarojgar Yojna).**

Under the Swrojgar Yojna, the Corporation provides loan upto the project cost of ` 50,000/-. This loan is provided through commercial banks. Under this scheme, the loan is made available for income generating schemes. The Corporation provides 25% of the project cost as Margin Money Loan/Deposit which is given out of equity of the Corporation. Besides this, Corporation also provides Capital Subsidy to all eligible families living below the poverty line, the quantum of Capital Subsidy is 50% of the project cost, maximum upto ` 10,000/- per family.

For the 12<sup>th</sup> Five Year Plan 2012-17, the Corporation proposes to assist 15000 Scheduled Castes families for which an amount of ` 150.00 lacs would be required. Similarly during the year 2012-13, the Corporation proposes to cover 3000 Scheduled Castes families for which an amount of ` 300.00 lacs would be required for providing Capital Subsidy under this scheme.

### **5.11 Ambedkar Laghu Rin Yojna (Micro Credit Finance Scheme)**

The Corporation has started a new scheme i.e. Laghu Ambedkar Rin Yojna (Micro Credit Finance Scheme) is collaboration with National Scheduled Castes Finance & Development Corporation (NSFDC). Under this scheme, the Corporation provides assistance to scheduled castes families upto the project of ` 30,000/- per unit for Self-Employment income generating schemes. The Corporation provides Capital Subsidy @ ` 10,000/- per family and rest of the finance is made available from NSFDC. A target of assisting 200 families has been proposed the year 2012-13 under the scheme with a provision of ` 20.00 lakhs.

**CHAPTER-IX**  
**SECTORAL PROGRAMME-STATE PLAN**

The Sector-wise proposed outlays for 12<sup>th</sup> Five Year Plan & approved outlays, actual expenditure for 2010-11, approved outlay & Anti Exp. for 2011-12 and Proposed outlays for 2012-13 are depicted below:-

**SCHEDULED CASTES SUB PLAN (STATE PLAN FLOW)**

(` in lakh)

Sector/Sub-Sector	12 <sup>th</sup> FYP 2012-17 Proposed Outlay	Annual Plan 2010-11 Actual.	Annual Plan 2011-12 Approved & Anti. Exp.	Annual Plan 2012-13 Proposed outlay.
1	2	3	4	5
<b>A. ECO. SERVICES</b>				
Agriculture & Allied activities.	66800.00	8251.03	9424.00	10842.00
Rural Development.	46588.00	5483.87	7268.00	4832.00
Special Area Progr.	0	0	0	0
Irrigation & Flood Control.	67500.00	6567.79	10249.00	7760.00
Energy.	49202.00	10040.00	9625.00	14407.00
Industry and Minerals.	650.00	99.17	100.00	100.00
Transport.	100500.00	14475.26	16565.00	20107.00
Communication.	0	0	0	0
Science, Tech. & Environment.	2100.00	13.00	410.00	168.00
Gen. Eco. Service.	3000.00	0	0	247.00
<b>Total: ECO. SERVICES</b>	<b>336340.00</b>	<b>44930.12</b>	<b>53641.00</b>	<b>58463.00</b>
<b>B. SOCIAL SERVICES.</b>				
Education Sports Art & Culture.	63210.00	8665.47	9568.00	12049.00
Health.	29600.00	4020.59	3000.00	3921.00
Water Supply, sewerage, sanitation, Housing & Urban Dev.	65100.00	8709.22	7340.00	8938.00
Information & Publicity.	150.00	49.99	25.00	0
Welfare of SC/ST/OBCs.	59000.00	2592.42	3067.00	6765.00
Labour and Labour Welfare.	0	0	0	0
Social Welfare & Nutrition.	8900.00	4050.46	4759.00	1166.00
<b>Total SOCIAL SERVICES</b>	<b>225960.00</b>	<b>28088.15</b>	<b>27759.00</b>	<b>32839.00</b>
<b>C. GENERAL SERVICES</b>	<b>1300.00</b>	<b>347.00</b>	<b>200.00</b>	<b>162.00</b>
<b>Total GENERAL SERVICES.</b>	<b>1300.00</b>	<b>347.00</b>	<b>200.00</b>	<b>162.00</b>
<b>Grand Total A+B+C</b>	<b>563600.00</b>	<b>73365.27</b>	<b>81600.00</b>	<b>91464.00</b>

The schemes/programmes included under various sub-sectors are detailed in Statement GN-II (SCSP) and physical parameters are as given in SCSP -II.

## **A. ECONOMIC SERVICES:**

### **I. AGRICULTURE & ALLIED ACTIVITIES:**

#### **1. AGRICULTURE:**

Agriculture is the main occupation of the people of Himachal Pradesh. There are 8.63 lakh cultivators in Himachal Pradesh owing an operational area of about 10.10 lakh hect, out of which about 1.89 lakh holding (22.36%) are in respect of scheduled caste farmers. Out of 1.89 lakh scheduled caste farmers about 78.81% and 14.52% belong to the category of marginal and small farmers respectively. Average size of the holding of Scheduled Caste farmers is about 0.73 hect. The most of scheduled caste families fall under the category of cultivators and agricultural labourers and some of the Scheduled Castes families are marginal and small farmers who are at the lower ebb of economic strata of the people and earn their livelihood through agriculture and labour. A sizeable part of their cultivated land is un-irrigated besides the fields being narrow, sloppy and tiny, farming being subjected to vagaries of weather and wrath of nature. In spite of these odds, the department of Agriculture has been following the strategy to enhance their farm income and improving their living standard by increasing the productivity of their land by way of disseminating the latest improved farm technology like mixed farming, use of productive inputs like improved seeds, chemical fertilizers, plant protection measures besides arranging adequate and timely supply of agricultural inputs to them at a subsidized rates, so as to make their holdings significantly more income generating.

The strategy proposed to be adopted to assist the Scheduled Caste farmers during 12<sup>th</sup> Five Year Plan 2012-17 would mainly consist of:-

1. To increase per unit area production of food crops and diversification of area towards high value cash crops and lay emphasis on reclamation and use of culturable waste land besides greater emphasis on national watershed development programme for rainfed areas.
2. Promotion of cultivation of cash crops like vegetable, vegetable seeds and high value pulses besides increasing productivity of potato, ginger and adoption of green house technology for vegetable development.
3. Distribution of inputs at subsidized cost and intensification of technology for agriculture development.
4. Greater emphasis on dry land farming practices such as construction of water harvesting structures, distribution of implements, etc.
5. To increase the productivity of wheat crop under scheme of I.C.D.P. wheat.
6. To lay greater emphasis on laying out demonstrations on farms field.
7. Intensification of Extension network including training in the areas having scheduled caste concentration.
8. To lay greater emphasis on soil conservation measure on agriculture land, improve the water management of farmers holdings and use of drip irrigation technology in water scare areas.
9. To encourage seed certification programme.

An outlay of ` 1750.00 lakh were approved for 11<sup>th</sup> Five Year Plan 2007-12 and ` 12000.00 lakhs proposed for 12<sup>th</sup> Five Year Plan 2012-17 under different schemes of Agriculture and ` 706.59 lakh under agriculture were spent during the 2010-11. For Annual Scheduled Castes Sub Plan 2011-12 ` 3028.00 lakhs against an anticipated exp. and ` 1778.00 lakh under Agriculture and ` 1250.00 lakh for soil conservation. Position

with regard to 12<sup>th</sup> Five Year Plan 2012-17, 2010-11, 2011-12 and Annual Plan 2012-13 is depicted below:-

(` in lakh)

Major Head of Development	12 <sup>th</sup> FYP 2007-12 Proposed outlay	Annual Plan 2010-11 Actual Exp	Annual Plan 2011-12 .Approved. Outlay/Anti. Exp.	Annual Plan 2012-13 Proposed Outlay
1.	2.	3	4	5
1.Crop Husbandry	19000.00	1274.34	2005.00	3303.00
2. Soil conservation	8700.00	1414.74	1150.00	1360.00
<b>Total: Agriculture</b>	<b>27700.00</b>	<b>2689.08</b>	<b>3155.00</b>	<b>4663.00</b>

#### **Schematic Descriptions:**

The detail of schemes and projects approved under Agriculture for 2012-13 are given as under:

##### **1.1 Training and Extension:**

Under the said scheme support to the extension activities provided by way of organizing farmers, scientists and extension workers interactions, exposures besides strengthening information activities like ensuring information to the farmers about availability of agricultural inputs and supply of farm literature to the scheduled caste farmers an outlay of ` 30.80 lakh has been approved for the 12<sup>th</sup> Five Year Plan 2007-12. An actual exp. of ` 5.01 lakh for the year 2010-11 an anticipated exp. of ` 5.00 lakh for the year 2011-12 under this scheme. An outlay of ` 5.00 lakh has been proposed for Annual Plan 2012-13.

##### **1.2. Tea Cultivation:**

Tea crop is a cash crop of the State and its cultivation is suitable in certain belt of District Kangra, Chamba and Mandi. The Agriculture department has identified certain suitable area for the cultivation of this crop. There are 269 SC Tea Planters in the State who are having 35-33-05 hect. land holding. Besides this above they have 29-30-76 hect. of vacant land. The Scheduled Castes holds 1.5% of the total tea area. The majority of the Scheduled Castes Tea Planters are maintaining their tea lands while working in other gardens for livelihood. The funds proposed under this scheme are for meeting exp. on supply of inputs, tools & implements to Scheduled Castes cultivators at 75%-90% subsidy besides meeting exp. on training, demonstration & raising of tea nurseries etc. An outlay of ` 30.00 lakh has been proposed for 12<sup>th</sup> Five Year Plan. An actual exp. of ` 3.00 lakh for 2010-11 and an outlay of anticipated expenditure of ` 3.00 lakh for the year 2011-12. An outlay of ` 2.00 lakh has been proposed for Annual Plan 2012-13.

##### **1.3 Crop Insurance:**

The Rastriya Krishi Bima Yojna has been introduced in the State from Rabbi 1999-2000. In the first phase wheat and Barley during Rabbi season and Maize, Paddy & Potato crops during Kharif season are being covered under this scheme. Subsidy premium in respect of small and marginal farmers is provided on sunset basis as per provision of scheme. The scheme is compulsory for loanee farmers and option for non-loanee farmers. The scheme provides comprehensive risk insurance against yield losses viz. drought, Hailstorm, floods and pests disease etc. The agriculture insurance company of India (AIC) is implementing the scheme. The subsidy on premium in case of small and marginal farmers has been subsidized to 50% under this scheme. An outlay of ` 35.00 lakh has been approved for the 12<sup>th</sup> Five Year Plan 2012-17. An actual exp. of ` 6.00 lakh for 2010-11 and an anticipated expenditure of ` 6.00 lakh for the year 2011-12. An outlay of ` 6.00 lakh has been proposed for 2012-13.

##### **1.4 Macro Management Scheme.**

With a view to bring accelerated development in agriculture, the Govt. of India has introduced a macro management approach for supplementation of state efforts through work plan. Under this approach, the Govt. of India provides 90% financial assistance (80% grant and 20% loan) and the 10% financial implications are met by the State Govt. The farmers are trained in different component of agriculture developmental activities like transfer of technology, I.T. Crop improvement (crop diversification) etc. A provision of ` 60.00 lakh has been made for 12<sup>th</sup> Five Year Plan. An actual exp. of ` 9.98 lakh for 2010-11 and an anticipated expenditure of ` 10.00 lakh for the year 2011-12. An outlay of ` 10.00 lakh has been proposed for Annual Plan 2012-13.

### **1.5 Integrated scheme for development of Oilseeds, pulses oil pulses and maize (ISOPOM).**

Under this scheme for increasing production and productivity of maize crop, the farmers are given high yielding varieties of seed of maize, plant protection chemical, plant protection on IPM, organization of training camps etc. This is also a Centrally Sponsored Scheme being implemented on 75:25 basis by Central & State Government. A provision of ` 25.00 lakh has been approved for 12<sup>th</sup> Five Year Plan 2012-17. An actual exp. of ` 4.09 lakh for 2010-11 and an anticipated expenditure of ` 4.00 lakh for the year 2011-12. An outlay of ` 4.00 lakh has been proposed for the Annual Plan 2012-13.

### **1.6 Distribution of fertilizers:**

Fertilizer is a single input, which helps in increasing the production to a great extent. The level of fertilizer consumption has increased from 23,664 tones in 1985-86 to 46,808 tonnes in 2007-08. It is proposed to promote the balanced used of fertilizers together with the increased use of organics in the form of compost, farm yard manure, farm organic waste/ crop residues and also bio-fertilizers. An outlay of ` 331.79 lakh has been approved for 12<sup>th</sup> Five Year Plan 2012-17. An actual expenditure of ` 20.30 lakh for 2010-11 and an anticipated exp. of ` 20.00 lakh for the year 2011-12. An outlay of ` 20.00 lakh has been proposed for Annual Plan 2012-13 to meet out the cost and transportation subsidy charges of fertilizers to be distributed amongst the Scheduled Caste farmers.

### **1.7 Soil Science & Chemistry.**

Strengthening of soil testing facilities would also be undertaken in order to maintain the fertility. Soil testing lab oratories in all the districts have been established with two mobile soil-testing vans for testing the soil samples at site. A central laboratory for analysis of soil samples and nutrient analysis has been establish in Shimla. About 70 to 80 thousand samples are analyzed annually. Soil Health Cards to all the farmers in the State will be issued by the end of the 10<sup>th</sup> Five Year Plan. A provision of ` 15.00 lakh has been approved for the 11<sup>th</sup> Five Year Plan 2007-12. An actual expenditure of ` 3.99 lakh for the year 2009-10. No provision has been made since 2010-11

### **1.8 Plant Protection.**

The approach adopted is to reduce consumption of plant protection chemicals by gradually switching to biological control of pests/diseases. During each season campaigns are organized to fight the menace of crop diseases, insects, pests. etc. A provision of ` ` 18.00 lakh has been made for the 12<sup>th</sup> Five Year Plan 2012-17. An actual expenditure of ` 3.23 lakh for 2010-11 and an anticipated expenditure of ` 3.00 lakhs for the year 2011-12. An outlay of ` 3.00 lakh has been proposed for Annual Plan 2012-13.

### **1.9 Rashtriya Krishi Vikas Yojana**

This is a new scheme introduced by the Govt. of India for which an actual expenditure of ` 920.36 lakh during the year 2010-11 against an anticipated exp. of ` 1498.00 lakh during the year 2011-12. An outlay of ` 12500.00 lakh has been proposed for 12<sup>th</sup> Five Year Plan 2012-17 and ` 2347.00 lakh Annual Plan 2012-13.

### **Objectives of RKVY**

To provides flexibility and autonomy to states in the process of planning and executing Agriculture and allied sector schemes.

- To ensure the preparation of agriculture plants for the districts and the state based on agro –climatic conditions, availability of technology and natural resources;
- To ensure that the local needs/coops/priorities are better reflected in the agriculture plans of the states.
- To achieve the goal of reducing the yield gaps in important crops, through focused interventions.
- To maximize returns to the farmers in agriculture and allied sectors.
- To bring about quantifiable changes in the production and productivity of various components in Agriculture and Allied sectors by addressing them in a holistic manner.

#### **1.10 JICA Crop diversification project.**

This is a new scheme being implemented in collaboration of Japan as Crop Diversification Project for which an outlay of ` 205.00 lakh during 2011-12 and an outlay of ` 494.00 lakh has been proposed for the year 2012-13.

## **2. HORTICULTURE:**

Under the prevailing socio-economic conditions of the scheduled caste farmers and the potentialities for the production of various fruit crops in the State, horticulture appears to be the most relevant programme for the upliftment of socio-economic conditions of the Scheduled Castes, due to the following reasons:-

The meager land holdings and poor quality of land are the typical problems of Scheduled Caste agricultural families and they are required to grow only such crops like fruit crops which may provide them higher return per unit area.

Agriculture in the State is mainly done under rainfed conditions, so the marginal lands are not suitable for growing field crops. Fruits crops are deep rooted and can tolerate drought conditions. Hill soils are prone to successive losses of nutrients through leaching resulting in progressive decline in productivity of cereal crops. This problem suggests choosing such a cropping system which help in recycling of these nutrients which have leached down to the lower soil profile beyond the reach of the field crops, by planting deep rooted crops like fruit crops for obtaining higher productivity per unit area.

The majority of Scheduled Castes farmers have very small land holdings, activities like mushroom growing, Bee keeping, floriculture, etc. provide them additional source of income. Moreover, these avocations have very low gestation period and provide potentiality of self employment to unemployed rural scheduled caste youths.

There is a great demand for the skilled work force in the horticultural industry of the state. The Scheduled Castes work force, if trained in skilled horticultural activities can get opportunities for part time and whole time employment in the horticultural industry.

Therefore, in view of the reasons given in foregoing paras, horticultural development programme can go a long way in socio-economic upliftment of scheduled caste population in rural areas of the State by involving them on large scale in this avocation by providing liberal incentives. Opportunities for skill formation, infrastructural facilities and acquainting them with the latest technology in fruit production through extension services.

### **Objective:**

The main objectives of the Annual Plan 2007-2008 of 11<sup>th</sup> Five Year Plan will be focused on consolidation of gains made during 10<sup>th</sup> F.Y.P. and to achieve the efficiency in production and post harvest management of fruits and also to give the incentives to the Scheduled Caste families to take the horticultural activities like

mushroom, floriculture, bee keeping, etc. for self employment as well as source of additional income to them. The major thrust areas during Annual Plan 2010-2011 shall also be as under:-

- i) Bringing more area under fruit plantation by scheduled caste families for their socio-economic upliftment.
- ii) Promoting the use of environmental friendly practices for packing of fruits like use of c.f.b. cartons, eucalyptus wood boxes, plastic crates, etc. so as to conserve the local forest wealth.
- iii) Implementing market intervention scheme (MIS)/support price schemes for ensuring the remunerative prices to the fruit growers for their produce.
- iv) Re-orientation of farmers training programme for effective dissemination of technical know-how to the farmers to be supported by mass media of communications like publicity of literature, exhibitions, show, films, study tours, etc.
- v) Demonstrating and incentivising the farmers to adopt modern technologies like drip irrigation, green houses, rejuvenation of old orchards, etc. for increasing the quality and productivity of fruit, vegetable and flower crops.

### **Financial Outlays:**

An outlay of ` 2000.00 lakh has been approved for 12<sup>th</sup> Five Year Plan 2012-17. An actual exp. of ` 278.75 lakh for 2010-11 has been and an anticipated expenditure of ` 227.00 lakh for the year 2011-12. The major head of development-wise approved outlays for 12<sup>th</sup> Five Year Plan 2012-17, Schematic Annual Scheduled Castes Sub Plan 2011-12 anticipated expenditure and proposed outlay for 2012-13 are as under:-

(` in lakh)

Sr. No.	Major Head of Dev.	12 <sup>th</sup> Five Year Plan 2012-17 approved Outlay	Annual Plan 2011-12 Approved Outlay/ Anti. Exp.	Annual Plan 2012-13 Proposed Outlay
1.	Crop Husbandry	2000.00	227.00	388.00
2.	Marketing & Quality Control	2500.00	340.00	346.00
	<b>Total:</b>	<b>4500.00</b>	<b>567.00</b>	<b>734.00</b>

The scheme-wise break-up of approved outlay for 12<sup>th</sup> Five Year Plan & Annual Plan 2012-13 are given in GN-II (SCSP).

### **Crop Husbandry:**

The crop husbandry comprises of a set of horticultural development schemes/ programme and projects which aims at production and protection management of horticultural crops, training of farmers and providing extension services to them for ensuring a balanced development of horticulture for the benefit of scheduled caste farmers in the state. An outlay of ` 2000.00 lakh has been approved for 12<sup>th</sup> Five Year Plan 2012-17. An actual exp. of ` 227.00 lakh for 2010-11 and an anticipated expenditure of ` 277.00 lakh for the year 2011-12. An outlay of ` 388.00 lakh has been proposed for Annual Plan 2012-13.

The detail of schemes and projects approved under Horticulture for 2011-12 are given as under:-

#### **2.1 Horticulture Farms & Nurseries (Production of Nursery plants):**

For the socio-economic upliftment of Scheduled Caste families in the State, fruit plantation is the major developmental programme under Scheduled Castes Sub Plan for Scheduled Caste. There is an annual demand of about 3.00 lakh fruit plants from scheduled caste families, which is being met from 113 departmental progency-cum-

demonstration orchards/nurseries in the State. This scheme, therefore, aims at augmenting the nursery production work at the departmental fruit nurseries so as to ensure adequate supply of quality planting material to the orchardists. Against a target of 9.46 lakh fruit plants were produced & distributed to the SC farmers. An outlay of ` 130.00 lakh has been proposed for the 12<sup>th</sup> Five Year Plan 2012-17. An actual expenditure of ` 24.77 lakh during 2010-11 and an anticipated expenditure of ` 24.00 lakh for the year 2011-12. An outlay of ` 24.00 lakh has been proposed for the year 2012-13.

## **2.2 Horticulture Development /Development of fruit production:**

This is the major programme of horticultural production aiming at the creation and maintenance of all infrastructural facilities at village extension circle level for promoting the cultivation of all types of fruit crops and production of other horticultural commodities in potential areas. An amount of ` 75.00 lakh has been approved for the 11<sup>th</sup> Five Year Plan 2007-12. An actual expenditure of ` 33.10 lakh for the Annual Plan 2010-11 and an anticipated expenditure of ` 34.00 lakh for the Annual Plan 2011-12. An outlay of ` 34.00 lakh has been proposed for the year 2012-13.

This scheme aims at creation and maintenance of infrastructural facilities required for distribution of planting material and other orchard inputs for the plantation of new orchards and maintenance of old orchards so as to increase the production and productivity of horticultural crops by the Scheduled Caste families. Therefore, the main aims and objectives of the scheme are as follows:-

- i) Bringing more and more area under fruit plantation for increasing horticultural production.
- ii) Planting new varieties for improving quality and productivity of fruit crops.
- iii) Demonstration on improved packages of practices for increasing production and productivity of fruit crops.
- iv) Providing facilities for timely and adequate supply of inputs for the establishment and maintenance of orchards.

Under this scheme, a target to brought additional 3000 Hect. under fruit plantation has been fixed for the 11<sup>th</sup> Five Year Plan and 600 Hect. for the year 2011-12.

## **2.3 Development of Bee-Keeping:**

As a cottage industry bee keeping is an avocation which gives quick returns and the weaker section of the society are also adopting this avocation on commercial lines and getting additional income to increase their economic conditions. This scheme, therefore, aims at multiplication and distribution of bee colonies to the SC farmers from Govt. bee keeping stations set up throughout the State. An achievement of 115 nos. bee colonies is anticipated to be distributed to Scheduled Caste farmers. An outlay of ` 30.00 lakh for 12<sup>th</sup> Five Year Plan 2012-17. An actual exp. of ` 4.70 lakh during 2010-11 and an anticipated expenditure of ` 5.00 lakh for the year 2011-12. An outlay of ` 5.00 lakh has been proposed for the year 2012-13.

## **2.4 Development of Mushroom:**

Mushroom cultivation has very vast scope under natural conditions in many parts of the State. It is capital intensive avocation with low gestation period. This avocation can go in a long way in improving the socio-economic conditions of the scheduled caste population in the State by providing additional income and employment to them provided it is supported by credits from the financial institutions. Availability of pasteurized compost is the per-requisite for growing mushroom. Therefore, this scheme, aims at augmenting the production of pasteurized compost and spawn at the existing two units of the department of horticulture for distribution to the scheduled caste mushroom growers.

It is proposed to establish 100 new mushroom growing units during the 12<sup>th</sup> Five Year Plan period 2012-17. An outlay of ` 120.00 lakh has been proposed for 12<sup>th</sup>

Five Year Plan 2012-17. An actual expenditure of ` 18.80 lakh during 2010-11 and an anticipated expenditure of ` 21.00 lakh for the year 2011-12. An outlay of ` 21.00 lakh has been proposed for the year 2012-13.

### **2.5 Development of Floriculture:**

The main feature of floriculture industry in the state is that it can be specialised in the production of off season bulbs, flower seeds, aromatic plants for extraction of essential oils etc. Commercial horticulture capital as well as labour intensive and has low gestation period. Therefore, this scheme aims at procurement of improved germ plasma of floriculture material from various resources within and outside the country and to multiply the same at the departmental floricultural nurseries for supply to the scheduled caste farmers/growers in the State. A provision of ` 35.00 lakh has been approved for 12<sup>th</sup> Five Year Plan 2012-17. An actual exp. of ` 5.97 lakh during 2010-11 and an anticipated expenditure of ` 6.00 lakh for the year 2011-12. An outlay of ` 6.00 lakh has been proposed for Annual Plan 2012-13 for this scheme.

### **2.6 Fruit Processing Scheme.**

Fruit and vegetables preservation is a basic necessity for the horticulture industry. About 20 to 25 percent of the fruit production goes waste unless it is utilized in the manufacture of processed fruit products. Moreover, processing grade and substandard fruits not only receive very low process from the market but also affect the rates of good quality fruits adversely, thereby causing economic losses to the fruit growers. The only solution to solve this problem is to utilize such fruits in the manufacture of value added processed products like juices/juice concentrate; jam, jelly, squashes, alcoholic beverages etc. The department of horticulture is therefore, implementing a scheme for the utilization of unmarketable surplus fruits and vegetable from the year 1959. Two types of approaches are being taken in this regard.

1. Setting up of processing units in the fruit growing areas.
2. Organizing community canning service and training in home scale preservation of fruits and vegetable in rural areas. The department of Horticulture has established small fruit processing units in different districts with a total capacity of processing 500 MT fruit products. A laboratory for testing the quality of fruit products being manufactured in departmental units has also been set up at Shimla.

The main objective of the scheme is to utilize the unmarketable surplus of fruits for the manufacture of fruit products and also to provide community canning service and training in preservation of fruits and vegetables to Scheduled Castes farmers. All such fruits which do not found place on the table because of some inherent defaults or being over ripe or under ripe or blemished, etc. can economically be utilized in one form or another. The SC farmers can get some income for their fruits known as unmarketable surplus which otherwise go waste or fetch very low price from the market. An outlay of ` 15.00 lakh has been approved for 12<sup>th</sup> Five Year Plan 2012-17. An actual expenditure of ` 2.42 lakh during 2010-11, and an anticipated exp. of ` 3.00 lakh for the year 2011-12. An outlay of ` 3.00 lakh has been proposed for the year 2012-13.

### **2.7 Rashtriya Krishi Vikas Yojana**

This is a new additional Central Assistance Scheme for which a provision of ` 188.43 Lakh has been kept for the year 2010-11 against and anticipated exp. of ` 78.00 lakh for the year 2011-12. An outlay of ` 221.00 lakh has been proposed for the year 2012-13.

This scheme is being implemented since year 2007-08. As per the guidelines provided for the implementation of the Rashtriya Krishi Vikas Yojana (RKVY), the projects have been covered under two Streams, Streams- I & Streams- II.

The components covered under Stream-I are project based to be implemented at specific locations in the state but will be beneficial for the whole of the state. The following Components / Activities of Horticulture in respect of the state of Himachal Pradesh included under Stream-I of Rashtriya Krishi vikas Yojana during the last three years :

1. Development of Progency cum Demonstration Orchards as Model Centres of Excellence.
2. Strengthening of Horticulture Training and Extension services.
3. Establishment and Strengthening of Mushroom units.
4. Strengthening of Honey Agmarking labs
5. Modernization and Strengthening of Plant Nutrition Labs
6. Upgradation of fruit Processing Units
7. Development of Nucleus apiaries

### **Components Covered under Stream-II:**

The Stream-II comprises of the conventional components/activities being undertaken under the State Plan schemes and programmes of Horticulture Technology Mission (HTM). These programmes are related to providing financial assistance to the main stakeholders, the farming community. The following Components/Activities of Horticulture in respect of the stste of Himachal Pradesh has been incuded under Stream-II of Rashtriya Krishi Vikas Yojana during the last three years:

1. Protected cultivation
2. Mechanization of Horticulture
3. Improvement of plant/ Soil health
4. Creation of water sources
5. Supply of Bee colonies
6. Organic farming

Besides above, some research and development based projects are also being proposed and executed by the State Horticulture University for which funds are provided to the State Development of Horticulture. It is proposed that the above programmes shall be continued and carried forward during the annual plan 2010-11 for the benefit of Scheduled Castes families for which outlays amounting to ` 56.00 lakh have been earmarked.

### **2.8 Weather based Crop Insurance.**

This is a new scheme introduced for weather based crop insurance for Apple and Mango crops for which an outlay of ` 434.00 lakh has been proposed 12<sup>th</sup> Five Year Plan 2012-17 and ` 73.00 lakh for Annual Plan 2012-13. An anticipated exp. of ` 55.00 lakhs for the year 2011-12.

## **3. SOIL CONSERVATION:**

### **3.1. Agriculture:-**

Land under cultivation is generally suited for cultivation on the basis of land capability either from the stand point of steepness of slopes or the degree of soil conservation. Thus proper layout of fields with view to checking land erosion for maintaining the productivity of the soil is very essential. Soil surface of agricultural land in the catchment areas of river valley projects has a special significance in this hill station. The basic aim of this scheme is to arrest soil erosion in order to improve soil fertility and increasing the life of the river valley projects by bench terracing, leveling of fields for irrigation, plantation of orchards on contour strips, etc. The outlay is for undertaking soil & water conservation measures on agriculture land of Scheduled Castes farmers, construction of community Irrigation schemes in SC concentrated area like construction of storage tanks, etc. Poly Houses & Micro Irrigation Projects would also be implemented under NABARD FROM THE YEAR 2010-11. An outlay of ` 8700.00 lakh has been approved

for 12<sup>th</sup> Five Year Plan 2012-17. An actual expenditure of ` 1414.74 lakh during 2010-11 and an anticipated expenditure of ` 1150.00 lakh for the year 2011-12. An outlay of ` 1360.00 lakh has been proposed for 2012-13.

### **3.2. Forests:**

Under this component, employment opportunities will be provided to the poor local inhabitants, particularly to the scheduled castes. Seriously eroded area is being treated in identified Scheduled Caste majority villages through forestation, engineering works and vegetative measures who enjoy usufructory rights. An outlay of Rs. 2400.00 lakh has been approved for 12<sup>th</sup> Five Year Plan 2012-17. An actual expenditure of ` 93.75 lakh during 2010-11 and an anticipated exp. of ` 100.00 lakh for the year 2011-12. No provision has been kept for Annual Plan 2012-13.

## **4. ANIMAL HUSBANDRY:**

Department of Animal Husbandry has been envisaged as an integral part of sound system of diversified agriculture. Under diversified agriculture the utility of livestock rearing hardly needs any emphasis since it contributes significantly to meet the requirements of animal power and also provides rich nutritious food in the shape of milk, meat and eggs. Sheep and goats are the main source of wool for woollen garments to provide protection against extreme cold climate. The livestock sector not only provides animal protein and various types of raw mater for industrial use but also supplies draught power for agriculture and other operations. Besides this, livestock rearing is also helpful in generating the employment particularly for un-employed rural youth. In Himachal Pradesh, scheduled caste families are involved in rearing livestock and for making it more profitable, the Animal Husbandry Department has laid emphasis for providing infrastructure support for scheduled caste families.

According to the 17<sup>th</sup> livestock census, total livestock population of the state is 50.46 lakh, which include 21.96 lakh cattle, 7.73 lakh buffaloes, 9.06 lakh sheep, 11.15 lakh goats and 0.17 lakh horses and ponnies. Poultry population of the State is 17.64 lakh. Results of the 17<sup>th</sup> livestock census have shown increase the cross breed cattle. Percentage of cross breed cows has increased to 30% of the total cattle. Similarly population of cross breed buffaloes has also shown an increasing trend by reaching 25%.

For providing medical aid and to protect the lice stock from epidemic and timely veterinary aid to the livestock being kept by Scheduled Castes, the department has established veterinary Institutions in S.C. concentrated villages from where vety. aid is made available to the livestock owners. By the end of 9<sup>th</sup> Five Year Plan there are 384 Vety. Institutions being run under Scheduled Castes Sub Plan in SC concentrated areas out of total no. 1934 institutions. Following services are being provided by these vety. aid institutions:-

1. Treatment of Ailing animals in the institution as well as at the door step of the farmer.
2. Prophylactic vaccination of the animals against contagious disease like Foot and Mouth disease Hemorrhagic, Spticemia, Black quarter etc.
3. Dipping and drenching of animals against ectoparasites and endorparasites.
4. Castration of indigenious bulls is also being undertaken.

For implementing various programmes under this sector, an outlay of ` 4500.00 lakh has been approved for the 12<sup>th</sup> Five Year Plan 2012-17. An actual expenditure of ` 630.32 lakhs during 2010-11 and an anticipated expenditure of ` 628.00 lakhs for the year 2011-12. An outlay of ` 817.00 lakhs has been proposed for Annual Plan 2012-13.

As such schemes having direct bearing on the economic upliftment of the target group families have been included in the Scheduled Castes Sub Plan for scheduled castes. The schematic description is as under:-

### **4.1. Cattle & Buff. Development:**

Indigenous cows (non descript local) are being upgraded by cross breeding programme by crossing with Jersey and Holstein bulls so that the optimum level of germ plasma is maintained. The artificial insemination by frozen semen technology is being adopted in cows and buffaloes. Five Cattle Farms located at Bhangrotu (Mandi), Kothipura (Bilaspur), Kamand (Mandi), Palampur (Kangra) and Suni (Shimla) are being run by the department to produce genetically superior breeding bulls. These bulls are used for semen straw production at sperm station of the department at Palampur (Kangra).

According to breeding policy of the State inheritance of exotic blood i.e. Jersey/Holstein is to be kept at 50% and remaining 50% inheritance will be contributed by Pahari/Hilly cattle. This policy will ensure the benefit of higher milk production potential of exotic breeds and as well as disease resistance and hardiness traits of Hilly and Pahari Cattle to farmers of the State/Due to adoption of Artificial insemination programme by people the milk production has increased.

Under this sector for implementing above-mentioned schemes an outlay of ` 18.00 lakh has been approved for 12<sup>th</sup> Five Year Plan 2012-17. An actual expenditure of ` 2.98 lakh during 2010-11 and an anticipated expenditure of ` 18.00 lakh for the year 2011-12. An outlay of ` 3.00 lakh has been proposed for Annual Plan 2012-13.

#### **4.2 Poultry Development:**

Poultry products are quite nutritious and economical than any other source of animal. Finding its economic return, a good number of large poultry farmers and commercial hatcheries have come up.

Poultry farming can be taken up by any able-bodied person including small children and old persons and thus can be a contributory source to family income with small investment.

Six poultry farms, 6 extension centers and 2 hatcheries are working in the State for the benefit of the farmers. Project for poultry development is also functioning in the State covering 3 Districts namely Shimla, Una and Bilaspur.

For implementing this programme, an allocation of ` 60.00 lakh has been approved for 12<sup>th</sup> Five Year Plan 2012-17. An actual exp. of ` 9.99 lakh during 2010-11 and an anticipated expenditure of ` 10.00 lakh for the year 2011-12. An outlay of ` 10.00 lakh has been proposed for the year 2012-13.

#### **4.3 Feed & Fodder Development:**

As a result of various livestock development programmes being undertaken in the State, the population of crossbred livestock is increasing. Besides breed improvement adequate availability of nutritious feed and fodder is essential for proper exploitation of the genetic potential. At present the State is deficient in nutritious green fodder and the performance of improved livestock is adversely affected.

As a nodal agency, the Department has undertaken ambitious fodder development programmes to motivate farmers to take up fodder cultivation as well as bunds. Quality fodder/grass seeds are being provided at 50% cost to the farmers belonging to Scheduled Caste/Scheduled Tribes and other backward classes. Fodder/grass demonstration plots are being laid on farmers fields and short duration training in fodder production and conservation is being imparted to the progressive farmers. A provision of ` 100.00 lakh has been approved for 12<sup>th</sup> Five Year Plan 2012-17. An actual exp. of ` 16.96 lakh during 2010-11 and an anticipated expenditure of ` 17.00 lakh for the year 2011-12. An outlay of ` 17.00 lakh has been proposed for the year 2012-13.

#### **4.4 Capital Outlay (Buildings):**

The department is opening veterinary institutions in scheduled caste concentrated villages and it has been experienced that these institutions be housed in the departmental buildings for running these institutions and residential units for staffs engaged in these institutions are also urgently required. An amount of ` 400.00 lakh has been

approved for 12<sup>th</sup> Five Year Plan 2012-17. An actual exp. of ` 55.50 lakh during 2010-11 and an anticipated expenditure of ` 74.00 lakhs for the year 2011-12. An outlay of ` 66.00 lakh has been proposed for Annual Plan 2012-13.

#### **4.5 Sheep and Wool Development.**

Sheep rearing is one of the main occupations of the people in Himachal Pradesh where 37% or agricultural families rear sheep. Rampur Bushari and Gaddi breeds of Himachal Pradesh are famous for indigenous carpet wool production in the Country. The local sheep is crossed with good quality rams of Ramnouillet, Russian Merino so that the quality as well as quantity of wool produced can be increased. To bring derides increase in quality and quantity of wool produced by the indigenous sheep. Department has maintained 4 Sheep Breeding Farms and one Ram Center. These farms are located at Karchham (Kinnaur) Jeori (Shimla) Tal (Hamirpur) and Sarol (Chamba). High yielding rams of exotic Russian Merino and Rambouillet breeds are sold at nominal rates from these farms to interested sheep breeders to carry out cross breeding of indigenous sheep with these exotic breeds. Ram Centre, Nagwain (Distt. Mandi) provide Rams during breeding season to sheep breeders and at the end of breeding season these rams are brought back to the Ram Centre, so that farmers are saved from the cost of maintaining these Rams. An outlay of ` 100.00 lakh has been approved for the 12<sup>th</sup> Five Year Plan. An actual exp. of ` 16.13 lakh during 2010-11 and an anticipated expenditure of ` 18.00 lakh for the year 2011-12. An outlay of ` 18.00 lakh has been proposed for Annual Plan 2012-13.

#### **4.6 Rashtriya Krishi Vikas Yojana:**

This scheme is being implemented under additional central assistance received from the Govt. of India and the allocation has been year marked by the Planning Deptt. for Scheduled Castes Sub Plan. This scheme consist two parts eg. (1) Maintenance of Pregnant cows and Buffaloe (2) Provision of calf ration.

##### **4.6.1 Maintenance of Pregnant cows and Buffaloe.**

About 80,000 Cows and Buffaloes become pregnant every year in the State in Scheduled Castes Sub Plan areas. They remain in milk up to 7<sup>th</sup> month of pregnancy thereafter a dry period of 3 months is given to them so that the calf may develop properly and they may yield optimum milk in coming lactation but due to small land holdings, scheduled caste families of the State can not provide nutritious and balance diet to the pregnant animals. Thus the health of mother and calf is affected and underweight calves are born and though the cow and buffaloes have capacity to yield optimum milk, yet for want of nutritious and balanced ration it does not yield milk to its capacity. The department, due to its limited resources case not assist the farmers in providing nutritious diet to their pregnant animals. Therefore, is proposed that cattle feed to the pregnant cows and beffaloes will be provided on 50% subsidy to these families.

##### **4.6.2 Provision of calf ration.**

Cross breed calves born from the hilly cows and buffaloes do not get quantity of milk as required according to their body weight. Because the milk yield of local cows and buffaloes varies from 1-3 liters per day. Since the calves do not get required milk due to low production of mother it effects their health as well as age of puberty and sexual maturity is delayed. In order to remove this deficiency department wants to supplement the requirement with calf ration/calf starter on 50% cost so that the cross hired calves attain early age of puberty and sexual maturity. Under this scheme an actual exp. of ` 314.77 lakh during the year 2010-11 and an anticipated exp. of ` 288.00 lakhs during 2011-12. An outlay of ` 145.00 lakh has been proposed for Annual Plan 2012-13.

## **5. DAIRY DEVELOPMENT:**

Scheme of dairying and milk supply not only provide the essential protective food in the shape of milk and milk products but also are instrument of social change through supplementing the income and providing employment to weaker section of the society. Over the plan periods improved breeds of cattle have been distributed and marginal marketing surplus of milk is available around focal points which need to be procured, processed and marketed during the year 2002-2003 and 10<sup>th</sup> Plan Period. Efforts to boost the economy of scheduled caste families through Dairy Development shall, further, be strengthened and in order to ensure remunerative price to milk producers at their door steps, the action to strengthen the existing net work of milk producers co-operative societies, organising new V.Ds, wherever necessary and the supply of inputs like balanced cattle feed and fodder seeds shall, further be investigated. A training Centre is functioning at Sunder Nagar under Animal Husbandry department for providing training in Diary Farming to Rural Unemployed youths. A provision of ` 250.00 lakh has been approved for 11<sup>th</sup> Five Year Plan 2007-12. An actual exp. of ` 50.00 lakh during 2010-11 and an anticipated expenditure of ` 50.00 lakhs for the year 2011-12. An outlay of ` 50.00 lakh has been proposed for Annual Plan 2012-13.

## **6. FISHERIES:**

Himachal Pradesh is blessed with some of the finest rivers viz. Sutlej Beas Chenab originating from the permanent glaciers and spring-beds. The rivers and their branches are bestowed with exotic trout, mahaseer, snow trout, loaches, indigenous lesser man made impoundments harboring more than 78 species of fish belonging to sisordac, sbeoonidae, ophiocephalidae and masteermabelidae and masteermbelidae and series of pound detted especially in sub mountainous region.

Fisheries in Himachal Pradesh are artisan in character involving roughly 12,500 families of fishermen and engaging from localised subsistence fishing to highly mobile and intensive fishing. The activities are mainly “capture” a servior where the fishermen operate varied types of fishing devices in open waters. During 2005-06 cumulative fish production was of the level of 3295 tonnes valued at ` 3449.56 lakh from the state’s various reservoirs.

The schemes proposed under this sector relate to provide subsidy to the SC beneficiaries, strengthening of infrastructure, and creation of additional water bodies for fish culture, extension & awareness programmes. The benefit of these programmes is likely to percolate directly to weaker sections by strengthening of infrastructure for conservation and protection of fisheries resources.

Since the weaker section constitutes an important segment of fisheries sector, a number of welfare schemes have, therefore, been initiated by the Fisheries Department, which either provides direct assistance to fisherman or strengthening of infrastructure or imparting training to Scheduled Caste. 52% is being spent by the department for implementing of welfare schemes during closed season while 33% on strengthening infrastructure activities and remaining 15% is spent on visits & training. The main thrust of these schemes is to generate the jobs for the weaker sections.

In order to implement the programme under this sector, an amount of ` 200.00 lakh has been approved for 12<sup>th</sup> Five Year Plan 2012-17. An actual exp. of ` 25.88 lakh during 2010-12 and an anticipated expenditure ` 22.00 lakhs for the year 2011-12. An outlay of ` 52.00 lakh has been proposed for Annual Plan 2012-13.

The schematic description of the schemes approved for the year 2012-13 is as under:-

### **6.1 Management and Development of Sports Fisheries:**

#### **6.1.1 Advertisement & Publicity:**

In order to educate the common man towards pisciculture and to solve the problem of illegal fishing, the extension activities of the deptt. need adequate

strengthening. The advertisement & publicity through compains, release of pamphlets, putting up boards etc. is proposed to be carried out. The main aim is to apprise the people of the penalties of illegal fishing dynamiting & poisoning of water, etc and to enlighten them about the various schemes of fish farming initialed in the State. For this purpose an outlay of ` 6.00 lakh has been approved for 12<sup>th</sup> Five Year Plan 2012-17. Against actual exp.of ` 1.00 lakh during 2010-11 an anticipated exp. of ` 1.00 lakh for the year 2011-12. An outlay of ` 1.00 lakh has been proposed for Annual Plan 2012-13.

## **6.2 Management & Development of Pond Fisheries:**

### **6.2.1.Construction of Community Ponds:-**

It has been felt that besides individual beneficiary scheme there is a need to involve people in community-oriented activities to motivate them for taking fish farming as vocational. Out of 17495 villages 2552 (14.59%) have predominantly scheduled castes population. In these villages whatever possible ponds ranging ½ to 1 hectare would be got excavated/renovated in village common land. These ponds after construction would be leased out to scheduled caste farmers and they would be encouraged to undertake fish culture on scientific lines. An outlay of ` 54.00 lakh has been approved for 12<sup>th</sup> Five Year Plan 2012-17. An actual exp. of ` 15.86 lakh during of 2010-11 and an anticipated expenditure of ` 7.00 lakh for the year 2011-12. An outlay of ` 7.00 lakh has been proposed for Annual Plan 2012-13.

### **6.3.1: Rashtriya Krishi Vikas Yojana:**

This is a new additional central assistance scheme for which an outlay of ` 14.86 lakh has been kept for the year 2010-11 against an anticipated exp. of ` 7.00 lakh during the year 2011-12. An outlay of ` 9.00 lakh has been proposed for Annual Plan 2012-13.

## **7. FOREST:**

Himachal Pradesh is one of the premier states of the Himalayan region that forms catchments of main rivers of Northern India and happenings in the watersheds affect the flow of water and transport of sediments to the rivers and reservoirs down treams. The maintenance of adequate forest cover in the state is, therefore, of great importance.

Total geographical area of the state is 55,673 sq. kms. Total forest area (as per forest record) is 37,033 sq. kms. Out of the total forest area, 16,376 sq. kms. Area is not fit for tree growth comprising of alpine pastures, area under permanent snow and other similar areas being above the tree line although it forms part of vital eco-systems and wild life habitats. The culturable-recorded forest area is only 20,657 sq. kms.

As per latest State Forest Report of Forest Survey of India (FSI), an area of 14,360 sq.kms. is the actual forest cover with above 10% crown density. This is constituted of 10,429 Sq.Kms. of dense forests, having a crown density of above 40% and 3,931 Sq. Km. with crown density between 10% to 40%. In addition, 566 Sq. Kms. have been described as area under scrubs.

Afforestation work in Himachal Pradesh started from the first Five-Year Plan and till date about 8,817 Sq. Km. area has been covered. Afforestation over 2,825 Sq. Kms. area done prior to the year 1980 is presumed to have been registered in the satellite imageries being used by FSI. Plantations over 5,992 Sq. Kms. area have been done in the post 1980 years, the survival rate of which is about 60%.

In the light of the foregoing area of about 305 Sq. Kms. comprised of blank, scrub and village Ograsing lands would be available for plantation activities. In addition, the low crown density areas and failed plantation areas would also require to be addressed.

As per the National Forest Policy 1988, 2/3<sup>rd</sup> of the geographical area in the hilly regions should be under tree cover. This would require area of about 37,115 Sq. Kms. to be kept under tree cover. Similarly, as per the H.P. State Forest Policy of 1980, 50% of the geographical area (about 27,836 Sq.Kms.) needs to be brought under forest/tree cover.

The afforestation programmes will be continued with enlarged emphasis on community participation in development and management of forests. Emphasis on utilising the forest resources for promotion of eco-friendly tourism will be enlarged.

In the light of what has been stated above, the current scenario is summarised in the following table: -

Sr.No.	Category	Area	Remarks
1.	Geographical Area of the State.	55,673	-
2.	Area required under Forest cover as per NFP 1988.	37,115	Total culturable area under recorded forests is 20,657 Sq. Kms.
3.	Area required under tree cover as per State Forest Policy, 1980.	27,836	For the purposes of policy requirements unculturable area forming vital eco-system and wildlife habitats shall also have to be considered.
4.	Forest area as per forest record.	37,033	
5.	Unculturable area.	16,376	Includes snow-covered area, permanent high altitude pastures, rocky wastes and above tree line unfit for tree growth.
6.	Culturable Area.	20,657	
7.	Area already under good forest cover (SFR-FSI, 2001) above 40% Crown Density.	10,429	Requiring protection and regeneration.
8.	Area under open forests (SFR-FSI, 2001) between 10% & 40% Crown Density.	3,931	Requiring protection and improvement in density.
9.	Balance Culturable Area.	6,297	Includes scrub, blank areas and area covered by plantations, which are not picked up in the satellite imagery (say post 1980 plantations).
10.	Plantations (Post 1981 till 2000-01)	5,992	Assumed to be fully surviving and left out of the satellite imagery.
11.	Balance available for afforestation	305	Includes scrub and village grazing lands.
12.	Area under Scrubs.	566	Requires conversion into useful forests.

The policy requirement places demand for additional areas to be brought under tree cover, whereas the total culturable area that is available under recorded forests is 20,657 Sq. Kms. There are areas like permanent pastures, which cannot support tree cover and grass is the best vegetation that can grow there. In the current scenario, there seems to be no other way out except to consider the unculturable area forming vital eco-systems and wildlife habitats also as part of forests/tree cover although it is agreed that for carbon sequestration purposes, tree cover is the only lasting answer. The National Forest Policy needs to consider maintaining eco-systems and habitats as well in addition to giving emphasis on tree/forest cover alone.

Development of forests in the State provides employment opportunities to the poor local inhabitants particularly, the scheduled castes. The forestry development programme under the scheduled caste component plan is to raise plantation under production Forestry and Social Forestry Schemes which has now been merged in improvement of tree covers schemes from the year 2001-02. The plantation works are

carried out in identified and predominantly inhabited scheduled caste villages under Scheduled Castes Sub Plan where the right is mostly enjoyed by the Scheduled Caste population. An outlay of ` 20000.00 lakh has been approved for the 12<sup>th</sup> Five Year Plan 2012-17. An actual exp. of ` 2235.00 lakh during of 2010-11 and an anticipated expenditure of ` 2774.00 for the year 2011-12.

An outlay of ` 2352.00 lakhs has been proposed for the year 2012-13. The scheme wise distribution of funds follows as under:-

(` in lakh)			
Name of scheme	12 <sup>th</sup> Five Year Plan 2012-17 Approved Outlay	Annual Plan 2011-12 Approved Outlay/Anti. Exp.	Annual Plan 2012-13 Proposed Outlay
1.	2.	3.	4.
Other Afforestation scheme/Improvement of tree cover	7000.00	-	-
Mid Himalayan Water shed dev. Project.	5100.00	1634.00	865.00
Swan River management Project.	4400.00	825.00	865.00
13 <sup>th</sup> Finance Commission	3500.00	315.00	622.00
<b>Total</b>	<b>20000.00</b>	<b>2774.00</b>	<b>2352.00</b>

Schematic Description follows:-

**7.1 Fuel wood and Fodder Project:-** This scheme has been closed.

**7.2 Improvement of Tree cover:-**

This scheme is being implemented in place of 'Production Forestry and 'Social Forestry' schemes from the year 2001-02 with following components:-

**7.2.1 Afforestation Scheme.**

This scheme envisages covering blank areas for bringing them under tree cover in order to achieve optimal land use. Both conifer and broad-leaved species of indigenous as well as tried and tested exotic origin suitable to the site will be planted.

**Activities:-** Fencing of the area, soil and/or moisture conservation measures, planting and bush cutting to a limited extent will be done to facilitate establishment and growth of plants.

**7.2.2 Enrichment Planting:**

**Objective:-** Areas of poor density with in adequate stocking (with density ranging from 5% to 20%) shall be covered under this scheme to improve their stocking and productivity.

**Activities:-** Fencing of the area, soil and/ or moisture conservation measures, planting wherever necessary, bush cutting and cultural operation, etc. shall be done under this scheme.

**7.2.3 Re-afforestation of Scrub Areas:-**

**Objective:-** To convert areas under scrub including those covered by bushes and weeds like Lantana, Eupatorium and Ageratum, etc. into productive forests/plantations by introducing suitable species of indigenous and exotic origin.

**Activities:-** Fencing of the area, soil and or moisture conservation measures, weed removal bush cutting and planting, etc.

To ensure co-ordination and effective implementation of improvement of Tree Cover, An outlay of ` 255.00 lakh has been approved for 11<sup>th</sup> Five Year Plan 2007-12. An actual expenditure of ` 48.54 lakh during the year 2009-10. No provision has been kept under this scheme since 2010-11. For 12<sup>th</sup> Five Year Plan ` 7000.00 lakh have been proposed.

### **7.3 Sanjhi Van Yojana:-**

This scheme has been introduced from the year 1998-99 to have the participation of communities in the natural resource management in general and forests in particular. The scheme instead of being individual oriented, as was the case in the past similar schemes, now is community oriented. It aims at empowering people and the communities, in accepting a greater role and responsibility in management of the natural resources. It is essentially an exercise in social engineering and cannot be strait-jacketed into a cut and dry blue print approach of laying physical and financial targets alone. The scheme would have long-term implications in improving planning and management skills of the communities and staff, which would be visited by a process approach. The progress would be determined by the commitment and awareness shown by the communities and its people. It would thus need to be monitored against milestones in developing the inherent authority of people's power and its effect on more equitable and sustainable use (conservation) of natural resources in general and forest products in particular. Thus flexibility of approach would be the corner stone in building the edifice of the scheme. The main objectives are: -

1. Involvement of grass roots level institutions such as Gram Panchayats, Mahila Mandals, Yuvak Mandals, Schools, Village Development Committees (VFDSs), NGOs etc. in eco-restoration.
2. Regeneration of degraded forest areas through community involvement.
3. Creation of social assets for the benefit of the communities.
4. Increasing productivity of the forest areas by improvement of nursery stock through adoption of modern nursery techniques.
5. Re-orientation of the forest staff for facilitating community participation.
6. Generation of employment opportunities in rural areas.
7. To bring more areas under tree cover by encouraging rehabilitation/ plantation of private wastelands on cost/benefit sharing basis.

To ensure co-ordination and effective implementation of the scheme under Scheduled Castes Sub Plan for Scheduled Castes. A provision of ` 75.00 lakh for the 11<sup>th</sup> Five Year Plan 2007-12 and no provision has been made under this scheme since 2009-10.

### **7.4. Mid Himalayan Watershed Development Project**

H.P.Mid Himalayan Watershed Development Project is being implemented in Mid Hills and High Zones of Himachal Pradesh. First time ` 1375.00 lakhs have been earmarked under SCSP for the year 2008-09, an actual exp. 1485.00 lakh under SCSP for the year 2010-11 and an anticipated exp. of ` 1634.00 lakh for the year 2011-12. An outlay of ` 865.00 lakh has been proposed for Annual Plan 2012-13 as a matching share of State Plan.

### **7.5. Swan River Flood Management Project (CAT-I)**

This project has been started with the help of Govt. of Japan, ODA loan package. The funding pattern of the project is 85% loan and 15% state share in the shape of salaries to staff and taxes. The duration of this project is 2008-14 (8 years). A provision of ` 325.00 lakhs has been provided for the first time under Scheduled Castes Sub Plan for the year 2008-09 as a matching share of 25% of the main state plan. An actual exp. of ` 750.00 lakh during 2010-11 and anticipated expenditure of ` 825.00 lakh for the year 2011-12. An outlay of ` 865.00 lakh has been proposed for Annual Plan 2012-13.

### **7.6 Wild Life Preservation.**

After rationalization of schemes, a new scheme namely Wildlife Preservation has been introduced during the year 2001-02 in place of Wildlife Management and Nature Conservation, Improvement and Development of wildlife sanctuaries and Awareness for nature and wildlife conservation amongst youths.

An actual expenditure of ` 117.21 lakh for the year 2008-09 under this scheme and no provision has been earmarked since 2009-10.

#### **7.7 13<sup>th</sup> Finance Commission Award.**

An outlay of ` 315.00 lakh has been earmarked for 2011-12 by the Planning Department under 13<sup>th</sup> Finance Commission Award against and anticipated exp. of ` 315.00 lakh. An outlay of ` 622.00 lakh has been proposed for Annual Plan 2012-13.

### **8. MARKETING AND QUALITY CONTROL:-**

#### **8.1. Horticulture.**

Himachal Pradesh has witnessed remarkable progress in fruit production. For getting remunerative prices for the produce, the orchardists need proper facilities. Under Scheduled Castes Sub Plan the following schemes are proposed to be implemented under this scheme with an outlay of ` 975.00 lakh has been approved for 11<sup>th</sup> Five Year Plan 2007-12. An actual exp. of ` 300.00 lakh during 2009-10 and an anticipated expenditure ` 340.00 lakh for the year 2010-11. An outlay of ` 340.00 lakh has been proposed for Annual Plan 2011-12.

##### **i) Subsidy on alternate packing cases.**

The scheme aims at popularising such environmental friendly practices for packing of fruit produce which may save the local forest from denudation, therefore, the State Govt. is providing incentives to the fruit growers in the form of subsidy on the use of alternative packing cases like c.f.b. cartons and import of eucalyptus wood boxes and the wooden boxes based on the local forest wood.

##### **ii) Support Price/Market intervention scheme.**

The State Govt. has decided to implement the support price/market intervention scheme for important fruit crops of the state with an objective to ensure reasonably/fair prices to the fruit grown for their produce.

For the implementation of the scheme relating to providing marketing assistance to scheduled caste orchardists.

### **9. Agriculture Research & Education.**

After the enactment of Himachal Pradesh University in 1971, the college of Agriculture at Palampur which was established as 3<sup>rd</sup> campus of Punjab Agriculture University, Ludhiana in 1966 was transferred to Himachal Pradesh University in 1971. The erstwhile Himachal Pradesh University had established two faculties namely (i) Faculty of Agriculture and (ii) Faculty of Forestry under the Agriculture Complex at Palampur. After the coming-up of independent Agriculture University in 1978, new faculties were re-designated as (i) Faculties of Agriculture and Animal Science at Palampur (ii) Faculties of Horticulture and Forestry at Solan. Later on in 1985, Faculties of Horticulture and Forestry were upgraded as a full-fledged University of Horticulture and Forestry and was named as Dr. Y.S. Parmar, University of Horticulture and Forestry.

An actual exp. of ` 1250.00 lakh for GIA to HP K.V.V. Palampur and ` 900.00 lakh for Dr. Y.S. Parmar University of Horticulture & Forestry Nouni (Solan) during 2010-11 and an anticipated exp. of ` 1375.00 lakh and ` 999.00 lakh 2011-12 respectively.

An outlay of ` 1358.00 lakh has been proposed under Scheduled Caste Sub Plan for the year 2011-12 as GIA to H.P. K.V.V. Palampur and ` 1099.00 lakh to Dr. Y.S. Parmar University of Horticulture & Forestry Nouni (Solan).

### **10. COOPERATION.**

Cooperative has rightly been described as a movement rather than a programme. Activities under this sector are, therefore, directed towards promotion of economic growth coupled with social justice. It has been conceived as an important sector in building up an egalitarian and non-exploitative economic and social order. The

movement in Himachal Pradesh is a vivid picture of adequate coverage both village-wise and block-wise.

The scheduled castes are scattered throughout the Pradesh and their participation in the cooperative activities is an intermix of the whole community. The cooperative societies for the benefit of scheduled castes are not caste based and as such cooperatives for the members of the scheduled castes are organised keeping in view their viability. There are 556 cooperative societies in the State having 50% or more members belonging to Scheduled Caste communities. These societies include 341 Primary Agricultural Credit Societies, 76 weavers societies, 53 other types of industrial societies, 12 fishermen Cooperatives and 74 other categories of cooperative societies. There are 11.87 lakh membership in all societies out of which 2.96 lakh (30.53%) belongs to Scheduled Caste communities.

An outlay of ` 250.00 lakh has been approved for 12<sup>th</sup> Five Year Plan 2012-17. An actual expenditure of ` 37.00 lakh during 2010-11 and an anticipated expenditure of ` 90.00 lakh for the year 2011-12. An outlay of ` 42.00 lakh has been proposed for Annual Plan 2012-13.

The head-wise break up of this outlay is detailed below: -

(` in lakh)

Sr. No.	Head of Development	12 <sup>th</sup> Five Year Plan 2012-17 proposed outlay.	Annual Plan 2011-12 Approved/Anti Exp.	Annual Plan 2012-13 Proposed Outlay
1.	2.	3.	4.	5.
1.	Credit Coop.	100.00	15.00	17.00
2.	Consumer Coop.	100.00	15.00	17.00
3.	Fishermen Coop.	-	-	-
4.	Industrial Coop.	50.00	10.00	8.00
5.	Training & Education.	-	-	-
	<b>Total:</b>	<b>250.00</b>	<b>40.00</b>	<b>42.00</b>

The detail of each schemes proposed to be implemented during 2012-13 are as under: -

### **10.1 CREDIT COOPERATIVES: -**

#### **10.1.1 Share capital to Primary Agriculture Credit Societies:-**

There are 341 Primary Agricultural Credit Cooperative Societies in which member of scheduled caste communities are more than 40%. The financial position of these societies is weak due to poor response from scheduled caste members. These societies are not eligible for assistance under long term operation scheme of NABARD due to heavy overdue and low business turnover.

In order to strengthen the working and capital base of these Cooperative Societies. An actual exp. of ` 16.98 lakh during 2010-11 and an anticipated exp. of ` 15.00 lakh for the year 2011-12. An outlay of ` 17.00 lakh has been proposed for Annual Plan 2012-13.

#### **10.2 Consumer Cooperatives:**

Strengthening the public distribution system is one of the items of the 20 point programme. Under this programme, cooperative plays predominant role. In this programme Primary Agri. Credit Societies having more than 40% scheduled caste as members are involved. It is therefore, proposed to strengthen these societies by way of providing share capital contribution to these societies, managerial subsidy and interest subsidy. As a follow up to the decision of the cabinet to bring down the managerial and interest subsidies to PACs to zero level in a period of four years starting from 2000-01, these subsidies to be reduced by 25% per year. A provision of ` 100.00 lakh has been approved for 12<sup>th</sup> Five Year Plan 2012-17. An actual exp. of ` 16.23 lakh during 2010-11

and an anticipated expenditure of ` 15.00 lakh for the year 2011-12. An outlay of ` 17.00 lakh has been proposed for Annual Plan 2012-13.

### **10.3 Industrial Cooperatives:**

There are 76 weavers societies and 53 other types of industrial societies functioning in the State in which membership from scheduled caste communities are more than 40%. The financial position of these societies is weak. In order to strengthen financial base of societies, it is proposed to provide them share capital contribution and managerial subsidy. An actual exp. of ` 3.79 lakh during 2010-11 and an anticipated exp. of ` 10.00 lakh for the year 2011-12. An outlay of ` 8.00 lakh has been proposed for the year 2012-13.

## **11. RURAL DEVELOPMENT:**

Rural Development and poverty alleviation have been the major areas of concern and thrust for the nation since independence. The Community Development Programme consisting of various sets of schemes was launched on 2<sup>nd</sup> October 1952 throughout the country with the objective of overall development of rural areas with the active participation of the community. Development Blocks were created and considered pivotal for planning and implementation of various rural development schemes.

The alleviation of poverty has been an important element in India's strategy for development, which is not viewed merely as a function of growth. Since mid 1970's, a series of special programmes aimed at alleviating acute poverty and increasing rural employment, are being implemented in the country. These include resource and economic development programmes for the rural poor like IRDP, TRYSEM, DWCRA, works oriented programmes for creation of supplementary employment opportunities like NREP, RLEGP, JRY and special area development programmes like DPAP, EAS and Desert Development Programme. In the earlier 5<sup>th</sup> Year Plans i.e. 6<sup>th</sup>, 7<sup>th</sup>, & 8<sup>th</sup> five year plans, the benefits provided to the rural poor under these programmes have reduced the incidence of rural poverty among SCs considerably. However, the 9<sup>th</sup> Five-Year Plan envisages bigger financial provisions to implement poverty alleviation programmes in the rural areas. During these five years, priority is being given to reduce the concentration on primary sector and diversify the activities to secondary and tertiary sectors of the economy. Hence, more concerted efforts are required to be made in the direction of poverty alleviation and employment generation in rural areas for the welfare of SCs during 11<sup>th</sup> Five Year Plan 2007-12. The development strategy of the plan and pattern of growth emerging from out of it are expected to lead to reduction of poverty at a faster rate during 11<sup>th</sup> Five Year Plan.

In order to know the latest number of families living below poverty line for the 9<sup>th</sup> Five Year Plan, the State Government has conducted a fresh household survey, on scientific methods as prescribed by the Government of India. In this survey the methodology for the identification of families below poverty line has been changed and according to the revised methodology instead of annual income of the family, monthly per capita consumption expenditure of ` 289.31 has been taken as basis for identification of the family below the poverty line. According to the survey, total 2,86,447 families have been found below the poverty in the State, which includes 1,07,057 SC families and 19,105 ST families.

Now the Govt. of India has ordered a fresh household survey for 11<sup>th</sup> Five Year Plan and the identification of BPL families will be done on the basis of cut of scores. The process of the identification of families below poverty line is already in progress but due to stay by Hon'ble Supreme Court the lists of BPL families have not been finalised. Now the Govt. of India has desired that the BPL list for 10<sup>th</sup> five year plan, be prepared and the same be got approved by the Gram Sabha. The families which are BPL in 10<sup>th</sup> five year plan and not covered in BPL during 11<sup>th</sup> five year plan the list of these families showing scores of each house holds in ascending order will be placed in the bottom of the

list of BPL house holds for 11<sup>th</sup> five year plan. The decision regarding cut off score/number will be taken by the Govt. for which the processes is going on. Till the finalisation of BPL house holds for 10<sup>th</sup> Five Year Plan, the benefits under different RD programmes will flow to the families as identified in earlier survey.

The involvement of Panchayati Raj Institutions at various levels in the execution of poverty alleviation and employment generation programmes is of utmost importance. During 11<sup>th</sup> Five Year Plan, 2007-12 PRIs and NGOs will be closely associated in the Planning and execution of rural development programmes being implemented for the welfare of SCs.

With the objective of making self-employment programmes more effective, the erstwhile programmes of Integrated Rural Development Programme, TRYSEM, DWCRA, SITRA, Ganga Kalyan Yojana and Million Wells Schemes have been merged by the Government of India into a new Scheme namely “SWARANJAYANTI GRAM SWAROZGAR YOJANA”. This Yojana lays emphasis on cluster approach instead of individual beneficiary approach, which would enable the beneficiaries, to start with viable projects in a joint manner, which can bring them higher incomes. This approach will also improve the skills of the poor through an in-built training component, up-gradation of technology, providing adequate backward and forward linkages, availability of adequate infrastructure and better marketing arrangements.

Similarly, in order to create additional gainful wage employment to the weaker sections of the society, employment generation programme viz. Jawahar Rozgar Yojana has also been restructured by the Government of India and has been renamed as “SAMPOORNA GRAMEEN ROZGAR YOJANA”. This scheme focuses on the creation of rural infrastructure for more sustained wage employment and rural development.

The basic minimum services such as housing to shelter-less, primary health services, connectivity of villages through rural roads and the public distribution system need also special attention.

The infrastructure developed in the rural areas is of vital importance. The success of any scheme in rural areas depends on the development of rural infrastructure in these areas. As such, it calls for immediate attention for the development of infrastructure in the rural areas.

Upto the year 1998-99, major poverty alleviation programmes of IRDP, TRYSEM and DWCRA were being implemented in the rural areas. More benefits were being provided to the IRDP families under Expanded IRD Programme.

Sampoorna Grameen Rozgar Yojana was being implemented as major wage employment schemes besides Employment Assurance Scheme, whereas DPAP/DDP are being implemented as major area development programmes. With a view to provide housing facility to the needy persons in the rural area, houses are being constructed under Indira Awas Yojana and State Plan Schemes Gandhi Kutir Yojana. To improve the Sanitation facilities in the rural areas, rural latrines are being constructed under Central Rural Sanitation Programme and State Plan Scheme Rural Sanitation Programme. Besides, National Programme on Improved Chullahs, Improved Tool Kits to Rural Artisans living below the poverty line, National Social Assistance Programme, Chief Minister’s Gratuity Scheme are in operation in the State.

The brief description of the programmes to be implemented during Annual Plan 2012-13 is as under: -

#### **1. Swaranjayanti Gram Swarozgar Yojana:**

“SWARANJAYANTI GRAM SWAROZGAR YOJANA” has been launched from the year 1999-2000. This yojana is a holistic package covering all aspect of

self-employment such as organization of poor into Self Help Groups, Training, Credit, Technology, Infrastructure and Marketing. The beneficiaries under this scheme would be called as “Swarozgaris”. The objective of SGSY is to bring the assisted poor families above the poverty line in 3 years, by providing them income-generating assets through a mix of bank credit and Government subsidy. The scheme envisages that the monthly income of an assisted family increases to at least ` 2000/-. SGSY aims at establishing a large number of micro enterprises in the rural areas, organization of rural poor into self help groups and their capacity building, planning of activity clusters, infrastructure build up, technology, credit and marketing. The assisted families under this scheme will be individuals or groups (SHGs). However, emphasis will be laid on the group approach.

SGSY will adopt a project approach for key activity. The selection of key activities will be identified on cluster approach and based on resources, occupational skills of people and availability of markets. This scheme is a credit cum subsidy programme. However, the credit will be the critical component in SGSY. This scheme will seek to promote multiple credit rather than one time credit injection. The yojana also lays emphasis on skill development through well-designed training courses. 10% of the SGSY allocation would be spent on training of Swarozgaris. SGSY also ensures upgradation of technology in the identified activity cluster and promotion of marketing of goods produced by Swarozgaris.

Subsidy under SGSY will be uniform at 30% of the project cost subject to a maximum limit of ` 7500/-. In respect of SCs/STs and disabled persons these will be 50% and ` 10000/- respectively. For groups of swarozgaris (SHGs), the subsidy would be 50% of the project cost subject to per capita subsidy of ` 10,000/- or ` 1.25 lacs whichever is less.

SGSY will particularly focus on the vulnerable groups among the rural poor. Accordingly, the SC/STs will account for the 50% of swarozgaris, women for 40% and the disabled for 3%.

SGSY will be implemented by the DRDAs through the Panchayat Samitis. The process of planning, implementation and monitoring would integrate the banks and other financial institutions, the PRIs, NGOs, as well as technical institutions in the Districts.

Central and State Governments are funding this scheme on 75:25 sharing pattern.

Under SGSY Special project component, 8 special projects are being implemented in the State. These are as under: -

1. Installation of 400 Hydrams in the State.
2. Gold mines.
3. Marketing of rural goods.
4. Milch live stock improvement.
5. Self Reliance through Sericulture.
6. Green Gold.
7. Intensive Dairy Development Project.
8. Rural development through Diversification in Agriculture.

As per guidelines of the scheme SGSY the SC families are to be benefited. And under SGSY normal and in view of the Special Projects, it is proposed that outlays of ` 1800.00 lakhs for 12<sup>th</sup> Five Year Plan. An actual expenditure of ` 200.00 lakh for the year 2011-12 and an anticipated expenditure of ` 200.00 lakh for the year 2011-12. An outlay of ` 108.00 lakh has been proposed for Annual Plan 2012-13.

## **2. Guru Ravi Dass Civic Amenities Scheme.**

As per the scheme some Gram Panchayat wards will be selected in each Vidhan Sabha Constituency, which has the highest concentration of Scheduled Caste Population. The ward will be surveyed for gaps in availability of Civic Amenities like pucca streets, drainage and public hydrant or in the absence of piped water supply provision of a

hand pump etc. Based on this assessment each selected ward will be provided an allocation of ` 5.00 lakh for meeting such needs.

An outlay of ` 6788.00 lakhs has been proposed for 12th Five Year Plan. An actual expenditure of ` 2240.00 lakh for the year 2010-11 and an anticipated expenditure of ` 1000.00 lakh for the year 2011-12. An outlay of ` 1000.00 lakh has been proposed for Annual Plan 2012-13.

### **3. National Rural Employment Gaurantee Scheme.**

The Govt. of India has passed the National Rural Employment Guarantee Act, 2005 to provide for the enhancement of lively hood security of the household in the rural areas of the country by providing at least one hundred days of wage employment in every financial year to every household whose adult member volunteer to de u skilled annual work. The State Govt. has to frame the National Rural Employment Guarantee Scheme and initially this scheme will be implemented in those districts where National Food for Work Programme is being implemented. In Himachal Pradesh National Food for Work Programme is being implemented in Distt. Chamba and as per assurance given by the Govt. of India District Sirmour is also likely to be covered under this scheme.

As provisions contained in the Act the scheme will be implemented on 90:10 cost sharing basis between Centre & State Govt. and 100 days employment is to be provided to each households during a financial year who have go registered them selves with the Panchayat. As per earmarked outlay under Rural Employment Head, an outlay of ` 400.00 lakh has been kept for the 12<sup>th</sup> Five Year Plan 2012-17. An actual exp. of ` 4793.00 lakh during the year 2010-11 under SCSP to benefit the SC families under the scheme and an anticipated expenditure of ` 4793.00 lakh for the year 2011-12. An outlay of ` 1854.00 lakh has been proposed for Annual Plan 2012-13.

### **6. Indira Awas Yojana:**

Indira Awaas Yojana is a Centrally Sponsored scheme. Under this scheme an assistance of Rs. 48500/- is being to a BPL family. The Criteria of selection of beneficiaries is done in Gram Sabha. The Central and State Government fund the scheme on 75:25 sharing pattern. Under this Yojana the financial assistance is being provided and conversion/upgradation of kutchha houses into semi pucca/ pucca houses to the BPL families. As per the revised guidelines of Government of India, for the construction of new houses an assistance of ` 48,500/- will be provided. A provision of ` 2600.00 lakh has been approved for 12<sup>th</sup> Five Year Plan 2012-17. An actual exp. of ` 366.89 lakh during 2010-11 and an anticipated expenditure of ` 457.00 lakh for the year 2011-12. An outlay of ` 466.00 lakh has been proposed for Annual Plan 2012-13.

## **12. Panchayats:**

Under the provision of 73<sup>rd</sup> constitutional amendment and HP Panchayati Raj Act, 1994 three tier Panchayati Raj system has been established in the Pradesh i.e. Gram Panchayat, Panchayat Samitis and Zila Parishad. Under the Scheduled Castes Sub Plan Panchayats are provided funds for various developmental activities. The following schemes are being implemented under Scheduled Castes Sub Plan by the Panchayati Raj department.

### **12.1 C/o Panchayat Ghar/Community Centres.**

The provision under SCSP has been kept for the dev. of works such as construction of Panchayat Ghars, providing of Portable Irrigation Water facilities mattleing of paths, construction of drains, construction of community centres, Mahila Mandals and Yuvak Mandals etc. will be executed by the Gram Panchayats in the dwelling places of Schedule Caste categories. The works to be executed by the Panchayats will be approved by the Gram Sabha in its annual shelf of scheme. An outlay of ` 300.00 lakh has been proposed for 12<sup>th</sup> Five Year Plan 2012-17. Under this scheme an actual exp. of ` 295.00 lakh for the

year 2010-11 and an anticipated expenditure of ` 48.00 lakh for the year 2011-12. An outlay of ` 50.00 lakh has been proposed for Annual Plan 2012-13.

### **12.2 Backward Regions Grant Fund**

The Backward Regions Grant Fund is designed to redress regional imbalances in development. The fund will provide financial resources for supplementing and converging existing developmental inflows into identified districts, so as to:

- (a) Bridge critical gaps in local infrastructure and other development requirements that are not being adequately met through existing inflows,
- (b) Strengthen, to this end Panchayat and Municipality level governance with more appropriate capacity building, to facilitate participatory planning, decision making, implementation and monitoring, to reflect local felt needs,
- (c) Provide professional support to local bodies for planning, implementation and monitoring their plans,
- (d) Improve the performance and delivery of critical functions assigned to Panchayats, and counter possible efficiency and equity losses on account of inadequate local capacity,

#### **12.2.1 A Capability Building Fund.**

These funds will be used primarily to build capacity in planning, implementation, monitoring, accounting and improving accountability and transparency. This could include arrangements for contracting and outsourcing Panchayat ghars/Community Bhawans.

#### **12.2.2 A substantially untied grant.**

The allocation of these funds by Panchayats and ULBs will be guided by transparent norms and they will use these funds to address critical gaps in integrated development, identified through the participative planning processes.

This scheme is being implemented in two districts of Himachal Pradesh viz. Sirmour and Chamba. An actual expenditure of ` 700.00 lakh during 2010-11 and an anticipated exp. of ` 700.00 lakh for the year 2011-12. An outlay of ` 754.00 lakh has been proposed for Annual Plan 2012-13.

#### **12.2.3 Training to Elected Representative of PRL.**

An anticipated exp. of ` 52.00 lakh during the year 2011-12 to impact training to elected public representatives of the Panchayati Raj Institutions. No provision has been kept for Annual Plan 2012-13.

## **13. IRRIGATION AND FLOOD CONTROL:-**

### **1. Major and Medium Irrigation:-**

Irrigation Projects are classified into three categories: Major, Medium and Minor. Projects having Culturable Command Area (CCA) of more than 10,000 hectares are classified as "Major Irrigation Projects", projects, which have a CCA of more than 10,000 hectares, are classified as "Medium Irrigation Projects and projects with less than 2,000 hectares or less are classified as "Minor Irrigation Projects". The Statistical data regarding irrigation potential available and created is given below:

<b>Sr. No.</b>	<b>Item</b>	<b>Unit</b>	<b>Area</b>
1.	Total Geographical Area.	Lakh Hect.	55.67
2.	Net Area Sown.	-do-	5.83
3.	Ultimate Irrigation Potential Available.		
	Major & Medium Irrigation.	-do-	0.50
	Minor Irrigation.	-do-	2.85
4.	Total: 3	-do-	3.35
5.	Created upto 03/2010	-do-	2.17

Hence, there is not much scope for major irrigation projects in the State. Stress is, therefore, being laid in expediting the construction of medium & minor irrigation projects being executed by the Irrigation and Public Health Department.

A provision of ` 1900.00 lakh has been proposed for Medium Irrigation projects for 12<sup>th</sup> Five Year Plan 2012-17. Under this scheme an actual expenditure of ` 1250.38 lakh during 2010-11 and an anticipated expenditure of ` 2749.00 lakh for the year 2011-12. An outlay of ` 1611.00 lakh has been proposed for Annual Plan 2012-13.

## **2. Minor Irrigation:**

Agriculture is the mainstay of the people of Himachal Pradesh and the scheduled caste who are mostly cultivators and agricultural labourers depend directly or indirectly on this profession. There is no denying the fact that irrigation is the most important consideration for increasing the agriculture produce thereby improving the economy of the agriculturists. In view of the geographical impediments execution of large irrigation project is difficult in this Pradesh. The I&PH as well as Agriculture/Rural Development Department are executing the minor irrigation schemes under state sector. Since the resources of the state are scarce/limited, loans under RIDF programme are also being arranged for bringing more and more area under irrigation. Besides this, funds are being also arranged from Govt. of India under Accelerated Irrigation Benefit Programme(AIBP).

A target to covering 1200 Hect. under Irrigation during 12<sup>th</sup> Five year Plan has been fixed. An outlay of ` 30000.00 lakh has been approved for the 12<sup>th</sup> Five Year Plan 2012-17. An actual exp. of ` 3938.62 lakh during 2010-11 and an anticipated exp. of ` 5000.00 lakh for the year 2011-12. An outlay of ` 4636.00 lakh has been proposed for Annual Plan 2012-13 under the following schemes:-

1. **Energy charges.**
2. **Minor Irrigation under Accelerated Irrigation Benefit Programme (AIBP).**
  - a) Lift Irrigation Scheme.
  - b) Flow Irrigation Scheme.
3. **Minor Irrigation under NABARD.**
  - a) Lift Irrigation Scheme.
  - b) Flow Irrigation Scheme.
  - c) Tube Well.
4. **Minor Irrigation under General Schemes.**
  - a) Lift Irrigation Scheme.
  - b) Flow Irrigation Scheme.
  - c) Tube Well

## **3. Flood Control:-**

The foot-hills and valley areas in Himachal Pradesh are prone to floods which at times assume serious proportions. According to a rough estimate, about 2.31 lakh hectares of area in the state get affected by heavy floods. The importance of taking up flood control measures has considerably increased in view of the fact that major rivers as also their tributaries cause great damage to fertile land property and human life year after year.

An outlay of ` 17000.00 lakh has been approved for 12<sup>th</sup> Five Year Plan 2012-17. An actual expenditure of ` 1378.79 lakh during the year 2010-11 and an anticipated expenditure of ` 2500.00 lakh for the year 2011-12. An outlay of ` 1263.00 lakh has been proposed for Annual Plan 2012-13

## **14. ENERGY:**

### **14.1) Investment in HPSEB & Power Corporation.**

Himachal Pradesh has been endowed with vast hydel power potential. Out of the 20787 MW identified power potential, only about 6042 MW has so far been harnessed/exploited. When Himachal Pradesh came into being, it had only one power house at Jogindernagar which was at that time generating about 10,000 KW of power.

The huge power potential available in Himachal Pradesh could not be tapped so far because of limited financial resources. State Govt. has now opened up power sector to private sector. Besides central PSUs such as NTPC and NHPC have also been invited to take up the large projects.

The equity contribution to HPSEB and Power Corporation. Under this scheme an actual exp. of ` 3970.00 lakh during 2010-11 and an anticipated exp. of ` 4375.00 lakh for the year 2011-12. An outlay of ` 5752.00 lakh has been proposed for Annual Plan 2012-13.

HP Power Corporation was incorporated on 18<sup>th</sup> December 2006 in the State of HP with the objective to plan, promote and execute Power Projects in Himachal Pradesh having its registered office at Shimla. In order to accomplish the objectives of the Corporation, the Government of HP has allocated the following projects for execution:-

1. Shontong Karcham (402MW) HEP Distt. Kinnaur.
2. Sainj (100MW) HEP Distt. Kullu.
3. Kashang Integrated (243MW) HEP Distt. Kinnaur.
4. Sawra Kuddu (110 MW) HEP Rohru Distt. Shimla.
5. Renuka Dam (40 MW) HEP Distt. Sirmour.

The State Government and HPSEB are to contribute share capital in HPPCL in the ratio of 60:40. The amount to be released under above demand would be accounted for as equity participation of the State Government in HP Power Corporation and further utilized for implementations of the above projects. The projects after commissioning will benefit all the people of Himachal Pradesh.

#### **14.2) Loan to HP Power Corporation.**

This scheme has been introduced for the 1st time from this current financial year 2010-11 for which a provision for ` 5820.00 lakh has been made against an actual exp. of ` 5820.00 lakh for the year 2010-11. An anticipated exp. of ` 5000.00 lakh during 2010-11 and an outlay of ` 7416.00 lakh has been proposed for Annual Plan 2012-13.

#### **14.3) HIMURJA:-**

The pattern of rural energy consumption is dominated by non-conventional energy sources such as of firewood, agricultural waste and cow-dung, which forms 90% of the total energy consumed in the country. The continued and wild spread use of non-commercial energy sources has resulted in large-scale destruction of the environment at a very high social cost.

In Himachal Pradesh the Integrated Rural Energy Programme (IREP) was started in 1984-85 in two selected Block viz. Theog block of Shimla District and Spiti Block of Lahaul-Spiti District. At present, besides the six such blocks in tribal areas viz. Lahaul, Spiti, Pooh, Reckong-Peoh, Bharmour and Pangi. Thirty nine Blocks are functioning in the non-tribal areas at Dharmpur, Karsog, Drang, Rewalsar and Mandi Sadar in Mandi District; Dharampur, Kandaghat and Kunihar in Solan district, Gherwin and Ghumarwin in Bilaspur district; Banjar, Kullu and Anni in Kullu district; Chopal, Kumarsain, Theog, Rampur, Chhohara and Rohru in Shimla district, Sangrah, Rajgarh and Shillai in Sirmour district, Pragpur, Nurpur, Dehra, Bhawarna, Nagrota-Surian, Baijnath and Fatehpur in Kangra district, Gagret and Amb in Una district; Barsar, Nadaun and Hamirpur in Hamirpur district and Chamba and Bharmour in Chamba district.

In order to institutionalize various programme of non-conventional energy sources which are aptly suited for decentralized application in the State. "HIMURJA" (H.P. Energy Development Agency) was established in 1989. The State is committed to evolve an optimal energy plan in rural sector so that the conventional energy consumption is reduced, environmental and ecological balances are maintained, equitable distribution of energy in the rural areas is ensured and quality of life in the rural areas is improved.

HIMURJA is implementing the following two schemes:-

1. Area Bound Block Level Planning (I.R.E.P.)
2. Development of new and renewable sources of energy-N.R.S.E (Non-Conventional Energy Sources)

#### **14.3.1 I.R.E.P./N.C.E.S.**

There are some sections of the society like scheduled castes, who suffer from imposed disadvantages. For the social upliftment of scheduled castes, HIMURJA may provide non-conventional energy devices like Solar Water Heating System, P.V. Street Lighting System for community use. An outlay of ` 1000.00 lakh has been approved for the 12<sup>th</sup> Five Year Plan 2012-17. An actual exp. of ` 250.00 lakh during 2010-11 and an anticipated expenditure of ` 250.00 lakh for the year 2011-12. An outlay of ` 250.00 lakh has been proposed for Annual Plan 2012-13.

### **15. INDUSTRIES:**

Industrial Sector is the main sector, which is playing an important role in providing employment and income to the people. The industries not only provide vast employment opportunities to the rural population but also prevent the migration of rural population to urban areas. The State Government is offering an attractive package of incentives over and above the incentives admissible to the general category entrepreneurs, to the Scheduled caste entrepreneurs in the new industrial policy. The H.P. Handicrafts and Handloom Corporation is running various training centres for providing training to the scheduled castes youths so that they might be able to start their own business. Besides this H.P. Khadi and Village Industries Board is also running Training Centres/Carding plants/sales under this sub-plan.

The sector-wise details of these outlays are as under:-

Name of sector	(` in lakh)		
	12 <sup>th</sup> Five Year Plan 2012-17 Approved outlay.	Annual Plan 2011-12 Approved Outlay/ Anti. Exp.	Annual Plan 2012-13 Proposed Outlay
Village & Small Scale Industries	650.00	100.00	100.00
Large & Medium Industries	-	-	-
<b>Total</b>	<b>650.00</b>	<b>100.00</b>	<b>100.00</b>

The brief description of the schemes to be implemented during the 12<sup>th</sup> Five Year Plan 2012-17 and Annual Plan 2012-13 are as under:-

#### **15.1 District Industries Centre:**

In order to encourage and develop SSI and large & medium scale units in the country, Govt. of India introduced scheme of District Industries Centre in 1977 on sharing pattern basis. From 1994 onward this scheme has been transferred to State Govt. This programme aims at to upgrade the skills of rural artisans by providing them training of improved tools, latest/modern techniques and trades so that they could adopt the profession/trades and can earn their livelihood and increase their earnings. The duration of training varies between six months to one year. During the training the trainees are provided stipend @ ` 100/- per trainee per month and the Master craftsman is paid honorarium @ ` 50/- trainee subject to maximum ceiling of ` 500/-. After the completion of training the trainees are provided a tool kit. Any trainee who is desirous of setting up of industrial unit after completion of training shall be paid subsidy @ 33% on Plant & Machinery subject to maximum of ` 5000/-. Under this scheme, emphasis is given to provide training, improvement of skill and awareness about different trades among rural artisans to raise employment potentials. The two important programmes known as Rural Industries Programme and Rural Artisan Programmes are being implemented under this programme.

An amount of ` 200.00 lakh has been proposed for 12<sup>th</sup> Five Year Plan 2012-17. An actual exp. of ` 35.78 lakh during 2010-11 and an anticipated expenditure of ` 36.00 lakh for the year 2011-12. An outlay of ` 38.50 lakh has been proposed for Annual Plan 2012-13.

### **15.2. Sericulture Industries:**

Sericulture is an agro-based cottage and household labour intensive industry which provides subsidiary employment & income to number of families mostly belonging to poor section of the society. In order to promote and develop this activity with in the State, various incentives and facilities in the form of financial grant, instruments, samplings, technical know how and marketing are being provided to the silk rears. Development of mulberry nurseries, Chowki rearing, procurement of silk seeds, imparting technical promotion to the rears and construction of rearing huts are the main activities under taken under sericulture sector. Mulberry farming by raising the mulberry saplings in its nurseries and distribution of these saplings on subsidized rate or ` 0.25, chowki rearing (incubation and rearing of hatched young age silkworms), procurement of silk seed, imparting of technical know how to the rearers, construction of rearing huts and production of silk cocoons are main activities under taken under Sericulture. An outlay of ` 150.00 lakh has been proposed for 12<sup>th</sup> Five Year Plan 2012-17. An actual exp. of ` 25.89 lakh during 2010-11 and an anticipated expenditure of ` 26.00 lakh for the year 2011-12. An outlay of ` 27.00 lakh has been proposed for Annual Plan 2012-13. About 1.20 lakh Kgs. of Cocoons shall be produced and employment of about 5.00 lakh mandays will be generated under this programme during the financial year 2012-13.

### **15.3. Industrial Promotion & Training.**

This scheme aims at for promotion of industrial activities in the form of guidance, policy formulation, training, improvement in productivity, preparation of literature, organization of seminars & workshops, consultancy, rehabilitation, appraisal, research & development, export promotion etc. The training programmes/employment generation programmes like Entrepreneurial Development Programmes, Industrial Awareness Programmes and Industrial Awareness Workshops which motivate the educated unemployed youths to set up their self employment ventures and business awareness. An Entrepreneurship Development Centre has been set up at Parwanoo. It is proposed that during 2007-08 about 16 EDPs/IAPs/OAWs shall be conducted wherein about 300 trainees shall be imparted training. An outlay of ` 27.00 lakh has been approved for 12<sup>th</sup> Five Year Plan 2012-17. An anticipated expenditure of ` 5.00 lakh for the year 2011-12 and an outlay of ` 5.50 lakh has been proposed for Annual Plan 2011-12.

### **15.4. Integrated Handloom Development Scheme.**

The Government of India has introduced a new centrally sponsored scheme titled Integrated Handloom Development Scheme(IHDS) by merging the components, with or without modification of four schemes (i) Deen Dayal Hathkargha Protsahan Yojana (ii) Integrated Handloom Cluster Development Scheme (iii) Workshed-cum-Housing Scheme (iv) Integrated Handloom Training Programme. This scheme is an attempt to facilitate the sustainable development of handloom weavers located in outside identified handloom clusters in a cohesive, self managing and socio economic unit. The scheme has the following four parts.

1. Assistance for Handloom Cluster, having handlooms in the range of 300-500.
2. Group Approach for Development of Handlooms.
3. Financial Assistance to Handloom Organizations.
4. Assistance for Innovative Ideas and Publicity, Monitoring Supervision, Training and Evaluation of Scheme.

**15.4.1** There is a provision to provide financial assistance to a handloom cluster having loom age in the range of 300-500. For this purpose, the financial assistance will be

provided under various components viz. (i) Baseline survey, diagnostic study, Formation of SHG, (ii) Formation of consortium, (iii) Raw material support, (iv) Skill up gradation (Funding pattern i to iv 100% by GOI), Design Development & Product Diversification (50:50 Centre & State and engaging designer for 3 years 100% by GOI), Infrastructure/CFC (CFC 100% GOI and Dye House 80:20), Publicity & Marketing (75:25 and 100% towards awareness and exposure visit and development and hosting website ) and Project Management Cost (100% GOI).

In addition to it, there is a provision to provide financial assistance for individual weaver in the cluster under Basic inputs and construction of Workshed component. The sharing pattern for Basic inputs component for Himachal Pradesh would be 90% by GOI, 5% by State Government and 5% by the beneficiary organization. For the construction Workshed ` 25000/- will be provided by GOI.

A maximum up to ` 60.00 lacs per cluster will be provided for a period of 3 years depending upon the requirement.

**15.4.2** There is a provision to provide financial assistance to such handloom weavers which are not covered by the cluster by a group approach. A group should have preferably 10 weavers which can be in the form of SHG, Primary Weavers Cooperative Society and other independent/individual weaver in groups. The financial assistance will be provided to the group of handloom weavers under Basic Input Component, Training, Construction of Work shed, Raw Material Marketing and Export Promotion Programme and Design Input. The funding pattern under Training Component is 100% by GOI and for Basic Inputs component for Himachal Pradesh would be 90% by GOI, 5% by State Government and 5% by the beneficiary organization. For the construction Work shed Rs. 25000/- will be provided by GOI.

**15.4.3** The financial assistance will be provided to State Handloom Corporation, Apex Cooperative Society, Primary Weavers Cooperative Societies as “Marketing Incentive” the funding pattern is 50:50.

**15.4.4** The financial assistance will be provided for innovative ideas and publicity, monitoring, supervision, training and evaluation of the scheme. For this purpose, up to 10% of the funds will be utilized. The GOI has circulated the draft guidelines of this scheme which are under submission the Union Cabinet for its approval. An actual expenditure of ` 27.82 lakh during the year 2010-11 and an anticipated expenditure of ` 25.00 lakh for the year 2011-12. An outlay of ` 26.00 lakh has been proposed for Annual Plan 2012-13.

### **15.5. Health Insurance to Weavers:-**

This is new Centrally Sponsored Scheme approved by the Govt. of India in the ratio of 80:20. An outlay of ` 16.00 lakh has been approved for 12<sup>th</sup> Five Year Plan 2012-17. An actual expenditure of ` 4.68 lakh during the year 2010-11 and an anticipated expenditure of ` 7.50 lakh during the year 2011-12. An outlay of ` 3.00 lakh has been proposed for Annual Plan 2012-13.

## **16. TRANSPORT:**

### **1. Road and Bridges: -**

According to 2001 census there are 15.02 lakh scheduled castes in Himachal Pradesh comprising 1.97 lakh families which accounts for 28.44% of the total population of the Pradesh. This is the 2<sup>nd</sup> highest concentration in the country after Punjab.

The scheduled castes are not concentrated in specific region but are widely dispersed. Therefore, to take up the development and infrastructural activity under Scheduled Castes Sub Plan 6355 pre-dominantly scheduled castes villages have been identified out of total 17449 villages in the State which have 40% or more scheduled caste population. Out of these identified villages work on 510 rural roads has been initiated.

The status upto 31.3.2011 target for 12<sup>th</sup> Five Year Plan and targets for 2012-13 are as under:-

Type	Unit	Overall Ach. upto 31.3.2011	Targets for 12 <sup>th</sup> Five Year Plan 2012-17	Target/ anti. Achi. 2011-12	Targets for 2012-13
1	2	3	4	5	6
1. Single lane motorable road	Kms	6583	350	165	165
2. Cross-drainage works	Kms	2657	350	175	175
3. Metalling & Tarring length	Kms	2685	400	145	145
4. Pre-dominantly scheduled caste villages connected	No.	1484	50	18	18
5. Bridge	No.	19	10	7	7

A provision of ` 98000.00 lakh has been approved for 12<sup>th</sup> Five Year Plan 2012-17. An actual expenditure of ` 13475.26 lakh during the year 2010-11 and an anticipated expenditure of ` 16190.00 lakh for the year 2011-12. An outlay of ` 19584.70 lakh has been proposed for Annual Plan 2012-13. The details of outlays proposed for 2012-13 is as under:-

1. Construction of Rural Roads	` 3908.00 lakh
a) Construction of Bridges	` 300.00 Lakh
b) Road side facility	-
2. Construction of Roads under NABARD	` 6180.00 Lakh
3. Construction of link roads to Panchayats	` 250.00 Lakh.
4. State Highways(M&E) Present value of Forest Land.	` 500.70 Lakh
5. Roads under Central Reserve Funds (State Highways)	` 758.00 Lakh
6. Rural Road under World Bank.	` 7063.00 Lakh
7. Repair & Maintenance.	` 625.00 Lakh
<b>Total</b>	<b><u>` 19584.00 Lakh.</u></b>

## **2. Investment in HRTC.**

Himachal Pradesh Transport Corporation is an undertaking which is providing efficient co-ordinated transport services to the people of the Pradesh and playing an important role in the economy of the State. This corporation has three schemes in the plan outlay i.e. purchase of vehicles, purchase of machinery and construction of buildings.

An actual expenditure of ` 1000.00 lakh for the year 2010-11 and an anticipated expenditure of ` 375.00 lakh for the year 2011-12. An outlay of ` 585.00 lakh has been proposed for Annual Plan 2012-13 for purchase of buses etc. as per the earmarking of Planning department.

## **General Economic Services:**

### **17 Tourism:**

Following schemes are being undertaken under this sector.

#### **17.1 Training/Trekking**

Training forms an important role in developing the tourism sector in the State. The department of Tourism is imparting various adventure tourism trainings to scheduled caste unemployed youths for providing them better employment opportunities in Tourism related activities. To undertake the training programmes, an amount of ` 8.00 lakh in SCSP

has been approved during and annual plan 2005-06 for imparting training to 300 such candidates. No provision has been kept since 2010-11.

### **17.2 Subsidy**

The department of tourism is providing subsidy to the Scheduled Castes entrepreneurs to set up tourism units in the Pradesh. The Govt. has approved a scheme to give subsidy to the above categories. A provision of ` 5.00 lakh was approved for the year 2008-09. However, no provision has been made for Annual Plan 2012-13.

## **18. Information Technology.**

The Govt. of Himachal Pradesh has developed an IT Vision-2010 in collaboration with NASSCOM to make Himachal Pradesh an IT destination. The department of information technology has been created to ensure the process of furthering the development of IT, encouraging investments in the IT sector industries, facilitating the establishment of IT institutes and improving the quality of IT education in the state and using IT tools to ensure a SMART (simple, moral, accountable, responsive and transparent) Government. The state Government has approved its Information Technology Policy 2001 which was formally launched on 9<sup>th</sup> of June, 2001.

The state Government's official website at <http://himachal.nic.in> is a Web Portal providing citizen centric service to the citizens and it has got interfaces for getting inputs from the grass root level. The general public, most of whom are rural, can access the website of the H.P. Govt. and district administration from cyber cafes and /or Internet booths at different places in the state. The interface of public grievances redressal system has also been developed through which citizens can send their grievances directly to the administration through the official district websites. In Hamirpur district, an Intranet based concept of G2C (Government to Citizen) has been implemented under the name Lokmitra. This concept will be expanded further to make it truly web based. The information technology department has already taken first step towards and corporations by e-mail only. The state Government is also in the process of creating a H.P. State Wide Area Network (HIMSWAN), which will also be connected to internet, In the phase-I of HIMSWAN, H.P. Secretariat Local Area Network has been established with a provision to provide LAN connectivity to every third person. In the Phase-II of HIMSWAN, all the district headquarters will be connected with state headquarter.

### **18.1 Integrated Community Service Centre (ICSC):**

It is proposed to develop integrated community service centre (i-CoSC) which aims at setting up one-stop shop information resource and service centre for the people in the state using simple but state-of-the-art methods of organizing, sharing, and communicating information. This project is unique because the citizen centric services of various levels (viz, district, sub-division, and tehsil) will be available across all tiers of administration.

An actual exp. of ` 13.92 lakh during the year 2010-11 and an anticipated expenditure of ` 410.00 lakh for the year 2011-12. An outlay of ` 168.00 lakhs has been proposed for Annual Plan 2012-13.

## **B SOCIAL SERVICES:-**

### **19. General Education & Allied Activities: -**

#### **19.1 Education.**

As against 76.50% overall literacy in the State, the literacy percentage amongst scheduled caste is 53.20% according to 2001 census. Among the women scheduled caste, this rate is still lower being 41.20%. There has been an appreciable progress in the field of literacy as compared to 1981 census when literacy among scheduled caste in the State was 31.50% as compared to 42.48% for the State a whole. Likewise literacy among scheduled caste women has increased from 20.63% to 41.20% during the same period. Efforts are about to raise this literacy level still further during the years to come.

With a view to bring more and more children to the formal system of education a number of incentive schemes are available to the students belonging to scheduled castes. These are briefly mentioned below: -

- a) Free text books to all the SC students from Primary to 10<sup>th</sup> classes.
- b) Scholarship at the rate of ` 8/-p.m. with an initial grant of ` 96/- in classes I-V, ` 12/-p.m. with an annual grant of ` 50/- p.a. in classes VI-VIII and ` 15/- p.m. with and annual grant of ` 80/- p.a. in classes IX-X subject to a means test.
- c) 4 Free Hostels at School stage have been established for them. Where free boarding & lodging is available to S.C. students.
- d) Scholarship @ ` 50/- pm with an initial grant of ` 200/- p.a. to those SC/ST girls studying in classes VI-X whose parents income does not exceed ` 11000/- p.a.
- e) There is also Post Matric Scholarship scheme for SC/ST students, the rates of which range from Rs.200 to ` 300 p.m. for day scholars and Rs.300 to ` .550/- per month to boarders.
- f) Education is free to all upto school level. The Girls education is free upto University level including professional courses within the State.
- g) I.R.D.P. scholarship is available to all the scheduled caste students who are covered under the I.R.D.P. Scheme. The rates of I.R.D.P. are as follows.

Classes	Rates
Primary classes	` 150/-p.a.
Middle classes	` 250/-p.a. for Boys and ` .500/- p.a. for Girls.
High Classes	` 300/- p.a. for Boys and ` .600/- p.a. for Girls.
Secondary classes	` 800/- p.a. for Boys and Girls.
College and above	` 1200/- p.a. for Boys and Girls
Hostlers in colleges	` 2400/- p.a. for Boys and Girls.

- h) Merit Scholarship to those scheduled caste students who acquire merit in various examination are also available as per detail given below:-

Class	Boys	Girls
1.	2.	3.
VI to VIII	400	800
IX to X	1000	1000
+1 & +2	1000	1500
Hostellers	1500	1500
Colleges	1500	1500
Hostellers	2500	2500

- i) Coaching classes for scheduled castes and scheduled tribes students are available in Math and Science subjects.

With these incentives/scholarships and expanded educational facilities the drop-out rate among scheduled caste as compared to the country as a whole has come down considerably.

### **Literacy Percentage:**

Literacy percentage amongst the scheduled castes has also improved considerably in 1991 to 2001 is given in the table below:-

Year	Particular	Total H.P.	Scheduled Castes Himachal Pradesh
1.	2.	3.	4.
1991	Total	63.86	53.20

	Males	75.36	64.98
	Females	52.13	41.20
2001	Total	76.50	70.03
	Males	85.30	80.00
	Females	67.40	60.40

A provision of ` 57710.00 lakh has been approved for 12<sup>th</sup> Five Year Plan 2012-17. An actual exp. of ` 8665.47 lakh during for 2010-11 and an anticipated expenditure of ` 9568.00 lakh for the year 2011-12. An outlay of ` 12049.00 lakh has been proposed for Annual Plan 2012-13 for Education Sector.

The Schematic description is as under:-

#### **19.1.1 Elementary Education :**

An outlay of ` 30000.00 lakh for 12<sup>th</sup> Five Year Plan has been proposed. An actual expenditure of ` 3786.70 lakh during 2010-11 and an anticipated expenditure of ` 4736.00 lakh for 2011-12. An outlay of ` 6232.00 lakh for Annual Plan 2012-13.

The scheme-wise description follows as under:-

##### **19.1.1.1. Continuation of expenditure on Primary School/Opening of New Primary Schools:-**

An outlay of ` 6000.00 lakh for 12<sup>th</sup> Five Year Plan. An actual expenditure of ` 711.23 lakh during 2010-11 and an anticipated exp. of ` 1374.00 lakh for the year 2011-12. To meet out salary and other related expenditures of 75 JBT teachers an amount of ` 1196.00 lakh has been proposed for Annual Plan 2012-13.

In addition to above Government Himachal Pradesh committed to the policy of growth with an object to ensure the benefits of the above said special efforts reach the targeted sections of society and further to bridge the gap in Education and Literacy of these groups has decided to

- Provide free education at all levels.
- Provide schools under the Scheduled Castes Sub Plan in areas where scheduled castes population is more than 40% to increase confidence among these communities.
- Provide reservation also in the JBT Training Courses and further recruitment in service.
- 10 more new primary schools are proposed to be opened in this year.

##### **19.1.1.2 Incentives for S.C. students:**

To provide more incentive packages to SC/ST/OBC/IRDP and other socially and economically backward section of the society following incentives are given:-

##### **19.1.1.2.1 Scholarships/Stipends: -**

Presently, following scholarships/stipends are available for encouraging education among SC students

- Those IRDP students whose parents income don't exceed ` 11000/- P.A. are given scholarship @ of ` 150/- P.A. per student in primary classes (I to V). The students of SC/ST categories fall in the above IRDP category are also covered under the scheme.
- Attendance scholarship for girls @ ` 2/- per month for 10 academic months for students of class I-V, which also include SC/ST students.
- Pre-Matric scholarships @ ` 150/- per student P.A. under Non Plan scheme for meritorious students of Primary schools which also include SC/ST students.
- Scholarship to all the tribal area students @ ` 8/- per month on L&S pattern under Non-Plan schemes of primary schools for all the SC/ST students.

- Under Non-Plan scheme poverty scholarships @ ` 4/- per month to SC/ST students of primary schools.
- Besides above the children belonging to the community of SC category, who are involved in unclean profession are also being provided special scholarships of ` 40/- per child by the department of Social Justice & Empowerment.

#### **19.1.1.2.2 Other Incentives.**

##### **i) Mid Day Meal Scheme.**

The Mid meal scheme launched in the year 1995 with the twin objective of retaining Primary School children in the school and to bring in more and more out of school children, back to school under this scheme uncooked food (rice) @ 3 Kg. per student per month was being provided upto 31<sup>st</sup> August, 2004. But, in order to implement the orders of Hon'ble Supreme Court of India in the CWP no. 196 of 2001, titled as "People's Union for Civil Liberties versus Union of India", the Govt. of H.P. decided to start providing Hot Cooked Meal to all the students of class Ist to Vth in all Govt. Primary schools in the State from Ist Sept., 2004. An outlay of ` 2500.00 lakh for 12<sup>th</sup> Five Year Plan. An anticipated expenditure of ` 500.00 lakh during the year 2011-12. An outlay of ` 560.00 lakh has been proposed for the implementation of Mid Day Meal Scheme in targeted schools for Annual Plan 2012-13.

##### **i) Distribution of Free Text Books.**

Under this scheme an actual exp. of ` . 309.48+176.49=485.97 lakhs during the year 2010-11 in order to distribute the free text books to all the SC boys and girls students of class Ist to Vth, of all the Govt. Primary schools. No provision has been kept under this scheme since 2011-12.

##### **iii) Distribution of Free writing Material and free Clothing.**

Under this scheme, free writing material and free uniform are being provided to SC students.

#### **19.1.2. Middle Schools**

An outlay of ` 10650.00 lakh has been approved for the 12<sup>th</sup> Five Year Plan 2012-17 for continuation of expenditure on Middle Schools situated in S.C. concentrated villages to meet out the salary of 460 different posts in these institutions. An actual exp. of ` 1575.47 lakh during 2010-11 and an anticipated expenditure of ` 987.00 lakh for the year 2011-12. An outlay of ` 1872.00 lakh has been proposed for the year 2012-13.

#### **19.1.3. Sarv-Shiksha Abhyan (SSA)**

An outlay of ` 13420.00 lakh has been approved for the 12<sup>th</sup> Five Year Plan 2012-17. An actual exp. of ` 1500.00 lakh during 2010-11 and an anticipated expenditure of ` 2375.00 Lakhs for the year 2011-12. An outlay of ` 3164.00 lakh has been proposed for the year 2012-13.

Sarva Shiksha Abhiyan is being implemented in Himachal Pradesh from the year 2001-02 by the Himachal Pradesh Primary Educational Society-cum-Sarva Shiksha Abhiyan Mission authority. The main objectives of the programme are Universal Access, Universal Enrollment, Universal Retention and Quality Education etc.

- 33% of the total budget under SSA is being utilized for civil works for improving infrastructure in schools viz. construction of class room toilets, drinking water facilities boundry walls & repairs of class rooms etc.
- Various programmes for training teachers and providing Computer Education & Computer Aided Learning.
- Alternative Innovative Education providing for following kind of interventions:-
  - 1) Setting up of Education Guarantee Centres in un served habitations.
  - 2) Setting up other alternative schooling medels.

- 3) Bridge courses, remedial courses, back to school Campus with a focus in mainstreaming out of school children into regular school.

#### **19.1.4. 13<sup>th</sup> Finance Commission Award.**

An outlay of ` 568.00 lakh has been earmarked for 2012-13 by the Planning Department under 13<sup>th</sup> Finance Commission Award.

#### **19.1.5 Sakashar Bharat Mission:-**

Hon'ble Prime Minister has launched Sakashar Bharat Mission as Centrally Sponsored Scheme for Adult Education especially for women in those districts where female literacy rate is less than 50%. In Himachal Pradesh district Chamba has been selected for this scheme. The main objective of the Mission is:

- Impact functional Literacy to non literate adult.
- Enable the neo-literates to continue their learning beyond basic literacy and acquire equivalence to the formal education system.
- Equip non and neo literates with vocational skill to improve their living and earring conditions.
- Establish a learning society by providing opportunities to now literate adults for continuing education.

The funding pattern of this scheme is 75% and 25% basis by Centre and State and a provision of ` 47.00 lakhs has been proposed for the year 2012-13.

#### **19.1.6. Secondary Education:-**

An outlay of ` 13600.00 lakh has been approved for the 12<sup>th</sup> Five Year Plan 2012-17. An actual exp. of ` 2717.35 lakh during 2010-11 and an anticipated exp. of ` 2600.00 lakh for the year 2011-12. An outlay of ` 2666.00 lakh has been proposed for Annual Plan 2012-13 under this sector, continuation of expenditure on High Schools and Senior Secondary Schools as under:-

##### **19.1.6.1 Equipments:**

Under this scheme an amount of ` 5.00 lakh has been proposed for the year 2011-12 to provide science equipments and furniture items to the educational institutions which are in existence after 1.4.2002 under Plan beget and the newly upgraded institutions till date. The financial liabilities in respect of institutions prior to 31.3.2002 have since been transferred from plan to non-plan as they are being covered under non-plan heads.

##### **19.1.6.2 Text-Books:**

Under this scheme an amount of ` 100.00 lakhs has been approved for 11<sup>th</sup> Five Year Plan 2007-12 and an amount of ` 2.00 lakh has been proposed for the year 2011-12 to provide free text books to SC students. The text books are being supplied to the students of 6<sup>th</sup> to 10<sup>th</sup> classes studying in Govt. schools in H.P. The heads of institutions project their requirements of free text books annually to the Deputy Director of education of the concerned district. The Deputy Director of Education compiles the requirement at the his own level for the distribution and places the order for purchase of free text books to the sale depot incharge of the books being run by the H.P. Board of School Education, Dharamshala. The Head of the School of the schools manages to lift the books from the sale depot arranges distribution amongst the eligible students of the school. No provision has been kept for 2012-13.

##### **19.1.6.3 Scholarship:**

Under this scheme an amount of ` 300.00 lakhs has been approved for 12<sup>th</sup> Five Year Plan 2012-17 and an amount of ` 210.00 lakh during the year 2010-11 to award the scholarship to SC students by different scholarship schemes the detail of which is as under:

1. Dr. Ambedkar merit scholarship scheme:- Under this scheme 1000 students of SCs and 1000 students of OBCs category in 10+1 and 10+2 are

being selected from amongst those who have secured 72% marks in 10<sup>th</sup> and 10+1 H.P. Board of school examination held in March/April every year provided that they are studying in Govt./Govt. recognized affiliated non Govt. institutions. The selected candidates are awarded scholarship of Rs. 10,000/- per year.

2. Post Matric Scholarship to SCs/STs/OBCs students:- This scholarship is being awarded to the students belonging to SCs/STs/OBCs categories. The students belonging to SCs/STs categories whose parents/guardians annual income in up to ` 1,00,000/- are eligible for this scholarship. The students belonging to OBCs students are only eligible for this scholarship if the annual income of their parents/guardian is ` 44,500/-. The scholarship is payable only to those students who are regularly studying in any Govt./Govt. aided institutions.
3. Upgradation of merit of SCs/Sts Students.- Under this CSS, 6 SCs and 1<sup>ST</sup> (Total=7) students are selected on the basis of merit list of 8<sup>th</sup> class examination conducted by the HP Board of Scholl Education. The selection is made at the Directorate level. The selected students are sent to GSSS Sarahan District, Sirmour for admission on 9<sup>th</sup> class where the students are imparted free education to increase their educational standard and the following facilities are provided to them:-
  1. Free and Stationery ` 2000/- per annum
  2. Boarding and lodging ` 500/- per month
  3. Pocket expenses ` 100/- per month

#### **19.1.6.4 Other Expenditure**

Under this scheme an outlay of ` 6900.00 lakhs has been approved for 12<sup>th</sup> Five Year Plan 2012-17. An actual expenditure of ` 912.26 lakhs during 2010-11 and an anticipated exp. of ` 1168.00 lakh for the year 2011-12. An outlay of ` 1384.00 lakh has been proposed for Annual Plan 2012-13 salary etc. of staff in Govt. Sr. Sec. Schools in the Pradesh.

#### **Building**

An outlay of ` 2700.00 lakh has been approved for 12<sup>th</sup> Five Year Plan 2007-12. An actual exp. of ` 1295.00 lakh during 2010-11 and an anticipated expenditure of ` 389.00 lakh for the year 2011-12. An outlay of ` 540.00 lakh has been proposed for the year 2012-13.

#### **Rashtriya Madhiamik Shiksha Abhiyan(RMSA):**

This is Additional Central Assistance scheme for which an outlay of ` 300.00 lakh has been made for the year 2010-11 against an anticipated exp. of ` 1043.00 lakh during 2011-12 under this scheme, funds would be provided for construction of school buildings. An outlay of ` 742.00 lakh has been proposed for the year 2012-13.

#### **19.1.7 University & Higher Education:-**

An actual expenditure of ` 1524.00 lakh during 2010-11 and an anticipated expenditure of ` 1742.00 lakh for the year 2011-12. An outlay of ` 2620.00 lakh has been proposed for Annual Plan 2012-13.

- i) C/o College buildings. ` 865.00 lakh
- ii) GIA to Private Colleges. ` 247.00 lakhs
- iii) GIA top H.P. University ` 1508.00 lakh

#### **19.1.8 Technical Education:-**

With a view to bring more and more candidates to the Technical/Vocational and Industrial Training a number of incentive schemes are available to the students belonging to Scheduled Castes in the department of Technical Education, Vocational and Industrial Training, Himachal Pradesh. These are briefly mentioned below:-

#### **19.1.8.1 Scholarships.**

- a) Scholarships at the rate of ` 500/- PM to the candidates undergoing Engineering/Technology/Pharmacy Degree level studies in the country/State.
- b) Scholarships at the rate of ` 200/- Per month to the candidates undergoing Polytechnic Diploma in the Polytechnic Colleges in the State/Country.
- c) Scholarships to the candidates undergoing Craftsmen Training in the Industrial Training Institutes in the State at the rate of ` 250/- P.M.

#### **19.1.8.2 Establishment of Book Bank.**

Establishment of Book Banks in all the Polytechnic Colleges and 15 Main Industrial Training Institutes in the State.

#### **19.1.8.3 Providing of Tool Kits.**

Providing of Tool Kits to the pass out trainees from Industrial Training Institutes in the State.

#### **19.1.8.4 Extra Coaching Classes.**

Extra coaching classes for S.C.students in Polytechnic Colleges of the State.

#### **19.1.8.5 Buildings.**

Construction of buildings of Govt. millennium Polytechnic College Chamba and Auditorium and IT Block buildings of Govt. Polytechnic College, Hamirpur.

An outlay of ` 2500.00 lakh has been proposed for 12<sup>th</sup> Five Year Plan 2012-17. An actual exp. of ` 359.94 lakh during 2010-11 and an anticipated exp. for ` 388.00 lakh for the year 2011-12. An outlay of ` 416.00 lakh has been proposed for Annual Plan 2011-12. (C/o buildings ` 300.00 and other ` 116.00 lakh)

### **19.2 Youth Services & Sports:**

About 35% of the State population is categorized as “Youth” according to 1991 census. It is, therefore, imperative that the youth are cared for and their energies are sublimated to healthy and productive pursuits so as to strive toward excellence in all spheres of individual and collective activity so that the nation constantly rise to higher level of endeavor and achievement. A provision of ` 1500.00 lakh has been proposed for 11<sup>th</sup> Five Year Plan 2012-17. An actual exp. of ` 249.49 lakh during 2010-11 and an anticipated expenditure of ` 150.00 lakh for the year 2011-12. An outlay of ` 100.00 lakh has been proposed for Annual Plan 2012-13 for the construction of Playgrounds.

### **19.3 Language & Culture**

The department proposes to provide Grant in aid to Scheduled Castes Artists/Litterateur/Ancient Historical Temples/Organization of Cultural Activities/Fairs to encourage artists and litterateur of the State. Besides above this renovation of ancient historical temples more than 100 years is also proposed under this scheme. An amount of ` 50.00 lakhs has been proposed for 12<sup>th</sup> Five Year Plan 2012-17. An actual exp. of ` 19.99 lakh during 2010-11 and an anticipated expenditure of ` 10.00 lakh for the year 2011-12. An outlay of ` 5.00 lakh has been proposed for the year 2012-13.

### **19.4 Mountaineering & Allied Sports.**

The department of Mountaineering & Allied Sports Organizes Adventure Sports Activities at State and National Level for youths. Training is imparted under such activities, which encourages adventure tourism on the one hand while it provides self employment to the youths on the other. The department proposes to impart training to the SC youths in all the 10 non- tribal districts under following courses for which a provision of ` 60.00 lakh has been proposed for 12<sup>th</sup> Five Year Plan. An actual exp. of ` 8.00 lakh during 2010-11 and an anticipated expenditure of ` 10.00 lakh for the year 2011-12. An outlay of ` 10.00 lakh has been proposed for the year 2012-13.

### **Mountaineering Course.**

Under this course 30 youths of SC category of Kullu and Mandi districts shall be given basic mountaineering course for 26 days at Manali. ` 1.00 lakh has been proposed under the course.

### **19.4.2 Skiing Course.**

30 SC youths from Shimla, Solan and Sirmour Districts are proposed to be covered under basic scheme course of 14 days at Narkanda.

### **19.4.3 Water Sports Course.**

40 SC youths from Bilaspur, Chamba, Hamirpur, Kangra and Una are proposed to be covered under this cause at Water Sports Centre, Bilaspur and Regional Water Sports Centre, Pong Dam for 14 days.

## **20. MEDICAL AND PUBLIC HEALTH:-**

### **20.1. ALLOPATHY:-**

Delivery of adequate health care to the people irrespective of caste and creed is the basic task before the nation. This situation in respect of many diseases affecting the health of the people has been deteriorating. Health delivery system in rural areas is inadequate and defective. The burden of Health Programme has become more enormous with environmental degradation and its impact on physical life of the people. Health is also very important component for the success of family planning programme and therefore deserves special attention. Past experience suggests that the health delivery system has to become a part of the package programme in which other social services such as education and women's programmes are also brought in under this programme, it has been envisaged to provide:-

1. Establishment of one Health Sub-Centre for a population of 5000 in plains and 3000 in tribal/hilly areas.
2. Establishment of one Primary Health Centre for a population of 30000 in plains and 20000 in hilly areas.
3. Establishment of one Community Health Centre for population of one lakh or to cover the population of 4 P.H.C.
4. Apart from this, under the National Health Policy of the Government, it has been proposed to provide health for all.

The State Government has already achieved the target of opening the Health Sub-Centres by the end of 8<sup>th</sup> Five Year Plan, hence no new targets were proposed for 12<sup>th</sup> Five Year Plan 2007-12 and Annual Plan 2012-13.

An outlay of ` 24000.00 lakh has been proposed for 12<sup>th</sup> Five Year Plan 2012-17. An actual expenditure of ` 3020.10 lakhs during 2010-11 and an anticipated expenditure of ` 3100.00 lakh during 2011-12. An outlay of ` 3060.00 lakh has been proposed for Annual Plan 2012-13.

The schematic details of the programmes/schemes being undertaken under Scheduled Castes Sub Plan for Scheduled Castes follow as under:-

#### **20.1.1. Minimum Needs Programme:**

##### **20.1.1.1. Construction of Health Sub-Centre/Primary Health Centres/Rural Hospitals with Staff Quarters:**

An outlay of ` 11500.00 lakh has been proposed for 12<sup>th</sup> Five Year Plan. An actual expenditure of ` 1028.99 lakh during 2010-11 and an anticipated expenditure of ` 1300.00 lakh during 2011-12. An outlay of ` 500.00 lakh has been proposed for Annual Plan 2012-13.

##### **20.1.1.2. Opening of Health Sub-Centre/PHCs:**

An outlay of ` 7500.00 lakh has been approved for 12<sup>th</sup> Five Year Plan 2012-17. An actual expenditure of ` 1491.11 lakh during 2010-11 and an anticipated expenditure of ` 1300.00 lakhs during 2011-12 to meet out the expenditure on staff working in the sub-centres and supplies of materials etc. An outlay of ` 140.00 lakh has been proposed for Annual Plan 2012-13.

#### **20.1.2. CSS on 50:50 Sharing Basis:**

##### **20.1.2.1. National Malaria Eradication Programme/National TB control Programme/Nation Programme for Control of Blindness.**

This is continuing programme for eradication of Malaria, TB and control of blindness. Under this programme TB Malaria drugs are being provided by the State and Centre Governments on 50:50 sharing basis. An outlay of ` 200.00 lakh for 11<sup>th</sup> Five Year Plan 2007-12. However, no outlay has been proposed for Annual Plan 2012-13.

##### **20.1.2.2. National Rural Health Mission/Rogi Swasthya Bima Yojna.**

A new Centrally Sponsored Scheme National Rural Health Mission has been introduced under SCSP from the year 2009-10 on sharing pattern of 85:15 basis by Centre & State Govt. of meet the State share under this scheme. An actual exp. of ` 500.00 lakh during 2010-11 and an anticipated expenditure of ` 500.00 lakh for the year 2011-12. Under these schemes an outlay of ` 914.00 lakh and ` 246.00 lakh has been proposed for Annual Plan 2012-13.

#### **20.2 AYURVEDA:**

Indian systems of Medicine & Homoeopathy play a very vital role in the health care system of the State of Himachal Pradesh. Because of variety of climatic conditions, this State has traditionally been a rich repository of medicinal plants used in various systems. Large areas of the State are still inaccessible and the availability of doctors of the Modern Systems of Medicine has been scarce. Thus the people residing in remote and rural areas continue to be served largely by the ISM Institutions. An outlay of ` 4000.00 lakh has been proposed for 12<sup>th</sup> Five Year Plan 2012-17. An actual exp. of ` 1000.49 lakh during 2010-11 and an anticipated expenditure of ` 700.00 lakh for the year 2011-12. An outlay of ` 861.00 lakh has been proposed for Annual Plan 2012-13.

The department is implementing 3 schemes under Scheduled Castes Sub Plan viz.

1) Expenditure on Salary of staff in Ayurvedic Dispensaries, 2) Exp. on Homeopathic Dispensaries and 3) Construction of Ayurvedic Dispensaries/Sub Centers State Share for which a provision of ` 628.00, 12.00 and 60.00 lakh has been kept respectively for the Annual Plan 2011-12. ` 99.00 lakh has been kept under upgradation of existing AYUSH institutions scheme for the year 2012-13.

#### **21. WATER SUPPLY, SEWERAGE AND SANITATION:**

It is the fundamental responsibility of the welfare state to provide clean and potable drinking water to the inhabitants, which is their main necessity. It is more so in case of poor scheduled caste that generally lack this basic facility. The adequate plan provision has been made to achieve the task of providing the clean drinking water to the scheduled castes in the state.

##### **21.1. Urban Water Supply: -**

As per 2001 census the total urban population in the Pradesh is 5.96 lakh, out of which 0.99 lakh is scheduled caste which is about 16.61% of the total urban population. No provision has been made for the year 2011-12 and ` 321.00 lakh has been proposed for Annual Plan 2012-13..

##### **21.2. Rural Water Supply: -**

A provision of ` 38400.00 lakh has been proposed for 12<sup>th</sup> Five Year Plan 2012-17. An actual expenditure of ` 6375.22 lakh during 2010-11 and anticipated expenditure of ` 5140.00 lakh for the year 2011-12. An outlay of ` 6161.00 lakh has been

proposed for Annual Plan 2012-13. The department is implementing following Schemes during the year 2012-13:-

1) Rural Water Supply Schemes NABARD	` 2101.00 lakh
2) Rural Water Supply Schemes General	` 2600.00 lakh
3) Hand Pumps	` 150.00 lakh
4) 50% State share for ARWSP.	` 383.00 lakh
5) 13 <sup>th</sup> Finance Commission Award.	` 927.00 lakh

### **21.3. Sewerage:-**

As a result of increasing emphasis on environmental improvement, sewerage programme has come to occupy an important place in the present context. Under this programme sewerage facilities are proposed to be provided in the SC concentrated towns of the Pradesh.

An outlay of ` 7000.00 lakh has been proposed for 12<sup>th</sup> Five Year Plan 2012-17. An actual exp. ` 1200.00 lakh during 2010-11 and an anticipated expenditure of ` 675.00 lakh for the year 2011-12. An outlay of ` 688.00 lakh has been proposed for Annual Plan 2012-13.

### **21.4 Rural Sanitation.**

A provision of ` 58.77 lakh was made under the scheme for the 10<sup>th</sup> Five Year Plan. No provision has been made for the scheme since 2003-04 to onwards.

### **21.5. Low Cost Sanitation**

A provision of ` 69.97 lakh was made under the scheme for the 10<sup>th</sup> Five Year Plan. No provision has been made for this scheme since 2003-04 to onwards. Now ` 1000.00 lakhs for 12<sup>th</sup> Five Year Plan 2012-17 and ` 230.00 lakh for Annual Plan 2012-13 has been proposed.

## **22. Rural Housing.**

The basic minimum services such as housing to shelter less and health care and sanitation activities /Atal Awas Yojana and total Sanitation campaign projects are being implemented for providing financial assistance to rural poor for construction of new houses and up-gradation of kutcha houses into pucca houses or credit based new construction and sanitation facilities in the rural areas.

### **22.1 Atal Awas Yojana.**

Rajiv Gandhi Awas yojana renamed as Atal Awas Yojana has been started in the State as new Housing Scheme for poor houseless persons during 2003-04 and it has been renamed as Atal awas Yojna. This scheme is being administered on the basis of the ongoing Centrally Sponsored Scheme "Indira Awas Yojana". The scale of Assistance is exactly equal to Indira Awas Yojana and this scheme also covers the beneficiaries living below the poverty line. The selection of beneficiaries under this scheme is also to be done through Gram Sabhas so that the most eligible beneficiaries are covered.

An outlay of ` 6000.00 lakh has been proposed for 12<sup>th</sup> Five Year Plan 2012-17. Under this scheme an actual expenditure of ` 840.00 lakh during 2010-11 and an anticipated expenditure of ` 413.00 lakh for the year 2011-12. An outlay of ` 277.00 lakh has been proposed for Annual Plan 2012-13.

### **22.2 Police Housing.**

For construction of govt. residential quarters an outlay of ` 2000.00 lakh has been proposed for 12<sup>th</sup> Five Year Plan 2012-17 and ` 436.00 lakh has been proposed for Police Department as State share of Centrally Sponsored Schemes for the year 2012-13.

## **23. URBAN DEVELOPMENT:**

### **23.1 Environmental Improvement of Urban Slums/NSDP:**

The scheme was launched In Himachal Pradesh during 1982-83 and was being implemented by TCP Department till 1998-99. The scheme is being implemented by the Urban Development Department from 1999-2000 as per State Government decision.

2. A fresh survey of slum population needs to be conducted in all the Urban Areas, as Town and Country Planning Department has tentatively fixed the targets on the basis of urban slum population of 1991 census.

3. Initially there was a ceiling of Rs.300/- per slum dweller. This ceiling was enhanced from ` 300/- to ` 525/- since April, 1991 which has further been revised to ` 800/- w.e.f. 01.04.1995. The amount of ` 800/- per dweller also needs revision because of the present day cost index. Keeping in view peculiar hilly terrain the enhanced need is ` 2500/- to ` 3000/- per slum dweller.

4. The funds to the Urban Local Bodies are being released by the Urban Development Department after according A/A and E/S of the works. A provision of ` 4200.00 lakh has been proposed for 12<sup>th</sup> Five Year Plan 2012-17. An actual expenditure of ` 294.00 lakh during 2010-11. No provision has been kept for 2011-12 under this scheme and an outlay of ` 843.00 lakh has been proposed for Annual Plan 2012-13 for Rural Sanitation. However, an outlay of ` 323.00 lakh has been proposed for Annual Plan 2012-13 as Grant-in-Aid to Local Urban Bodies under 13<sup>th</sup> Finance Commission Award for construction of Parking lots, disposal of waste material etc.

#### **24. INFORMATION AND PUBLICITY:**

Television has emerged as the most powerful medium for dissemination of information. The Govt. of India has also accorded high priority for laying a network of television transmitters to ensure reception of television programmes even in the remotest corner of the country. Himachal Pradesh is interring spread with vallies and high hills & there are shadow areas where T.V. reception is not clear. To cover such remote and land locked areas especially those inhabited by Scheduled Castes the Department of Information and Public Relation is implementing a scheme under Scheduled Castes Sub Plan under which the DR sets are installed in the villages having concentration of 50% or more population of Scheduled Castes. Now this department proposes to install DTH (Small dish new modal) with its accessories in those villages instead of DR sets. The required conditions for the installation of DTH under Component Plan are:-

1. It should be a fringe zone as far as the T.V. reception is concerned.
2. A District Site Selection Committee at District level has been constituted under the Chairmanship of Deputy Commissioner and District Education Officer, District Health Officer and District Public Relations Officer of the concerned of District as its member.

It is pertinent to mention that the T.V. Transmission follows the line of sight communication and whenever any hindrance like mountain etc. comes in between the receiver and the transmitter, it creates problem in reception. Since the DTH intercept single directly from the satellite and arduous topography cannot affect the transmission.

The main objective of this department is to keep the people informed of the day to day happening at region/national level by installing DTH (small dish antenna new model) in fringe areas of the State. Under SCSP Scheme 155 Dish Antennae with accessories have been installed with in the State by the department. Out of which 132 dish antennae are of C Band (Analog Mode) are rest 33 dish antennae are of Digital mode. The old dish antennae C Band (Analog Mode) are required to be replaced with DTH because the Doordarshan has been started its telecast on digital mode. Hence, the department proposes replacement of Analog mode based dishes to DTH ones and purchase 11 no. of new DTH.

An outlay of ` 150.00 lakh has been proposed for the 12<sup>th</sup> Five Year Plan 2012-17 and an actual exp. of ` 49.99 lakhs during 2010-11 and an anticipated exp. of

` 25.00 lakh for the year 2011-12. An outlay of ` 40.00 lakh has been proposed for Annual Plan 2012-13.

## **25. WELFARE OF SCHEDULED CASTES:**

The Scheduled Castes, Other Backward Classes & Minorities Affairs. of the State is mainly engaged in the Socio-economic upliftment of SCs/STs and backward classes on the basis of economic criteria. In addition to this the department is also looking after the welfare of women, children, handicapped, aged and other under privileged section of the society. The main thrust of the departmental programmes is to improve the socio-economic condition of these categories so as to bring them into the mainstream of the society. The scheme-wise outlays and expenditure during previous years are at Statement SCSP-II. The schematic description is as under:-

### **25.1. Economic Betterment of Sch. Castes**

The trainees undergoing vocational training in the ITIs etc. and also the trained artisans of the scheduled castes in the villages are being provided tools and equipments costing up-to ` 800/- per beneficiary to enable them to earn their livelihood. This assistance helps the beneficiaries to adopt the trades in which they have been trained. The SC/ST. Dev. Corpn. is also making further loans available on easy terms. Outlays ` 500.00 lakh has been proposed for 12<sup>th</sup> Five Year Plan 2012-17 and an anticipated expenditure of ` 39.52 lakh for the year 2011-12. An outlay of ` 60.00 lakh for has been proposed for the year 2012-13.

### **25.2. Inter Caste Marriage.**

It is continuing scheme under which incentives are being provided to such couples that contract inter-caste marriages, so as to remove the practice of untouchability from the society. Under this scheme, a cash award of ` 25000/- is being provided to the beneficiary. An outlay of ` 700.00 lakh has been proposed for 12<sup>th</sup> Five Year Plan 2012-17 and actual expenditure of ` 40.25 lakh during the year 2010-11 and an anticipated expenditure of ` 57.00 lakh during the year 2011-12. An outlay of ` 47.00 lakh has been proposed for the year 2012-13.

### **25.3 Centrally Sponsored schemes**

There are following centrally sponsored schemes for the welfare of Scheduled Castes which are financed by the State as well as Centre Govt. on 50:50 basis:-

#### **25.3.1. Book Bank:-**

Under this scheme assistance is being provided for the purchase of book sets. Almirah for establishing book banks in Medical/Engineering/Law/Law Courses/MBA Polytechnic etc. An amount of ` 30.00 lakh for 11<sup>th</sup> Five Year Plan 2007-12. No provision has been made since 2011-12.

#### **PCR ACT:**

Under this scheme, the department is getting 50% assistance from Govt. of India for Propagation of PCR Act, 1955 and also to organize the awareness camps in rural areas.

#### **Compensation to victims of Atrocities:**

A compensation/ monetary relief amounting to ` 25000 to ` 2.00 lakh is being provided to the members of family of SCs/STs on becoming victims of "Atrocities" committed by the members of other communities due to caste considerations under SC/ST (Prevention of Atrocities) Rule, 1995. An amount of ` 350.00 lakh has been proposed for the 12<sup>th</sup> Five Year Plan 2012-17 and an anticipated expenditure of ` 10.00 lakh for the year 2011-12. An outlay of ` 67.00 lakh has been proposed for Annual Plan 2012-13.

#### **25.4. Girls/Boys Hostel for SC/ST**

With a view to provide Hostel facilities for SCs/STs Boys and Girls studying in Middle to University level. Hostels are being constructed. Under this scheme 16 Hostels have been constructed and further handed over to Education Department and 15

hostels are under construction and sanction for construction for 27 hostels have been received. A provision of ` 500.00 lakh has been made for 12<sup>th</sup> Five Year Plan 2012-17. An actual expenditure of ` 79.80 lakh for the year 2010-11 and an anticipated expenditure of ` 300.00 lakh during the year 2011-12. An outlay of ` 125.00 lakh has been proposed for Annual Plan 2012-13.

In the above schemes ` 1200.00 lakh has been proposed for the 12<sup>th</sup> Five Year Plan 2012-17 and ` 125.00 lakh has been proposed for Annual Plan 2012-13.

#### **25.5.Coaching and allied assistance for weaker sections (including SC/OBC/Minorties)(New Scheme)**

A scheme for providing coaching and allied assistance belonging to Schedule Castes/Other Backward Classes have been introduced and the students under this scheme will be selected in a manner so that at least 50 % of them belong to Schedule Castes, 30 % to Other Backward Classes and 20 % to minority communities provided that 30 % women and 5 % disabled students any be covered in each category. Only students belonging to these categories having family income ` 1.00 lakh per annum will be eligible for assistance. The scheme is being implemented in the ratio of 90 % (Centre): 10 %(State). The coaching centers would be entitled to financial assistance of ` 8000 per student per course for training in group 'A' services, ` 6000 per student per course for group 'B' services. Assistance would also be provided to organizations for conducting coaching for admission to educational institutions imparting technical, vocational, engineering, medical, agriculture, management & information technology courses. Assistance would also be extended to cover service sector related courses both in public and private sectors. The rate of stipend for Group 'A' service shall be ` 700 for out station and ` 225 for local students. For group 'B' services and entrance examinations, the rate shall be ` 375 and ` 125 for out station and local students respectively. The coaching for the courses will be from 3-6 months as per the requirements. No provision has been made for the Annual Plan 2011-12 under the scheme.

#### **25.6. Publicity Campaign.**

The Scheduled Castes, Other Backward Classes & Minorities Affairs. has a number of programmes as mentioned above to improve the social and economic conditions of the neglected sections of the society. Therefore in order to provide wide publicity & to make more details of these programmes available to all the social groups, the publicity campaigns are being launched regularly by the Department. Under these scheme pamphlets, small booklets are being distributed and camps are also being arranged in far-flung and interior areas of the State. An outlay of ` 25.00 lakh has been proposed for 12<sup>th</sup> Five Year Plan 2012-17. Against an anticipated exp. of ` 5.00 lakh for the year 2011-12 and no budget provision has been kept for Annual Plan 2012-13.

#### **25.7.Improvement of Harijan Basties and up-gradation facilities to SC/ST occupation Areas.**

The village having concentration of SCs, their basties often lacking proper/ environment/ drainage and safe drinking water facilities. Therefore in these basties basic amenities are being provided to these sections of the society otherwise these habitants will develop in to slums. Therefore, under this scheme it is proposed to improve the environment and up gradation of other facilities by way of providing pucca path, proper drainages, safe drinking water under allied facilities. An amount of ` 6000.00 lakh has been proposed for 12<sup>th</sup> Five Year Plan 2012-17. Against an anticipated expenditure of ` 5.00 lakh during the year 2011-12 and no budget provision has been kept for Annual Plan 2012-13.

#### **25.8 Housing Subsidy.**

Provisions of suitable shelter to SC, Other vulnerable groups, mainly weeper and scavengers etc, need top priority especially in this hilly State, where due to inclement weather; we expect every needy persons must have four walls with a suitable roof. ` 48,500/- is as subsidy for the construction of houses with the conditions that at least 25% is contributed by the beneficiaries in the shape of cash, kind or lab our. An amount of ` 15,000/- is also allowed for repair purpose to save the houses of SCs from crumbling or extensive dangers. An actual expenditure ` 1357.76 lakh during 2010-11 and an anticipated expenditure of ` 696.00 lakh during 2011-12. An outlay of ` 10970.00 lakh for 12<sup>th</sup> Five Year Plan 2012-17 and ` 1600.00 lakh has been proposed for Annual Plan 2012-13.

#### **25.9. Direction & Administration.**

The Scheduled Castes, Other Backward Classes & Minorities Affairs has been made Nodal Department for welfare of Scheduled Castes and Scheduled Castes Sub-Plan. The flow to the Scheduled Castes Sub Plan has been increasing year after year. The workload involved is also increasing and in order to cope-up with the work load the greater efforts are needed at all level. These programmes are being implemented at State, District and lower levels and the various departments responsible for effective implementation and monitoring of the schemes.

An actual expenditure of ` 98.41 lakh during 2010-11 and an anticipated expenditure of ` 774.00 lakh for the year 2011-12. An outlay of ` 407.00 lakh has been proposed for Annual Plan 2012-13 to meet the expenditure on salary etc. on the staff for the Scheduled Castes Development machinery at the Headquarters and at the district level.

#### **25.10.H.P. SCs/STs DEVELOPMENT CORPORATION:-**

##### **Equity Contribution To SCs/ST Dev.Corp:-**

Under the State Legislation the Department has set up a Corporation, namely SC/ST Dev. Corp. The primary objective of the Corporation is to act as a Co-ordination agency between the Govt. Departments, Banks and Beneficiaries. The share Capital of the Corporation is met by the State & Centre Govt. in the ratio of 49:51. An outlay of ` 1230.00 lakh has been proposed for 12<sup>th</sup> Five Year Plan 2012-17. An actual exp. of ` 200.00 lakh during 2010-11 and an anticipated expenditure of ` 200.00 lakh for the year 2011-12. An outlay of ` 200.00 lakh has been proposed for Annual Plan 2012-13. A provision of ` 30.00 lakhs has been made for Interest Free Loans to SC Students for the year 2012-13. Schematic description has been given in Chapter-VIII.

### **SOCIAL WELFARE.**

#### **25.11 Old Age/Widow Pension:**

The scheme had been transferred to Non-Plan in the year 2003-04, but again re-introduced from the year 2004-05. Against an actual exp. of ` 1751.91 lakh for the year 2007-08. A provision of ` 35000.00 lakh has been proposed for 12<sup>th</sup> Five Year Plan 2012-17. An actual expenditure of ` 3010.56 lakh during 2010-11 and an anticipated expenditure of ` 3359.00 lakh for the year 2011-12. An outlay of ` 2941.00 lakh has been proposed for Annual Plan 2012-13.

### **26. WOMEN AND CHILD DEVELOPMENT.**

#### **26.1 Special Nutrition Programme:**

At present 76 ICDS Projects are functioning in the State under CSS under which the nutritional component is borne by the State Government. At present 4,18,221 children and 98073 expectant/nursing mothers are being provided benefits from this scheme. There are 35,963 Anganwadi Workers/Helpers engaged for the purpose. An

outlay of ` 6000.00 lakh has been proposed for 12<sup>th</sup> Five Year Plan 2012-17. Under this scheme an actual expenditure of ` 887.25 lakh during 2010-11 and an anticipated expenditure of ` 800.00 lakh during the year 2011-12. An outlay of ` 800.00 lakh has been proposed for Annual Plan 2012-13.

**26.2 C/o Anganwari Centres:**

This scheme has been introduced during the year 2007-08 for construction of Anganwari Centres in rural areas. Under this scheme an actual expenditure of ` . 347.00 lakh during 2010-11 and an anticipated expenditure of ` 400.00 lakh during 2011-12. An outlay of ` 2500.00 lakh has been proposed for 12<sup>th</sup> Five Year Plan 2012-17 and outlay of ` 50.00 lakh has been proposed for Annual Plan 2012-13.

**26.3 Mata Shabri Mahila Sashktikaran Yojna.**

This is a new scheme for which an outlay of ` 400.00 for 12<sup>th</sup> Five Year Plan 2012-17 and ` 66.00 lakh has been proposed for Annual Plan 2012-13.

**C. GENERAL SERVICES.**

**27. Public Works**

**i) (Pooled Non-Residential Government Building)**

Building of General Administration, judiciary, public works department, district administration, revenue, excise and taxation, police, jails etc. are covered under the head "Building & (PW)". Demand for proper office buildings through out the state is immense and a large number of offices are functioning in either old dilapidated govt. buildings or improper hired accommodation.

Under this scheme an actual expenditure of ` 347.00 lakh during 2010-11 and an anticipated expenditure of ` 200.00 lakh for the year 2011-12. An outlay of ` 1000.00 lakh has been proposed for 12<sup>th</sup> Five Year Plan 2012-17 and outlay of ` 100.00 lakh has been proposed for the year 2012-13 under SCSP.

**ii) Fire Services.**

For purchase of equipment etc. an outlay of ` 300.00 lakh has been proposed for 12<sup>th</sup> Five Year Plan 2012-17 and outlay of ` 62.00 lakh has been proposed for Fire Services as State share of Centrally Sponsored Schemes for the year 2012-13.

**CHAPTER-X**  
**SECTORAL PROGRAMME -SCA**

A provision of ` 4500.00 lakhs has been kept for 12<sup>th</sup> Five Year Plan 2012-17. An actual expenditure of ` 651.83 lakh for the year 2010-11. An outlay of ` . 700.00 lakh has been proposed for the year 2012-13. The Department-wise position of achievements are sub-joined below:-

**Special Central Assistance to SCSP.**

( ` . in lakh)

Sr. No	Department	11 <sup>th</sup> FYP 2007-12 Proposed Outlay.	Actual Exp. for 2010-11	Approved /Anti. Exp. for 2011-12	Proposed outlay for 2012-13
1.	2.	3.	4.	5.	6.
1.	Agriculture	-	107.61	110.00	110.00
2.	Horticulture	-	36.02	50.00	50.00
3.	Animal Husbandry	-	35.00	35.00	35.00
4.	Cooperation	-	5.00	5.00	5.00
5.	Industries	-	118.06	120.00	120.00
6.	HP SCs/STs Dev. Corp.	-	350.14	300.00	300.00
7.	SJ&E	2500.00	-	80.00	80.00
8.	Rural roads	-	-	-	-
9.	I &PH	-	-	-	-
	<b>Total</b>	<b>2500.00</b>	<b>651.83</b>	<b>700.00</b>	<b>700.00</b>

The scheme/programmes description undertaken by the departments are under: -

**1. AGRICULTURE: -**

An outlay of ` 107.61 during 2010-11 and an anticipated expenditure of ` 110.00 lakh for the year 2010-11. An outlay of ` 110.00 lakh has been proposed for Annual Plan 2012-13. The schematic description follows:-

**1.1 Distribution of improved seeds:**

Under this scheme, it is proposed to supply high yielding varieties of cereal seeds at 50% subsidy as also to meet 100% transportation cost from storage to the distributions. An actual exp. of ` 25.43 lakh during 2010-11 and an anticipated exp. of ` 60.00 lakh for the year 2011-12. An outlay of ` 60.00 Lakh has been proposed for Annual Plan 2012-13.

**1.2. On Farm Management through Tank Irrigation:-**

In order to tap water flowing through streams it is proposed to make use of this untapped resource for irrigation. The scheduled caste farmers shall be provided subsidy on construction of tanks for irrigation/shallow well and installation of water lifting devices. An expenditure of ` 69.04 lakh for the year 2010-11. An outlay of ` 25.00 lakh has been proposed for Annual Plan 2012-13.

**1.3. Organic Farming:-**

In order to reduce the ill affects of use of chemical fertilizers, pesticides etc. it has become necessary to give more emphasis to the system of organic farming. An actual exp. of ` 13.14 lakh during 2010-11 and an anticipated exp. of ` 25.00 lakh during 2011-12 an outlay of ` 25.00 lakh has been proposed for Annual Plan 2012-13 to provide bio-fertilizers/bio pests at 50% cost besides organizing trainings on the system of farming and set up of vermin compost unit at farmers fields. Demonstrations of vermin compost to the members of SC families shall also be organized under this scheme.

**2. HORTICULTURE:**

The special susidy scheme for development of Horticulture is proposed under this programme during 11<sup>th</sup> Five Year Plan & Annual Plan 2007-08 to onwards.

### **2.1. Assistance for development and maintenance of horticulture plantation:**

Under this programme scheduled caste farmers are provided assistance for the development of new orchards and also for the maintenance of already planted orchards. This assistance is provided in the form of 50% subsidy on various horticulture inputs like plant material, pesticides, micro-nutrients, etc. An actual expenditure of ` 36.02 lakh during 2010-11 and an anticipated expenditure of ` 50.00 lakh for the year 2011-12. An outlay of ` 50.00 Lakh has been proposed for Annual Plan 2012-13.

### **3. ANIMAL HUSBANDRY:**

For implementing these programmes under Special Central Assistance for Poultry Dev. under innovative scheme which was approved during the year 2006-07. The scheme-wise description is as under:-

#### **3.1. Poultry Development:**

Under this scheme an actual exp. of ` . 35.00 lakh during 2009-10 and an anticipated exp. of ` 35.00 lakh for the year 2011-12. An outlay of ` 35.00 lakh has been proposed for Annual Plan 2012-13.

### **4. COOPERATION:**

Under this programme, the scheduled caste members are encouraged by giving subsidy out of SCA under the following scheme:-

#### **Subsidy for enrollment of scheduled caste members:-**

Under this scheme, scheduled caste members are given subsidy for the purchase of at least one share of the Primary Agriculture Credit Societies to give maximum coverage to the scheduled castes under co-operative sector. An actual exp. of ` .5.00 lakh during 2010-11 to give enrollment subsidy to SC members and an anticipated expenditure of ` 5.00 lakh for the year 2011-12. . An outlay of ` 5.00 Lakh has been proposed for Annual Plan 2012-13.

### **5. INDUSTRY**

Apart from State Plan Schemes, Special Central Assistance is provided to the scheduled caste beneficiaries under the following schemes:-

#### **5.1 Development of Handloom Industry.**

Under this scheme the Handicrafts & Handloom Corpn. shall run the following Handloom Weaving, Durri Patti weaving, Carpet weaving Shoe/Chappal making and Hand knitting training centers at village sheet in district Hamirpur, village Pragpur in district Kangra, village Salogra in district Solan, Chamba and Shimla respectively. It is proposed that about 50 trainees shall be trained in these training centers for a period of one year. An actual exp. of ` 100.00 lakh during 2010-11 and anticipated exp. of ` 100.00 lakh for the year 2011-12. An outlay of ` 100.00 lakh has been proposed for Annual Plan 2012-13.

#### **5.2 Sericulture-Infrastructure Development and Training.**

Under this scheme two departmental chowki silk rearing houses (CRC) are proposed to be developed wherein silk seed will be incubated and chawki reared. It is proposed hat about 175 trainees/beneficiaries production. This scheme is proposed to be implemented in sericulture potential areas of district Kangra, Kullu, Hamirpur, Bilaspur, Mandi, Solan and Sirmour. A Project has been approved for District Bilaspur. An actual exp. ` 18.06 lakh during 2010-11 and an anticipated exp. of ` 20.00 lakh for the year 2011-12. An outlay of ` 20.00 lakh has been proposed for Annual Plan 2012-13.

#### **5.3 Mulberry Tree Plantation.**

Under this scheme the mulberry saplings of superior clones of high yielding mulberry varieties will be raised in departmental nurseries and shall be distributed among the SC beneficiaries for plantation in their wasteland. The beneficiaries are proposed to be provided the

assistance @ ` 1500/- to grow mulberry plants and supply the silkworm rearing tool kits to take up sericulture.

#### **5.4 Assistance for construction of Silkworm rearing Mud houses.**

This scheme aims at to provide assistance to SC families to construct silkworm rearing mud house and equipments for adoption of sericulture as gainful occupation in rural areas. Under the scheme the assistance of ` 8500/- shall be provided to construct rearing mud house for taking up indoor silk warm rearing for silk cocoon production. These mud houses are proposed to be constructed in sericulture potential areas of district Kangra, Hamirpur, Sirmour, Mandi, Bilaspur, Solan, Shimla and Una.

### **B) SOCIAL SERVICES:**

#### **6. SCs/STs DEVELOPMENT CORPORATION:**

The primary objective of the Corporation is to act as coordinating agency between the Govt. Developmental Departments, Banks and the beneficiaries. For the upliftment of the scheduled caste, the Corporation plans to promote, undertake and assist programme of agricultural development, animal husbandry, Small Scale Industry, Village industry, Cottage and such other trade/activity which enables the members of the scheduled caste to earn better living and help them to improve their standard of living. The schemes of capital subsidy, interest subsidy, TRYSEM, Training in non-traditional trades, shopping complexes for scheduled castes and margin/seed money are financed by the Corporation. An actual expenditure of ` 350.14 lakh for Annual Plan 2010-11 has been proposed. An actual expenditure of ` 258.41 lakh during 2010-11 and an anticipated expenditure of ` 300.00 lakh for the year 2011-12. An outlay of ` 300.00 lakh has been proposed for Annual Plan 2012-13. Schematic description is at Chapter-VIII.

## HEAD OF DEVELOPMENT WISE FLOW TO SCHEDULED CASTE SUB PLAN (STATE PLAN)

( ` in Lakhs)

Sl.No.	Sector/Head of Development	12th Five Year Plan 2012-2017			Annual Plan 2010-11			Annual Plan 2011-12			Annual Plan 2012-13		
		Approved Outlay			Actual Expenditure Exp.			Approved Outlay & Anticipated Expenditure			Proposed Outlay 2012-13		
		Total State Plan	Flow to SCP	%age	Total State Plan	Flow to SCP	%age	Total State Plan	Flow to SCP	%age	Total State Plan	Flow to SCP	%age
1	2	3	4	5	9	10	11	12	13	14	12	13	14
<b>A.</b>	<b>ECONOMIC SERVICES</b>	<b>1523466.00</b>	<b>336340.00</b>	<b>22.08</b>	<b>193594.00</b>	<b>44930.12</b>	<b>23.21</b>	<b>227613.00</b>	<b>53641.00</b>	<b>23.57</b>	<b>245339.00</b>	<b>58462.70</b>	<b>23.83</b>
	<b>AGRICULTURE &amp; ALLIED ACTIVITIES</b>	<b>289771.00</b>	<b>66800.00</b>	<b>23.05</b>	<b>45413.00</b>	<b>8251.03</b>	<b>18.17</b>	<b>39397.00</b>	<b>9424.00</b>	<b>23.92</b>	<b>48030.00</b>	<b>10779.00</b>	<b>22.44</b>
<b>1</b>	<b>CROP HUSBANDRY</b>	<b>77452.00</b>	<b>14000.00</b>	<b>18.08</b>	<b>8033.00</b>	<b>1274.34</b>	<b>15.86</b>	<b>8769.00</b>	<b>2005.00</b>	<b>22.86</b>	<b>14455.00</b>	<b>3303.00</b>	<b>22.85</b>
	a) Agriculture	65571.00	12000.00	18.30	5856.00	995.59	17.00	7383.00	1778.00	24.08	12438.00	2915.00	23.44
	b) Horticulture	11881.00	2000.00	16.83	2177.00	278.75	12.80	1386.00	227.00	16.38	2017.00	388.00	19.24
	c) Dry Land Farming	-	-	-	-	-	-	-	-	-	-	-	-
<b>2</b>	<b>Soil &amp; Water Conservation</b>	<b>37891.00</b>	<b>9100.00</b>	<b>24.02</b>	<b>7021.00</b>	<b>1508.49</b>	<b>21.49</b>	<b>4849.00</b>	<b>1250.00</b>	<b>25.78</b>	<b>5541.00</b>	<b>1360.00</b>	<b>24.54</b>
	a) Agriculture	36184.00	8700.00	24.04	6655.00	1414.74	21.26	4611.00	1150.00	24.94	5267.00	1360.00	25.82
	b) Forests	1707.00	400.00	23.43	366.00	93.75	25.61	238.00	50.00	21.01	274.00	-	-
<b>3</b>	<b>Animal Husbandry:</b>	<b>22391.00</b>	<b>4500.00</b>	<b>20.10</b>	<b>3778.00</b>	<b>630.32</b>	<b>16.68</b>	<b>2518.00</b>	<b>628.00</b>	<b>24.94</b>	<b>3594.00</b>	<b>817.00</b>	<b>22.73</b>
<b>4</b>	<b>Dairy Dev.</b>	<b>250.00</b>	<b>250.00</b>	<b>100.00</b>	<b>50.00</b>	<b>50.00</b>	<b>100.00</b>	<b>50.00</b>	<b>50.00</b>	<b>100.00</b>	<b>50.00</b>	<b>50.00</b>	<b>100.00</b>
<b>5</b>	<b>Fisheries:</b>	<b>2766.00</b>	<b>200.00</b>	<b>7.23</b>	<b>296.00</b>	<b>25.88</b>	<b>8.74</b>	<b>316.00</b>	<b>22.00</b>	<b>6.96</b>	<b>444.00</b>	<b>52.00</b>	<b>11.71</b>
<b>6</b>	<b>Forestry &amp; Wild Life:</b>	<b>77327.00</b>	<b>20000.00</b>	<b>25.86</b>	<b>12298.00</b>	<b>2235.00</b>	<b>18.17</b>	<b>12008.00</b>	<b>2774.00</b>	<b>23.10</b>	<b>12412.00</b>	<b>2352.00</b>	<b>18.95</b>
	a) Forestry	74760.00	20000.00	26.75	11859.00	2235.00	18.85	11633.00	2774.00	23.85	12000.00	2352.00	19.60
	b) Wild life	2567.00	-	-	439.00	-	-	375.00	-	-	412.00	-	-
<b>7</b>	<b>Agriculture Research &amp; Education</b>	<b>62136.00</b>	<b>16000.00</b>	<b>25.75</b>	<b>11332.00</b>	<b>2150.00</b>	<b>18.97</b>	<b>9387.00</b>	<b>2365.00</b>	<b>25.19</b>	<b>9992.00</b>	<b>2457.00</b>	<b>24.59</b>

Sl.No.	Sector/Head of Development	12th Five Year Plan 2012-2017			Annual Plan 2010-11			Annual Plan 2011-12			Annual Plan 2012-13		
		Approved Outlay			Actual Expenditure Exp.			Approved Outlay & Anticipated Expenditure			Proposed Outlay 2012-13		
		Total State Plan	Flow to SCP	%age	Total State Plan	Flow to SCP	%age	Total State Plan	Flow to SCP	%age	Total State Plan	Flow to SCP	%age
1	2	3	4	5	9	10	11	12	13	14	12	13	14
	a) Agriculture	34234.00	9000.00	26.29	6440.00	1250.00	19.41	5195.00	1375.00	26.47	5495.00	1358.00	24.71
	b) Horticulture	27692.00	7000.00	25.28	4845.00	900.00	18.58	4145.00	990.00	23.88	4445.00	1099.00	24.72
	c) Animal Husbandry	100.00	-	-	20.00	-	-	20.00	-	-	20.00	-	-
	d) Forests	100.00	-	-	25.00	-	-	25.00	-	-	30.00	-	-
	e) Fisheries	10.00	-	-	2.00	-	-	2.00	-	-	2.00	-	-
<b>8</b>	<b>i) Marketing &amp; Quality Control.</b>	<b>8722.00</b>	<b>2500.00</b>	<b>28.66</b>	<b>2492.00</b>	<b>340.00</b>	<b>13.64</b>	<b>1365.00</b>	<b>340.00</b>	<b>24.91</b>	<b>1400.00</b>	<b>346.00</b>	<b>24.71</b>
	a) Agriculture	-	-	-	-	-	-	-	-	-	-	-	-
	b) Horticulture	8722.00	2500.00	28.66	2492.00	340.00	13.64	1365.00	340.00	24.91	1400.00	346.00	24.71
<b>9</b>	<b>Cooperation.</b>	<b>836.00</b>	<b>250.00</b>	<b>29.90</b>	<b>113.00</b>	<b>37.00</b>	<b>32.74</b>	<b>135.00</b>	<b>40.00</b>	<b>29.63</b>	<b>142.00</b>	<b>42.00</b>	<b>29.58</b>
<b>II</b>	<b>Rural Development.</b>	<b>111257.00</b>	<b>46588.00</b>	<b>41.87</b>	<b>16800.00</b>	<b>5483.87</b>	<b>32.64</b>	<b>23625.00</b>	<b>7268.00</b>	<b>30.76</b>	<b>17209.00</b>	<b>4832.00</b>	<b>28.08</b>
<b>1</b>	<b>Special Programme for Rural Development.</b>	<b>8305.00</b>	<b>2600.00</b>	<b>31.31</b>	<b>1622.00</b>	<b>366.89</b>	<b>22.62</b>	<b>1668.00</b>	<b>475.00</b>	<b>28.48</b>	<b>1348.00</b>	<b>466.00</b>	<b>34.57</b>
	a) IRDP/SGSY	-	-	-	-	-	-	-	-	-	-	-	-
	b) Expended Subsidy	-	-	-	-	-	-	-	-	-	-	-	-
	c) Special SGSY	-	-	-	-	-	-	-	-	-	-	-	-
	d). DRDAs Staff Exp.	1913.00	-	-	253.00	-	-	300.00	-	-	307.00	-	-
	e) DPAP	935.00	-	-	493.00	-	-	-	-	-	150.00	-	-
	e) I.W.D.P	623.00	-	-	142.00	-	-	675.00	-	-	115.00	-	-
	e)Indira Awas Yojna	4834.00	2600.00	53.79	734.00	366.89	49.99	776.00	475.00	61.21	776.00	466.00	60.05
<b>2</b>	<b>Rural Employment</b>	<b>68230.00</b>	<b>35588.00</b>	<b>52.16</b>	<b>8975.00</b>	<b>4121.98</b>	<b>45.93</b>	<b>17140.00</b>	<b>5993.00</b>	<b>34.96</b>	<b>10448.00</b>	<b>3332.00</b>	<b>31.89</b>
	a) SGSY	2741.00	1800.00	65.67	525.00	281.98	53.71	525.00	200.00	38.10	440.00	108.00	24.55
	c)Employment Assurance Scheme(NREGA)	46725.00	25000.00	53.50	5636.00	1600.00	28.39	13000.00	4793.00	27.33	7408.00	1854.00	25.03

Sl.No.	Sector/Head of Development	12th Five Year Plan 2012-2017			Annual Plan 2010-11			Annual Plan 2011-12			Annual Plan 2012-13		
		Approved Outlay			Actual Expenditure Exp.			Approved Outlay & Anticipated Expenditure			Proposed Outlay 2012-13		
		Total State Plan	Flow to SCP	%age	Total State Plan	Flow to SCP	%age	Total State Plan	Flow to SCP	%age	Total State Plan	Flow to SCP	%age
1	2	3	4	5	9	10	11	12	13	14	12	13	14
	d) DDP	631.00	-	-	179.00	-	-	700.00	-	-	100.00	-	-
	e) I.IWMP	11345.00	2000.00	17.63	395.00	-	-	675.00	-	-	1500.00	370.00	24.67
	f) SGRY	-	-	-	-	-	-	-	-	-	-	-	-
	g) Guru Ravidas Civic Amenities	6788.00	6788.00	100.00	2240.00	2240.00	100.00	1000.00	1000.00	100.00	1000.00	1000.00	100.00
<b>3</b>	<b>Land Reforms</b>	<b>1264.00</b>	<b>-</b>	<b>-</b>	<b>528.00</b>	<b>-</b>	<b>-</b>	<b>139.00</b>	<b>-</b>	<b>-</b>	<b>203.00</b>	<b>-</b>	<b>-</b>
	a) Cadastral surveys	6.00	-	-	1.00	-	-	1.00	-	-	1.00	-	-
	b) Supporting services	-	-	-	1.00	-	-	-	-	-	-	-	-
	c) Consolidation of holding	6.00	-	-	1.00	-	-	1.00	-	-	1.00	-	-
	d) Revenue Housing	623.00	-	-	524.00	-	-	135.00	-	-	100.00	-	-
	e) Forest Settlement	6.00	-	-	1.00	-	-	1.00	-	-	1.00	-	-
	f) Strengthening & Settlement of LRA	623.00	-	-	-	-	-	1.00	-	-	100.00	-	-
<b>4</b>	<b>Panchayats</b>	<b>24113.00</b>	<b>7200.00</b>	<b>29.86</b>	<b>3784.00</b>	<b>995.00</b>	<b>26.29</b>	<b>3663.00</b>	<b>800.00</b>	<b>21.84</b>	<b>3710.00</b>	<b>804.00</b>	<b>21.67</b>
<b>5</b>	<b>Community Dev.</b>	<b>9345.00</b>	<b>1,200.00</b>	<b>12.84</b>	<b>1891.00</b>	<b>-</b>	<b>-</b>	<b>1550.00</b>	<b>-</b>	<b>-</b>	<b>1500.00</b>	<b>230.00</b>	<b>15.33</b>
<b>III</b>	<b>Special Area Programme.</b>	<b>15575.00</b>	<b>-</b>	<b>-</b>	<b>1297.00</b>	<b>-</b>	<b>-</b>	<b>1297.00</b>	<b>-</b>	<b>-</b>	<b>2500.00</b>	<b>-</b>	<b>-</b>
	I) Boarder Area Dev. Prog.	15575.00	-	-	1297.00	-	-	1297.00	-	-	2500.00	-	-
<b>IV</b>	<b>Irrigation &amp; Flood Control.</b>	<b>170239.00</b>	<b>67500.00</b>	<b>39.65</b>	<b>31098.00</b>	<b>6567.79</b>	<b>21.12</b>	<b>40016.00</b>	<b>10249.00</b>	<b>25.61</b>	<b>27347.00</b>	<b>7760.00</b>	<b>28.38</b>
	1. Major & Medium Irrigation	40557.00	19000.00	46.85	6238.00	1250.37	20.04	10997.00	2749.00	25.00	6510.00	1611.00	24.75
	2. Minor Irrigation (I&PH)	90802.00	30000.00	33.04	12323.00	3938.63	31.96	18565.00	5000.00	26.93	15087.00	4636.00	30.73
	3. Command Area Dev.	7730.00	1500.00	19.40	115.00	-	-	500.00	-	-	1000.00	250.00	25.00
	4. Flood Control	31150.00	17000.00	54.57	12422.00	1378.79	11.10	9954.00	2500.00	25.12	4750.00	1263.00	26.59
<b>V</b>	<b>Energy</b>	<b>364528.00</b>	<b>49202.00</b>	<b>13.50</b>	<b>32594.00</b>	<b>10040.00</b>	<b>30.80</b>	<b>46160.00</b>	<b>9625.00</b>	<b>20.85</b>	<b>58192.00</b>	<b>14407.00</b>	<b>24.76</b>

Sl.No.	Sector/Head of Development	12th Five Year Plan 2012-2017			Annual Plan 2010-11			Annual Plan 2011-12			Annual Plan 2012-13		
		Approved Outlay			Actual Expenditure Exp.			Approved Outlay & Anticipated Expenditure			Proposed Outlay 2012-13		
		Total State Plan	Flow to SCP	%age	Total State Plan	Flow to SCP	%age	Total State Plan	Flow to SCP	%age	Total State Plan	Flow to SCP	%age
1	2	3	4	5	9	10	11	12	13	14	12	13	14
	1. Power	362428.00	47202.00	13.02	32167.00	9790.00	30.43	45650.00	9375.00	20.54	57892.00	14157.00	24.45
	2. Non conventional Sources of Energy	<b>2100.00</b>	<b>2000.00</b>	<b>95.24</b>	<b>427.00</b>	<b>250.00</b>	<b>58.55</b>	<b>510.00</b>	<b>250.00</b>	<b>49.02</b>	<b>300.00</b>	<b>250.00</b>	<b>83.33</b>
	i) Dev. of New & Renewable Sources of energy	-	-	-	-	-	-	510.00	250.00	49.02	-	-	-
	ii). Biogas Dev.	-	-	-	-	-	-	-	-	-	-	-	-
<b>VI</b>	<b>INDUSTRIES &amp; MINERALS</b>	<b>23088.00</b>	<b>650.00</b>	<b>2.82</b>	<b>2680.00</b>	<b>99.17</b>	<b>3.70</b>	<b>2702.00</b>	<b>100.00</b>	<b>3.70</b>	<b>3697.00</b>	<b>100.00</b>	<b>2.70</b>
	1. Villages & Small Industries	21182.00	650.00	3.07	2565.00	99.17	3.87	2575.00	100.00	3.88	3391.00	100.00	2.95
	2. Large & Medium Industries	1869.00	-	-	109.00	-	-	121.00	-	-	300.00	-	-
	3. Mining	37.00	-	-	6.00	-	-	6.00	-	-	6.00	-	-
<b>VII</b>	<b>Transport</b>	<b>481395.00</b>	<b>100500.00</b>	<b>20.88</b>	<b>53700.00</b>	<b>14475.26</b>	<b>26.96</b>	<b>63566.00</b>	<b>16565.00</b>	<b>26.06</b>	<b>77876.00</b>	<b>20169.70</b>	<b>25.90</b>
	1. Civil Aviation	600.00	-	-	425.00	-	-	133.00	-	-	51.00	-	-
	2. Road & Bridges.	451877.00	98000.00	21.69	49777.00	13475.26	27.07	61348.00	16190.00	26.39	74910.00	19584.70	26.14
	3. Road Transport	24734.00	2500.00	10.11	3487.00	1000.00	28.68	1565.00	375.00	23.96	2405.00	585.00	24.32
	4. Inland & Water Transport	-	-	-	-	-	-	-	-	-	-	-	-
	5. Other Transport Services	-	-	-	-	-	-	<b>520.00</b>	-	-	-	-	-
	a) Ropeways /Cableway/Rail Tpt.	4184.00	-	-	11.00	-	-	520.00	-	-	510.00	-	-
<b>VIII</b>	<b>Telecommunication</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>IX</b>	<b>Science Technology &amp; Environment</b>	<b>8124.00</b>	<b>2100.00</b>	<b>25.85</b>	<b>1149.00</b>	<b>13.00</b>	<b>1.13</b>	<b>3400.00</b>	<b>410.00</b>	<b>12.06</b>	<b>1523.00</b>	<b>168.00</b>	<b>11.03</b>
	1.Scientific Research including S&T	4312.00	-	-	116.00	-	-	700.00	-	-	692.00	-	-
	2.Ecology & Environment	312.00	-	-	16.00	-	-	50.00	-	-	50.00	-	-
	3. Bio-Technology/ IT	3500.00	2100.00	60.00	1017.00	13.00	1.28	2500.00	410.00	16.40	781.00	168.00	21.51

Sl.No.	Sector/Head of Development	12th Five Year Plan 2012-2017			Annual Plan 2010-11			Annual Plan 2011-12			Annual Plan 2012-13		
		Approved Outlay			Actual Expenditure Exp.			Approved Outlay & Anticipated Expenditure			Proposed Outlay 2012-13		
		Total State Plan	Flow to SCP	%age	Total State Plan	Flow to SCP	%age	Total State Plan	Flow to SCP	%age	Total State Plan	Flow to SCP	%age
1	2	3	4	5	9	10	11	12	13	14	12	13	14
<b>X</b>	<b>General Economic Services.</b>	<b>59489.00</b>	<b>3000.00</b>	<b>5.04</b>	<b>8863.00</b>	-	-	<b>7450.00</b>	-	-	<b>8965.00</b>	<b>247.00</b>	<b>2.76</b>
	1. Sectt. Eco. services	1350.00	0.00	0.00	0.00	0.00	0.00	668.00	-	-	750.00	0.00	0.00
	2. Tourism	11058.00	3000.00	27.13	863.00	0.00	0.00	1735.00	-	-	1775.00	247.00	13.92
	3. Survey & Statistics	0.00	0.00	0.00		0.00	0.00	-	-	-	0.00	0.00	0.00
	4. Civil Supplies	<u>100.00</u>	0.00	0.00	4.00	0.00	0.00	6.00	-	-	2.00	0.00	0.00
	5. Consumers Forums	0.00	0.00	0.00		0.00	0.00	-	-	-	0.00	0.00	0.00
	6. Weights & Measures	7.00	0.00	0.00	1.00	0.00	0.00	1.00	-	-	1.00	0.00	0.00
	7. Other Eco. Services	<b>46974.00</b>	0.00	0.00	7995.00	0.00	0.00	5040.00	-	-	6437.00	0.00	0.00
	a) Institutional Finance		0.00	0.00		0.00	0.00	-	-	-		0.00	0.00
	b) Distt. Planning/VMJS/ VKVNY/LDP	46974.00	-	-	7995.00	-	-	5040.00	-	-	6437.00	-	-
<b>B</b>	<b>SOCIAL SERVICES</b>	<b>720991.00</b>	<b>225960.00</b>	<b>31.34</b>	<b>110489.00</b>	<b>28088.15</b>	<b>25.42</b>	<b>96549.00</b>	<b>27759.00</b>	<b>28.75</b>	<b>118956.00</b>	<b>32839.30</b>	<b>27.61</b>
<b>XI</b>	<b>SOCIAL SERVICES</b>	<b>720991.00</b>	<b>225960.00</b>	<b>31.34</b>	<b>110489.00</b>	<b>28088.15</b>	<b>25.42</b>	<b>96549.00</b>	<b>27759.00</b>	<b>28.75</b>	<b>118956.00</b>	<b>32839.30</b>	<b>27.61</b>
<b>1</b>	<b>Education &amp; Allied Sports.</b>	<b>295345.00</b>	<b>63210.00</b>	<b>21.40</b>	<b>43526.00</b>	<b>8665.47</b>	<b>19.91</b>	<b>35507.00</b>	<b>9568.00</b>	<b>26.95</b>	<b>47367.00</b>	<b>12049.00</b>	<b>25.44</b>
	a) Elementary Education	135920.00	30500.00	22.44	17337.00	3786.70	21.84	16530.00	4736.00	28.65	21817.00	6232.00	28.56
	b) General & Uni. Education	122258.00	28500.00	23.31	20363.00	4241.35	20.83	14171.00	4324.00	30.51	19624.00	5286.00	26.94
	i) Secondary Education.	56220.00	18500.00	32.91	11734.00	2717.35	23.16	7757.00	2600.00	33.52	10024.00	2666.00	26.60
	ii). University Education.	66038.00	10000.00	15.14	8629.00	1524.00	17.66	6414.00	1724.00	26.88	9600.00	2620.00	27.29
	iii) Language Dev.	-	-	-	-	-	-	-	-	-	-	-	-
	iv) Physical Education.	-	-	-	-	-	-	-	-	-	-	-	-
	v) Art & Culture (Liberary)	-	-	-	-	-	-	-	-	-	-	-	-
	c) Technical Edu.	26789.00	2500.00	9.33	3776.00	359.94	9.53	3390.00	338.00	9.97	4300.00	416.00	9.67
	d) Art & Culture.	2299.00	150.00	6.52	633.00	19.99	3.16	270.00	10.00	3.70	353.00	5.00	1.42

Sl.No.	Sector/Head of Development	12th Five Year Plan 2012-2017			Annual Plan 2010-11			Annual Plan 2011-12			Annual Plan 2012-13		
		Approved Outlay			Actual Expenditure Exp.			Approved Outlay & Anticipated Expenditure			Proposed Outlay 2012-13		
		Total State Plan	Flow to SCP	%age	Total State Plan	Flow to SCP	%age	Total State Plan	Flow to SCP	%age	Total State Plan	Flow to SCP	%age
1	2	3	4	5	9	10	11	12	13	14	12	13	14
	<b>e) Youth Sports &amp; Services</b>	<b>7619.00</b>	<b>1500.00</b>	<b>19.69</b>	<b>1369.00</b>	<b>249.49</b>	<b>18.22</b>	<b>1095.00</b>	<b>150.00</b>	<b>13.70</b>	<b>1223.00</b>	<b>100.00</b>	<b>8.18</b>
	<b>f) Mountaineering &amp; Allied sports</b>	<b>460.00</b>	<b>60.00</b>	<b>13.04</b>	<b>48.00</b>	<b>8.00</b>	<b>16.67</b>	<b>51.00</b>	<b>10.00</b>	<b>19.61</b>	<b>50.00</b>	<b>10.00</b>	<b>20.00</b>
	<b>h) Gazetteers</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>2</b>	<b>HEALTH</b>	<b>133384.00</b>	<b>29600.00</b>	<b>22.19</b>	<b>13472.00</b>	<b>4020.59</b>	<b>29.84</b>	<b>15642.00</b>	<b>3800.00</b>	<b>24.29</b>	<b>21410.00</b>	<b>3921.00</b>	<b>18.31</b>
	a) Allopathy	117124.00	25000.00	21.34	9589.00	3020.10	31.50	13092.00	3100.00	23.68	18800.00	3060.00	16.28
	b) Ayurveda	11837.00	4600.00	38.86	1933.00	1000.49	51.76	1645.00	700.00	42.55	1900.00	861.00	45.32
	c) Medical Education	4423.00	-	-	1950.00	-	-	905.00	-	-	710.00	-	-
	d) Dental Deptt.	-	-	-	-	-	-	-	-	-	-	-	-
	e) Medical Edu. & Research	-	-	-	-	-	-	-	-	-	-	-	-
<b>3</b>	<b>Water Supply, Sanitation, Housing &amp; Urban Dev.</b>	<b>180180.00</b>	<b>65100.00</b>	<b>36.13</b>	<b>32987.00</b>	<b>8709.22</b>	<b>26.40</b>	<b>28860.00</b>	<b>6540.00</b>	<b>22.66</b>	<b>32384.00</b>	<b>8938.00</b>	<b>27.60</b>
	<b>i) Water Supply &amp; Sanitation</b>	<b>106247.00</b>	<b>42500.00</b>	<b>40.00</b>	<b>21186.00</b>	<b>6375.22</b>	<b>30.09</b>	<b>18175.00</b>	<b>5140.00</b>	<b>28.28</b>	<b>19892.00</b>	<b>6482.00</b>	<b>32.59</b>
	a) Urban Water Supply	8099.00	1500.00	18.52	1400.00	-	-	400.00	-	-	1300.00	321.00	24.69
	b) Rural Water Supply	98148.00	41000.00	41.77	19786.00	6375.22	32.22	17775.00	5140.00	28.92	18592.00	6161.00	33.14
	<b>ii) Sewerage &amp; Sanitation</b>	<b>623.00</b>	-	-	<b>93.00</b>	<b>1200.00</b>	<b>1290.32</b>	<b>7500.00</b>	-	-	<b>50.00</b>	-	-
	<b>iii) Housing</b>	<b>33508.00</b>	<b>7000.00</b>	<b>20.89</b>	<b>5216.00</b>	<b>840.00</b>	<b>16.10</b>	<b>4318.00</b>	<b>413.00</b>	<b>9.56</b>	<b>5692.00</b>	<b>713.00</b>	<b>12.53</b>
	a) Pooled Govt. Housing	12460.00	-	-	1026.00	-	-	1000.00	-	-	2000.00	-	-
	b) Housing Department	-	-	-	-	-	-	-	-	-	-	-	-
	c) Atal Awas Yojna	5978.00	5000.00	83.64	2030.00	840.00	41.38	1018.00	413.00	40.57	1212.00	277.00	22.85
	e) Police Housing	11643.00	2,000.00	17.18	1560.00	-	-	1735.00	-	-	1930.00	436.00	22.59
	f) Loans to Govt. Employees	3427.00	-	-	600.00	-	-	500.00	-	-	550.00	-	-

Sl.No.	Sector/Head of Development	12th Five Year Plan 2012-2017			Annual Plan 2010-11			Annual Plan 2011-12			Annual Plan 2012-13		
		Approved Outlay			Actual Expenditure Exp.			Approved Outlay & Anticipated Expenditure			Proposed Outlay 2012-13		
		Total State Plan	Flow to SCP	%age	Total State Plan	Flow to SCP	%age	Total State Plan	Flow to SCP	%age	Total State Plan	Flow to SCP	%age
1	2	3	4	5	9	10	11	12	13	14	12	13	14
	<b>iv) Urban Dev.</b>	<b>39802.00</b>	<b>15600.00</b>	<b>39.19</b>	<b>6492.00</b>	<b>294.00</b>	<b>4.53</b>	<b>6292.00</b>	<b>987.00</b>	<b>15.69</b>	<b>6750.00</b>	<b>1743.00</b>	<b>25.82</b>
	a) Town & Country Planning	1059.00	-	-	200.00	-	-	170.00	-	-	170.00	-	-
	b) Environment Improvement of Urban Slums.	1,200.00	8600.00	-	294.00	294.00	100.00	312.00	-	-	-	1075.00	-
	c) GIA to Urban Local Bodies	20722.00	-	-	2298.00	-	-	3110.00	312.00	10.03	3880.00	-	-
	<b>v) Sanitation.</b>	-	-	-	-	-	-	-	-	-	-	-	-
	d) Sewerage	16821.00	7,000.00	41.61	3700.00	-	-	2700.00	<b>675.00</b>	25.00	2700.00	668.00	24.74
<b>4</b>	<b>Information &amp; Publicity</b>	<b>220.00</b>	<b>150.00</b>	<b>68.18</b>	<b>73.00</b>	<b>49.99</b>	<b>68.48</b>	<b>50.00</b>	<b>25.00</b>	<b>50.00</b>	<b>80.00</b>	<b>40.00</b>	<b>50.00</b>
<b>5</b>	<b>Welfare of OBCs/SCs/STs</b>	<b>32236.00</b>	<b>24000.00</b>	<b>74.45</b>	<b>3667.00</b>	<b>2592.42</b>	<b>70.70</b>	<b>4472.00</b>	<b>3067.00</b>	<b>68.58</b>	<b>5054.00</b>	<b>3784.00</b>	<b>74.87</b>
	a) Welfare of OBCs /SCs/STs	28901.00	22770.00	78.79	3278.00	2362.42	72.07	4472.00	3067.00	68.58	4599.00	3584.00	77.93
	b) HP SCs/ST Dev. Corpn.	3335.00	1230.00	36.88	389.00	230.00	59.13	-	200.00	-	455.00	200.00	43.96
<b>6</b>	<b>Social Welfare</b>	<b>37050.00</b>	<b>35000.00</b>	<b>94.47</b>	<b>11045.00</b>	<b>3163.21</b>	<b>28.64</b>	<b>11969.00</b>	<b>4759.00</b>	<b>39.76</b>	<b>5827.00</b>	<b>2941.00</b>	<b>50.47</b>
<b>7</b>	<b>Labour &amp; Labour Welfare</b>	<b>411.00</b>	<b>-</b>	<b>-</b>	<b>47.00</b>	<b>-</b>	<b>-</b>	<b>49.00</b>	<b>-</b>	<b>-</b>	<b>66.00</b>	<b>-</b>	<b>-</b>
<b>8</b>	<b>Women &amp; Child Development including ICDS &amp; nutrition</b>	<b>42165.00</b>	<b>8900.00</b>	<b>21.11</b>	<b>5672.00</b>	<b>887.25</b>	<b>15.64</b>				<b>6768.00</b>	<b>1166.30</b>	<b>17.23</b>
<b>C</b>	<b>GENERAL SERVICES</b>	<b>35543.00</b>	<b>1300.00</b>	<b>3.66</b>	<b>6407.00</b>	<b>347.00</b>	<b>5.42</b>				<b>5705.00</b>	<b>162.00</b>	<b>2.84</b>
<b>XI</b>	<b>General Services.</b>	<b>35543.00</b>	<b>1300.00</b>	<b>3.66</b>	<b>6407.00</b>	<b>347.00</b>	<b>5.42</b>	<b>5838.00</b>	<b>200.00</b>	<b>3.43</b>	<b>5705.00</b>	<b>162.00</b>	<b>2.84</b>
1	Stationery & Printing	-	-	-	-	-	-	-	-	-	-	-	-
2	Pooled Non-Residential Govt. Bulidings	<b>15575.00</b>	<b>1000.00</b>	<b>6.42</b>	<b>2420.00</b>	<b>347.00</b>	<b>14.34</b>	<b>2200.00</b>	<b>200.00</b>	<b>9.09</b>	<b>2500.00</b>	<b>100.00</b>	<b>4.00</b>
	i) Public Works	-	-	-	-	-	-	2200.00	200.00	9.09	-	-	-

Sl.No.	Sector/Head of Development	12th Five Year Plan 2012-2017			Annual Plan 2010-11			Annual Plan 2011-12			Annual Plan 2012-13		
		Approved Outlay			Actual Expenditure Exp.			Approved Outlay & Anticipated Expenditure			Proposed Outlay 2012-13		
		Total State Plan	Flow to SCP	%age	Total State Plan	Flow to SCP	%age	Total State Plan	Flow to SCP	%age	Total State Plan	Flow to SCP	%age
1	2	3	4	5	9	10	11	12	13	14	12	13	14
3	<b>Others:</b>						-						
	a) HIPA	-	-	-	11.00	-	-	-	-	-	-	-	-
	b) Nucleus Budget	561.00	-	-	90.00	-	-	90.00	-	-	90.00	-	-
	c) Equity Ex-Servicemen Crop.	343.00	-	-	5.00	-	-	5.00	-	-	55.00	-	-
	d) Judiciary upgradation	6230.00	-	-	1995.00	-	-	2100.00	-	-	1000.00	-	-
	e) Jails	685.00	-	-	153.00	-	-	100.00	-	-	110.00	-	-
	f) Fire Services	2804.00	300.00	10.70	305.00	-	-	203.00	-	-	450.00	62.00	13.78
	g) Police Training	-	-	-		-	-		-	-	-	-	-
	h) Vidhan Sabha	-	-	-		-	-		-	-	-	-	-
	i) Prosecution	1869.00		-	300.00		-				300.00		-
	j) Tribal Dev. Machinery.	7476.00	-	-	1128.00	-	-	1140.00	-	-	1200.00	-	-
	<b>GRAND TOTAL (A+B+C)</b>	<b>2280000.00</b>	<b>563600.00</b>	<b>24.72</b>	<b>310490.00</b>	<b>73365.27</b>	<b>23.63</b>	<b>330000.00</b>	<b>81600.00</b>	<b>24.73</b>	<b>370000.00</b>	<b>91464.00</b>	<b>24.72</b>

**ANNUAL SCHEDULED CASTES SUB PLAN 2012-2013  
PHYSICAL TARGETS AND ACHIEVEMENTS.**

Sr. No.	Head of Dev./Scheme/Item	Unit	11th Plan 2007-12 Approved Targets	Annual Plan 2010-11 Actual Achi.	Annual Plan 2011-12 Approved Targets & Ant. Achi.	Annual Plan 2012-13 Proposed Targets
1	2	3	4	5	6	7
<b>1</b>	<b>Agriculture</b>					
	<b>i) Production</b>					
	a) Food grains Production	000MT	294	231.01	293	293
	b) Potato:	-do-	22.00	28.78	23.00	23.00
	c) Vegetables:	-do-	160.00	191.18	180.00	180.00
	ii) Distribution of improved varieties of cereal seeds.	MT	824.00	1214.12	950.00	950.00
	iii) Area to be covered under improved varieties.					
	a) Wheat	000Hect	48.00	45.63	45.00	45.00
	b) Maize	-do-	47.00	47.12	46.00	46.00
	c) Paddy	-do-	14.00	13.00	13.00	13.00
	iv) Distribution of fertilizers in terms of nutrients					
	N	MT	18000	3724	3700	3700
	P	-do-	4500	964	850	850
	K	-do-	3350	714	650	650
	v) Distribution of Pesticides/ insecticides/fungicides	MT	40.00	34.06	35.00	35.00
	vi) Nos. of demonstration to be laid on oil seeds and pulses	Nos.	8000	1207	1600	1600
	vii) Installation of Biogas Plants.	Nos.	125	44	30	30
	viii) Agriculture implements including plant protection equipment to be distributed	Nos.	112500	22814	24000	24000
<b>2.</b>	<b>Horticulture:</b>					
	i) Production of fruit plants in govt. nurseries.	Lac Nos.	7.50	46814	1.50	1.50
	ii) Total area to be covered under plant protection	Hect.	50000	..	10000	10000
	iii) Area to be sprayed under control of apple scab and diseases of economic importance	-do-	-	-	-	-

Sr. No.	Head of Dev./Scheme/Item	Unit	11th Plan 2007-12 Approved Targets	Annual Plan 2010-11 Actual Achi.	Annual Plan 2011-12 Approved Targets & Ant. Achi.	Annual Plan 2012-13 Proposed Targets
1	2	3	4	5	6	7
	iv) Farmers trained in various training camps	No.	25000	..	5000	5000
	v) Addl. area to be brought under fruit plantation	Hect.	3000	638	600	600
	vi) Fruit plants distributed	Lac Nos.	10.00	2.55	2.00	2.00
	vii) Bee colonies distributed	Nos.	250	-	50	50
	viii) New mushroom growing units established.	-do-	100	-	20	20
	ix) Pasteurized compost distributed	MT	750.00	195	250.00	250.00
	x) Farmers benefited by distribution of horticulture tools implements and other inputs.	Nos.	25000	6957	6000	6000
<b>3.</b>	<b>Animal Husbandry</b>					
	i) Estt. of Poultry units	No.	..	..	..	..
	ii) A.I. in Cow	No.	110000	132404	1320000	1320000
	iii)A.I. in Buffalo.	No.	16900	29366	30000	30000
	iv) Foot and Mouth Disease vaccination	No.	155000	251601	272000	272000
	v) Castration.	No.	62000	65266	65000	65000
	vi) Dipping/Endoparasiticide Medication.	No.	112000	233835	230000	230000
	vii) Drenching/Ectoparasiticide Medication.	No.	135000	234542	200000	200000
	viii) Mini kit distribution.	No.	1200	4937	7500	7500
<b>4.</b>	<b>Fisheries:</b>					
	i) Assistance to pond fishermen	No.	150	15	8	10
	ii) Rashtriya Krishi Vikas Yojna(Minor Works).	No.	-	11	13	-
<b>5.</b>	<b>Soil Conservation</b>					
	i) Addl. Area to be brought under soil conservation (Agriculture).	Hect.	260	460.01	850	850
	ii) Protective afforestation Soil Conservation (Forest)	Hect.	-	423	458	458
<b>6.</b>	<b>Forest</b>					
	i)Water shed dev. Project Kandi Area Hill Project	Hect.	-	801	-	-

Sr. No.	Head of Dev./Scheme/Item	Unit	11th Plan 2007-12 Approved Targets	Annual Plan 2010-11 Actual Achi.	Annual Plan 2011-12 Approved Targets & Ant. Achi.	Annual Plan 2012-13 Proposed Targets
1	2	3	4	5	6	7
	ii) Improvement of tree.	-do-	1550	2177	-	-
	iii) Sanjhi Van Yojana	-do-	350	-	-	-
	iv) World Bank Mid Himalyan	-do-	12820	-	-	-
	v) Swan River Flood Management Project.	-do-	-	2177	-	-
<b>7.</b>	<b>Cooperation</b>					
	i) Enrollment subsidy to SCs members.	No.	15000	4780	4000	4000
<b>8.</b>	<b>Rural Development</b>					
	<b>a) IRDP/ SGSY</b>					
	i) Beneficiaries assisted	No.	17203	4778	4640	4640
	<b>b) Employment generation under SGRY.</b>	Lac Man days.	114.17	71.30	..	..
<b>9.</b>	<b>Panchayates</b>					
	i) Construction of Community Bhawan.	Nos.	..	59	88	88
<b>10.</b>	<b>Irrigation &amp; Flood control</b>					
	<b>a) Major Irrigation</b>					
	Area to be irrigated.	Hect	-	-	-	-
	<b>b) Minor Irrigation</b>					
	Area to be covered under irrigation scheme.	Hect.	1200	181	200	200
	<b>c) Command Area Development</b>					
	i) Field Channel	Hect.	-	-	100	100
	ii) Warabandi	Hect.	-	-	100	100
	<b>d) Flood Control</b>					
	a) Area to be brought under FC	Hect.	600	30	130	130
<b>11.</b>	<b>Himurja:</b>					
	iv) S PV street lights	No.	3000	378	600	600
<b>12.</b>	<b>Industry &amp; Minerals</b>					
	<b>a) Handloom Sector/ Handicraft (Rs. in lakh)</b>					
	i) Production	Lac. Rs.	1000	200	200	200
	<b>b) Khadi &amp; village Ind. Within the preview of KVIB</b>					

Sr. No.	Head of Dev./Scheme/Item	Unit	11th Plan 2007-12 Approved Targets	Annual Plan 2010-11 Actual Achi.	Annual Plan 2011-12 Approved Targets & Ant. Achi.	Annual Plan 2012-13 Proposed Targets
1	2	3	4	5	6	7
	i) Production	Lac Rs.	-	-	-	-
	<b>c) Sericulture (Kg.)</b>					
	i) Production	Kgs	5.00	-	1.00	1.00
	ii) Employment	Lac Man day	20.00	..	4.00	4.00
	<b>d) Distt. Industries Centers:</b>					
	i) No. of SSI units established	No.	560	69	120	120
	ii) Artisan trained under RIP/RAP	No.	6400	1875	1900	1900
<b>13.</b>	<b>Power.</b>					
	<b>From Board's own Plan</b>					
	1 L.T. Line New Augmentation.	Kms	-	-	-	-
	<b>(From SCSP budget)</b>					
	1 L.T. Line New Augmentation.	Kms.	-	-	-	-
	<b>2. H.T. line (From Board's own Plan)</b>	Kms	-	-	-	-
	H.T. line <b>(From SCSP Budget</b>	Kms	-	-	-	-
	<b>3. Sub Station(From Board's own Plan)</b>	Nos.	-	-	-	-
	Sub Station <b>(From SCSP Budget)</b>	Nos.	-	-	-	-
	<b>4. Service connection. (From Board's own Plan)</b>	Nos.	-	-	-	-
	Service connection <b>(From SCSP Budget)</b>	Nos.	-	-	-	-
<b>14.</b>	<b>Roads and Bridges</b>					
	i) Motorable roads	Km	350	63	165	165
	ii) Cross drainage	Km	350	58	175	175
	iii) M&T	Km	400	47	145	145
	iv) Bridges	Km	10	0	7	7
	v) SC predominate villages to be connected by roads.	Nos.	50	1	18	18
<b>15.</b>	<b>Tourism</b>					
	i) Training	No.	-	..	-	-
	ii) Subsidy	No.	-	..	-	-

Sr. No.	Head of Dev./Scheme/Item	Unit	11th Plan 2007-12 Approved Targets	Annual Plan 2010-11 Actual Achi.	Annual Plan 2011-12 Approved Targets & Ant. Achi.	Annual Plan 2012-13 Proposed Targets
1	2	3	4	5	6	7
<b>16.</b>	<b>Education</b>					
	i) Opening of Pry. Schools	No.	250	..	00	00
	ii) Opening of Middle Schools	No.	500	..	100	100
<b>17.</b>	<b>Technical Education.</b>					
	i) Scholarship to SC students for Degree /Diploma/ITIs.	Nos.	3330	1316	1360	1400
	ii) Tool Kit/Books to SC students in ITIs.	Nos.	2500	1421	1430	1700
<b>18.</b>	<b>Mountaineering &amp; Allied Sports, Manali.</b>					
	i) Training to SC Youth in various Mountaineering, skiing & Water Sports Courses in different distts.	Nos.	500	179	247	250
<b>19.</b>	<b>Youth Services &amp; Sports.</b>					
	1. Mobile Training Camps.	No.	-	-	-	-
	2. C/o Play Grounds.	No.	..	250	250	250
	3. Youth festival.	<b>No.</b>	<b>..</b>	-	-	-
<b>20.</b>	<b>Health:</b>					
	i) Opening of sub-centres	No.	-	-	-	-
	ii) Opening of PHCs	No.	-	-	-	-
	iii) Opening of CHCs	No.	-	-	-	-
	iv) Conversion of rural hospital into CHCs	No.	-	-	-	-
	v) Opening of Ayurvedic dispensaries.	Nos	..	-	-	-

Sr. No.	Head of Dev./Scheme/Item	Unit	11th Plan 2007-12 Approved Targets	Annual Plan 2010-11 Actual Achi.	Annual Plan 2011-12 Approved Targets & Ant. Achi.	Annual Plan 2012-13 Proposed Targets
1	2	3	4	5	6	7
	vi) Opening of Homeopathic dispensaries in SC concentration areas.	Nos.	..	-	-	-
<b>21.</b>	<b>Water supply</b>					
	Water supply (Rural population to be benefited)	No. of Persons	..	1438	20000	20000
<b>22.</b>	<b>Rural Sanitation:</b>					
	No. of households to be provided with latrines.	No.	-	-	-	-
<b>23</b>	<b>Housing</b>					
	<b>a) Rural Housing:</b>					
	i) IAY	No. of Houses	9891	2769	3844	3844
	ii) RGAY/Atal Awas Yojna	-do-	9545	2012	3415	3415
<b>24</b>	<b>Urban Development</b>					
	i) Environment improvement of urban slums.	Family	25800	3600	3600	3600
	ii). C/o community latrines.	No.	-	-	-	-
<b>25</b>	<b>Welfare of SCs/STs/ OBCs</b>					
	i) Award for inter caste marriage.	No.	1400	136	228	228
	ii) Environmental improvement of SC basties.	Basti	-	399	750	750
	iii) Proficiency in Computer application.	No.	-	408	2033	2000
	iv) Housing subsidy.	No.	18181	3286	1435	1500
	v) Economic betterment of SCs (Follow up programmes).	No.	25000	3461	3461	3461
	vi) Cont. of girls/Boys hostels.	No.	..	--	..	..
<b>26</b>	<b>H.P. SC/STs Dev. Corporation</b>					
	i) Swarojgar Yojna	No.	15000	3449	3700	3000
	ii) Himswablamban Yojna	No.	200	160	50	50
	iii) Hastshilp Vikas Yojna.	No.	200	160	50	50
	iv) Interest free study loan.	No.	150	41	20	20
	v) Ambedhkar Laghu Rin Yojana	No.	1500	235	300	200
	vi) Laghu Vikray Kendra	No.	150	14	30	10

<b>Sr. No.</b>	<b>Head of Dev./Scheme/Item</b>	<b>Unit</b>	<b>11th Plan 2007-12 Approved Targets</b>	<b>Annual Plan 2010-11 Actual Achi.</b>	<b>Annual Plan 2011-12 Approved Targets &amp; Ant. Achi.</b>	<b>Annual Plan 2012-13 Proposed Targets</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
	vii) National Scheme for liberation & Rehabilitation of Scavengers	No.	3000	0	0.	0.
	viii) Dalit Varg Vaivasaik Prashiksham Yojna	No.	1250	335	300	300
	ix) NSKFDC Scheme.	No.	-	37	30	30

**ANNUAL SCHEDULED CASTES SUB PLAN 2012-2013 & 12<sup>th</sup> FIVE YEAR  
PLAN 2012-2017 HEAD-WISE OUTLAYS AND EXPENDITURE  
(STATE PLAN)**

( ` in lakh)

Sr. No	Sector/ Head of Development	11 <sup>th</sup> FYP 2007-12 Approved Outlay	12 <sup>th</sup> FYP 2012-17 Proposed Outlay	Annual Plan 2010-11 Actual Exp.	Annual Plan 2011-12 Approved Outlay & Anti. Exp.	Annual Plan 2012-13 Proposed Outlay
1	2	3	4	5	6	7
<b>A.</b>	<b>ECONOMIC SERVICES</b>	<b>61570.00</b>	<b>336340.00</b>	<b>44930.12</b>	<b>53641.00</b>	<b>58463.00</b>
	<b>AGRICULTURE &amp; ALLIED ACTIVITIES</b>	<b>6020.00</b>	<b>66800.00</b>	<b>8251.03</b>	<b>9424.00</b>	<b>10779.00</b>
<b>1</b>	<b>CROP HUSBANDRY</b>	<b>1420.00</b>	<b>14000.00</b>	<b>1274.34</b>	<b>2005.00</b>	<b>3303.00</b>
	a)Agriculture	1000.00	1200.00	995.59	1778.00	2915.00
	b) Horticulture	420.00	2000.00	278.75	227.00	388.00
	c) Dry Land Farming	-	-	-	-	-
<b>2</b>	<b>Soil &amp; Water Conservation</b>	<b>750.00</b>	<b>9100.00</b>	<b>1508.49</b>	<b>1200.00</b>	<b>1360.00</b>
	a) Agriculture	750.00	8700.00	1414.74	1150.00	1360.00
	b) Forests	-	400.00	93.75	50.00	-
<b>3</b>	<b>Animal Husbandry</b>	<b>2400.00</b>	<b>4500.00</b>	<b>630.32</b>	<b>628.00</b>	<b>817.00</b>
<b>4</b>	<b>Dairy Dev.</b>	<b>150.00</b>	<b>250.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
<b>5</b>	<b>Fisheries</b>	<b>150.00</b>	<b>200.00</b>	<b>25.88</b>	<b>22.00</b>	<b>52.00</b>
<b>6</b>	<b>Forest</b>					<b>2352.00</b>
	a) Forest	300.00	20000.00	2235.00	2774.00	2352.00
	b) Wild Life	-	-	-	-	-
<b>7</b>	<b>Marketing &amp; Quality</b>					
	a) Horticulture	750.00	2500.00	340.00	340.00	346.00
<b>8</b>	<b>Agriculture Research &amp; Education.</b>					
	01-Agriculture	-	9000.00	1250.00	1375.00	1358.00
	02-Horticulture	-	7000.00	900.00	990.00	1099.00
<b>9</b>	<b>Cooperation.</b>	<b>100.00</b>	<b>250.00</b>	<b>37.00</b>	<b>40.00</b>	<b>42.00</b>
<b>II</b>	<b>RURAL DEVELOPMENT</b>	<b>10700.00</b>	<b>46588.00</b>	<b>5483.87</b>	<b>7268.00</b>	<b>4832.00</b>
<b>1</b>	<b>Rural Development.</b>	<b>10000.00</b>	<b>4400.00</b>	<b>4888.89</b>	<b>6468.00</b>	<b>4028.00</b>
	a) IRDP/SGSY	1100.00	1800.00	281.98	200.00	108.00

Sr. No	Sector/ Head of Development	11 <sup>th</sup> FYP 2007-12 Approved Outlay	12 <sup>th</sup> FYP 2012-17 Proposed Outlay	Annual Plan 2010-11 Actual Exp.	Annual Plan 2011-12 Approved Outlay & Anti. Exp.	Annual Plan 2012-13 Proposed Outlay
1	2	3	4	5	6	7
	b)Indira Awas Yojana	680.00	2600.00	366.89	475.00	466.00
	c)JGSY/SGRY	2680.00	-	-	-	-
	d) National Rural Guarantee Scheme	400.00	25000.00	1600.00	4793.00	1854.00
	e)Employment Assurance Scheme	-	-	-	-	-
	f) PAP/DDP	-	-	-	-	-
	g) I.W. M.P.	-	2000.00	-	-	370.00
	h)Guru Ravidas Civic Amenities	5140.00	6788.00	2240.00	1000.00	1000.00
	i) Community Dev.	-	1200.00	-	-	230.00
2	Panchayats	700.00	7200.00	995.00	800.00	804.00
<b>III</b>	<b>SPECIAL AREA PROG.</b>	-	-	-	-	
<b>IV</b>	<b>IRRI.&amp; FLOOD CONTROL</b>	<b>8100.00</b>	<b>8100.00</b>	<b>6567.79</b>	<b>10249.00</b>	<b>7760.00</b>
	a) Major & Medium Irrigation	-	19000.00	1250.37	2749.00	1611.00
	b) Minor Irrigation	7600.00	30000.00	3938.63	5000.00	4636.00
	c) Command Area Dev.	-	1500.00	-	-	250.00
	d) Flood Control	500.00	17000.00	1378.79	2500.00	1263.00
<b>V</b>	<b>ENERGY</b>	<b>1250.00</b>	<b>49202.00</b>	<b>10040.00</b>	<b>9625.00</b>	<b>14407.00</b>
	a) Power	500.00	47202.00	9790.00	9375.00	14157.00
	b) Non conventional sources of Energy (HIMURJA)	750.00	2000.00	250.00	250.00	250.00
	Biogas Dev.	-	-	-	-	-
<b>VI</b>	<b>INDUSTRIES &amp; MINERALS</b>	<b>500.00</b>	<b>650.00</b>	<b>99.17</b>	<b>100.00</b>	<b>100.00</b>
14	a) Villages & Small Industries	500.00	650.00	99.17	100.00	100.00
<b>VII</b>	<b>TRANSPORT</b>	<b>35000.00</b>	<b>100500.00</b>	<b>14475.26</b>	<b>16565.00</b>	<b>20170.00</b>

Sr. No	Sector/ Head of Development	11th FYP 2007-12 Approved Outlay	12th FYP 2012-17 Proposed Outlay	Annual Plan 2010-11 Actual Exp.	Annual Plan 2011-12 Approved Outlay & Anti. Exp.	Annual Plan 2012-13 Proposed Outlay
1	2	3	4	5	6	7
15	a) Road & Bridges	35000.00	98000.00	13475.26	16190.00	19585.00
	b) Road transport.	0.00	2500.00	1000	375.00	585.00
<b>VI</b>	<b>TELE COMMUNICATION</b>	-	-	-	-	-
<b>IX</b>	<b>SCIENCE TECHNOLOGY &amp; ENVIRONMENT</b>	-	<b>2100.00</b>	<b>13.00</b>	<b>410.00</b>	<b>168.00</b>
	Information Technology	-	2100.00	13.00	410.00	168.00
<b>X</b>	<b>GENERAL ECONOMIC SERVICES</b>	-	<b>3000.00</b>	-	-	<b>247.00</b>
	a) Tourism	-	3000.00	-		247.00
<b>B</b>	<b>SOCIAL SERVICES</b>	<b>92430.00</b>	<b>225960.00</b>	<b>28088.15</b>	<b>27759.00</b>	<b>32839.00</b>
<b>XI</b>	<b>SOCIAL SERVICES</b>	<b>92430.00</b>	<b>225960.00</b>	<b>28088.15</b>	<b>27759.00</b>	<b>32839.00</b>
1	EDUCATION & ALLIED ACTIVITIES	<b>30620.00</b>	<b>63210.00</b>	<b>8665.47</b>	<b>9568.00</b>	<b>12049.00</b>
	a)Elementary Education	25000.00	30500.00	3786.86	4736.00	6232.00
	b) Secondary Education	5000.00	18500.00	2717.35	2600.00	2666.00
	c) University & Higher Education.	-	10000.00	1524.00	1724.00	2620.00
	d) Technical Education	300.00	2500.00	359.94	338.00	416.00
	e) Art & Culture.	50.00	150.00	19.99	10.00	5.00
	f) Youth Sports & Services	250.00	1500.00	249.49	150.00	100.00
	g)Mountaineering & Allied sports	20.00	60.00	8.00	10.00	10.00
2	HEALTH	<b>12800.00</b>	<b>29600.00</b>	<b>4020.59</b>	<b>3800.00</b>	<b>3921.00</b>
	a) Allopathy	9000.00	25000.00	3020.10	3100.00	3060.00
	b) Ayurveda	3800.00	4600.00	1000.49	700.00	861.00

Sr. No	Sector/ Head of Development	11th FYP 2007-12 Approved Outlay	12th FYP 2012-17 Proposed Outlay	Annual Plan 2010-11 Actual Exp.	Annual Plan 2011-12 Approved Outlay & Anti. Exp.	Annual Plan 2012-13 Proposed Outlay
1	2	3	4	5	6	7
3	Water Supply, Sanitation, Housing & Urban Dev.	<b>21689.00</b>	<b>65100.00</b>	<b>8709.22</b>	<b>6540.00</b>	<b>8938.00</b>
	i) Water Supply & Sanitation	15000.00	42500.00	6375.22	5140.00	6482.00
	a) Urban Water Supply	-	1500.00	-	-	321.00
	b) Rural Water Supply	15000.00	41000.00	6375.22	5140.00	6161.00
	c)Sewerage	2000.00	7000.00	1200.00	675.00	668.00
	iii) Housing	-	5000.00	-	-	-
	a) Atal Awas Yojana	2625.00	5000.00	840.00	413.00	277.00
	iv) Police	-	2000.00	-	-	436.00
	v) Urban Dev.	2064.00	8600.00	294.00	312.00	1075.00
4	Information & Publicity	<b>150.00</b>	<b>150.00</b>	<b>49.99</b>	<b>25.00</b>	<b>40.00</b>
5	Welfare of OBCs/SCs/ STs.	<b>15093.00</b>	<b>59000.00</b>	<b>2592.42</b>	<b>3067.00</b>	<b>3784.00</b>
	a) Welfare of SCs	14073.00	22620.00	2362.42	2867.00	3554.00
	b) HP SC /ST Dev Corporation	1020.00	1380.00	230.00	200.00	230.00
6	Social Welfare	<b>12078.00</b>	<b>35000.00</b>	<b>4050.46</b>	<b>4759.00</b>	<b>2941.00</b>
	i) Widow & Old age Pension	10500.00	35000.00	3163.21	3359.00	2941.00
7	Women & Child Dev	<b>1578.00</b>	<b>8900.00</b>	<b>887.25</b>	<b>1400.00</b>	<b>1166.00</b>
C	<b>GENERAL SERVICES</b>	<b>0.00</b>	<b>1300.00</b>	<b>347.00</b>	<b>200.00</b>	<b>162.00</b>
XI	<b>General Services</b>	<b>0.00</b>	<b>1300.00</b>	<b>347.00</b>	<b>200.00</b>	<b>162.00</b>
1.	HIPA	-	-	-	-	-
2.	Pooled Non residential Govt. buildings.	-	1000.00	347.00	200.00	100.00
3.	Fire Services	-	300.00	-	-	62.00
	<b>GRAND TOTAL (A+B+C)</b>	<b>154000.00</b>	<b>563600.00</b>	<b>73365.27</b>	<b>81600.00</b>	<b>91464.00</b>

GN-II (SCSP)						
ANNUAL SCHEDULED CASTES SUB PLAN 2012-13 & 12 <sup>TH</sup> FIVE YEAR PLAN 2012-2017 SCHEME-WISE OUTLAYS AND EXPENDITURE						
(STATE PLAN)						(` in lakh)
Sr. No.	Sector/Head of Development /Sub Head/ Scheme	11 <sup>th</sup> FYP 2007-12 Approved Outlays & Anti. Exp.	12 <sup>th</sup> FYP 2012-17 proposed Outlays.	Annual Plan 2010-11 Actual Exp.	Annual Plan 2011-12 Approved Outlay & Anti. Exp.	Annual Plan 2012-13 Proposed Outlay.
1	2	3	4	5	6	7
<b>A.</b>	<b>ECONOMIC SERVICES</b>	<b>61570.00</b>	<b>336340.00</b>	<b>46425.84</b>	<b>56226.00</b>	<b>58463.00</b>
<b>I</b>	<b>AGRICULTURE &amp; ALLIED ACTIVITIES</b>	<b>6020.00</b>	<b>66800.00</b>	<b>8233.75</b>	<b>9474.00</b>	<b>10779.00</b>
<b>1</b>	<b>1. CROP HUSBANDRY</b>	<b>1420.00</b>	<b>14000.00</b>	<b>1274.04</b>	<b>2005.00</b>	<b>3303.00</b>
<b>a.</b>	<b>Agriculture.</b>	<b>1000.00</b>	<b>12000.00</b>	<b>995.29</b>	<b>1778.00</b>	<b>2915.00</b>
	i) Distribution of fertilizers.	331.79	160.00	20.30	20.00	20.00
	ii) High yielding varieties progs.	-	-	-	-	-
	iii) Plant Protection.	23.76	18.00	3.23	3.00	3.00
	iv) Improved seeds prog.	106.65	150.00	20.33	21.00	21.00
	v) Distribution of agriculture implements & Machinery.	29.90	18.00	2.99	3.00	3.00
	vi) Training & Extension prog.	230.80	30.00	5.01	5.00	5.00
	vii) SFPP wheat.	-	-	-	-	-
	viii) SFPP Maize, Pulses, Oil seeds & ISOPOM.	82.10	25.00	4.09	4.00	4.00
	ix) Crop insurance scheme.	50.00	35.00	6.00	6.00	6.00
	x) Tea cultivation.	30.00	15.00	3.00	3.00	2.00
	xi) Micro management on Agri.	100.00	60.00	9.98	10.00	10.00
	xii) Soil Science & Chemistry.	15.00	-	-	-	-
	xiii) Rashtriya Krishi Vikas Yojana.	-	8889.00	920.36	1498.00	2347.00
	xiv) JICA Crop diversification project.	-	2600.00	-	205.00	494.00
<b>b.</b>	<b>Horticulture:</b>	<b>420.00</b>	<b>2000.00</b>	<b>278.75</b>	<b>227.00</b>	<b>388.00</b>
	i) Control of pests and diseases/ Plant protection.	-	-	-	-	-
	ii) Dev. of fruit production/Hort. Dev.	145.00	180.00	33.10	34.00	34.00

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1	2	3	4	5	6	7
	iii) Dev. of mushrooms.	60.00	120.00	18.80	21.00	21.00
	iv) Dev. of floriculture.	20.00	35.00	5.97	6.00	6.00
	v) Horticulture farms & nurseries/Establishment of Govt. orchards & nurseries.	140.00	130.00	24.77	24.00	24.00
	vi) Development of bee-keeping.	15.00	30.00	4.00	5.00	5.00
	vii) Micro Management.	-	-	-	-	-
	viii) Horticulture Extension Programme.	5.00	6.00	1.26	1.00	1.00
	ix) Fruit Processing Unit.	35.00	15.00	2.42	3.00	3.00
	x) Rashtriya Krishi Vikas Yojana.	-	1050.00	188.43	78.00	221.00
	xi) Weather based Crop Insurance.	-	434.00	-	55.00	73.00
<b>c.</b>	<b>Dry Land Farming:</b>	-	-	-	-	-
<b>2</b>	<b>Soil Conservation</b>	<b>750.00</b>	<b>9100.00</b>	<b>1508.49</b>	<b>1250.00</b>	<b>1360.00</b>
	<b>a) Agriculture</b>	<b>750.00</b>	<b>8700.00</b>	<b>1414.74</b>	<b>1150.00</b>	<b>1360.00</b>
	i) Assistance to small & Marginal Farmers.	750.00	1650.00	150.22	150.00	100.00
	ii) RIDF.	-	-	1264.52	-	-
	iii) Adoption of precision farming practices.	-	6900.00	-	1000.00	1236.00
	iv) Rashtriya Krishi Vikas Yojana.	-	150.00	-	-	24.00
	<b>b) Forests</b>	-	<b>400.00</b>	<b>93.75</b>	<b>100.00</b>	-
<b>3</b>	<b>Animal Husbandry:</b>	<b>2400.00</b>	<b>4500.00</b>	<b>630.32</b>	<b>628.00</b>	<b>817.00</b>
	i) Cont. of exp. on Vety. Disp., Vety. Hospitals, CVD & Poly clinic.	1440.00	1822.00	197.22	203.00	213.00

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1	2	3	4	5	6	7
	ii) Cont. of exp. on SC special Project for breeding facility for cattle, & buffalo, semen bank, liquid nitrogen plant & slaughter Houses.	160.00	18.00	2.98	18.00	3.00
	iii) Poultry Development	200.00	60.00	9.99	10.00	10.00
	iv) Mass dipping and drenching /sheep breeding farm.	100.00	100.00	17.93	18.00	18.00
	v) Capital Outlays.	400.00	400.00	55.50	74.00	66.00
	vi) Fodder extension programme and purchase of fodder seeds.	100.00	100.00	16.96	17.00	17.00
	vii) Rashtriya Krishi Vikas Yojana	-	2000.00	314.77	288.00	451.00
	viii) Estt. Of semen lab.	-	-	14.97	-	15.00
	ix) Exp. on cattle Registration	-	-	-	-	24.00
<b>4</b>	<b>Dairy Development</b>	<b>150.00</b>	<b>250.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
<b>5</b>	<b>Fisheries</b>	<b>150.00</b>	<b>200.00</b>	<b>25.88</b>	<b>22.00</b>	<b>52.00</b>
	i) Management & Dev. of river fish (Subsidy).	-	-	-	-	-
	ii) Management & Dev. of trout Fisheries.	10.00	-	-	-	-
	iii) Processing, Preservation & Marketing.	-	-	-	-	-
	iv) Extension & training.	-	-	-	-	-
	v) Management & Dev. of pond fisheries - Minor works & Publi.	140.00	60.00	15.86	8.00	10.00
	vii) Rashtriya Krishi Vikas Yojana.	-	140.00	10.02	14.00	42.00
<b>6</b>	<b>Forestry &amp; Wildlife</b>	<b>300.00</b>	<b>20000.00</b>	<b>2235.00</b>	<b>2774.00</b>	<b>2352.00</b>
	<b>a)Forests:</b>	<b>300.00</b>	<b>20000.00</b>	<b>2235.00</b>	<b>2774.00</b>	<b>2352.00</b>
	i) Fuel and fodder project.	-	-	-	-	-

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1	2	3	4	5	6	7
	ii) World Bank integrated watershed Dev. Project (Kandi Area).	-	-	-	-	-
	iii) Other afforestation scheme/Improvement of tree cover.	225.00	7000.00	-	-	-
	iv) Sanjhi Van Yojana.	75.00	-	-	-	-
	v) Mid Himalayan Water shed dev. Project.	-	5100.00	1485.00	1634.00	865.00
	vi) Swan River management Project.	-	4400.00	750.00	825.00	865.00
	vii) 13th Finance Commission Award.	-	3500.00	-	315.00	622.00
	<b>b) Wild Life</b>	-	-	-	-	-
<b>7</b>	<b>Agriculture Research &amp; Education</b>	-	<b>16000.00</b>	<b>2150.00</b>	<b>2365.00</b>	<b>2457.00</b>
	a) Agriculture.	-	9000.00	1250.00	1375.00	1358.00
	b) Horticulture.	-	7000.00	900.00	990.00	1099.00
<b>8</b>	<b>Marketing &amp; Quality Control:</b>	<b>750.00</b>	<b>2500.00</b>	<b>340.00</b>	<b>340.00</b>	<b>346.00</b>
	i) Horticulture.	750.00	2500.00	340.00	340.00	346.00
<b>9</b>	<b>Cooperation:</b>	<b>100.00</b>	<b>250.00</b>	<b>20.02</b>	<b>40.00</b>	<b>42.00</b>
	i) Share capital to PACs.	25.00	100.00	-	15.00	17.00
	ii) Managerial subsidy to PACs.	-	-	16.98	-	-
	iii) Interest subsidy to credit Cooperatives.	-	-	-	-	-
	iv) Interest subsidy to IRDP families.	-	-	-	-	-
	v) Enrolment subsidy to IRDP families.	-	-	-	-	-
	<b>b) Consumer Cooperatives</b>	<b>50.00</b>	<b>100.00</b>	<b>16.23</b>	<b>15.00</b>	<b>17.00</b>
	i) Share capital to consumer coop.	50.00	100.00	16.23	15.00	17.00

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1	2	3	4	5	6	7
	ii) Managerial subsidy to consumer cooperatives.	-	-	-	-	-
	iii) Interest subsidy to consumer.	-	-	-	-	-
	<b>c) Fisheries Cooperation:</b>	-	-	-	-	-
	i) Share capital to fishermen Coop.	-	-	-	-	-
	<b>d) Industrial Cooperatives:</b>	<b>25.00</b>	<b>50.00</b>	<b>3.79</b>	<b>10.00</b>	<b>8.00</b>
	i) Share capital to Industrial Coops.	25.00	50.00	3.97	10.00	8.00
	ii) Managerial Subsidy to Industrial Coop.	-	-	-	-	-
	<b>e) Cooperative Training &amp; Education</b>	-	-	-	-	-
<b>II.</b>	<b>RURAL DEVELOPMENT:</b>	<b>10700.00</b>	<b>46588.00</b>	<b>5483.87</b>	<b>7268.00</b>	<b>4832.00</b>
	<b>1. Special Programme for Rural Dev.</b>	<b>1780.00</b>	<b>4400.00</b>	<b>648.87</b>	<b>675.00</b>	<b>574.00</b>
	a) SGSY/SJGSRY.	1100.00	1800.00	281.98	200.00	108.00
	b) IAY.	680.00	2600.00	366.89	475.00	466.00
	<b>2. Rural Employment:</b>	<b>8220.00</b>	<b>33788.00</b>	<b>3840.00</b>	<b>5793.00</b>	<b>3224.00</b>
	a) JGSY/SGRY.	2680.00	-	-	-	-
	b) Employment Assurance scheme.	-	-	-	-	-
	c) National Rural Employment Guarantee Scheme.	400.00	25000.00	1600.00	4793.00	1854.00
	d) DPAP	-	-	-	-	-
	e) IWDP	-	2000.00	-	-	370.00
	f) Guru Ravidass Civic amenities.	5140.00	6788.00	2240.00	1000.00	1000.00
	<b>3. Community Development</b>					
	Rural Sanitation.	-	<b>1200.00</b>	-	-	230.00
	<b>3. Panchayats</b>	<b>700.00</b>	<b>7200.00</b>	<b>995.00</b>	<b>800.00</b>	<b>804.00</b>

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1	2	3	4	5	6	7
	a) Assistance to Panchayati Raj Institutions.	700.00	2300.00	295.00	48.00	50.00
	b) Backward Regions Grants Funds.	-	4000.00	700.00	700.00	754.00
	c) Training to Elected representatives of PRI	-	900.00	-	52.00	-
III.	<b>SPECIAL AREA PROG.</b>	-	-	-	-	-
IV.	<b>IRRIGATION &amp; FLOOD CONTROL:</b>	<b>8100.00</b>	<b>67500.00</b>	<b>6567.79</b>	<b>10249.00</b>	<b>7760.00</b>
	i) Major & Medium Irrigation.	-	19000.00	1250.38	2749.00	1611.00
	a) Shahnehar Project.	-	-	480.20	875.00	1.00
	b) Sidhatha Project.	-	-	-	449.00	1.00
	c) Changer Project.	-	-	170.00	250.00	-
	d) Balh Valley Project.	-	-	300.18	425.00	1.00
	e) Phina Singh Project.	-	-	300.00	500.00	990.00
	f) Nadaun Area Medium Irrigation Project.	-	-	-	250.00	618.00
	ii) Minor Irrigation.	7600.00	30000.00	3938.62	5000.00	4636.00
	Hydrology Project.	-	-	-	-	272.00
	a) RIDF (NABARD).	-	-	-	1883.00	1483.00
	b) AIBP.	-	-	1630.51	2000.00	1481.00
	c) NABARD.	-	-	1525.52	-	-
	d) General (Minor Irrigation).	-	-	782.59	1117.00	1400.00
	iii) Command Area Dev.	-	1500.00	-	-	250.00
	iv) Flood Control.	500.00	17000.00	1378.79	2500.00	1263.00
	a) Swan River Flood Protection Works(AIBP).	-	-	899.53	2000.00	989.00
	b) Channelisation of Bata River(NABARD).	-	-	7.56	350.00	124.00
	c) Others	-	-	471.70	150.00	0.00
V.	<b>ENERGY:</b>	<b>1250.00</b>	<b>49202.00</b>	<b>10040.00</b>	<b>9625.00</b>	<b>14407.00</b>
	i) <b>Power:</b>	<b>500.00</b>	<b>47202.00</b>	<b>9790.00</b>	<b>9375.00</b>	<b>14157.00</b>
	a)Equity contribution to	-	-	<b>2470.00</b>	-	-

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1	2	3	4	5	6	7
	HPSEB	-	-	-	-	-
	Power Corpn.(Generation)	-	27702.00	2470.00	3600.00	4516.00
	b) ADB Share to Power Project.	-	5000.00	-	5000.00	6180.00
	c) Equity contribution to HP Transmission Power Corpn. Ltd.	-	6000.00	1500.00	775.00	1236.00
	d) Electrification of SC houses/ basties/Rural electrification General.	500.00	2500.00	-	-	-
	e) Loan to HP T&D Corp.	-	6000.00	5820.00	-	2225.00
	<b>ii) Non Conventional Energy Sources:</b>	<b>750.00</b>	<b>2000.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>
	a) Bio gas development.	-	-	-	-	-
	b) N.R.S.E./ IREP/HIMURJA.	750.00	2000.00	250.00	250.00	250.00
<b>VI</b>	<b>INDUSTRY AND MINERALS:</b>	<b>500.00</b>	<b>650.00</b>	<b>99.17</b>	<b>100.00</b>	<b>100.00</b>
	<b>a) Village &amp; Small Scale Industries:</b>	500.00	650.00	99.17	100.00	100.00
	i) Industrial Estates/areas.	-	-	-	-	-
	ii) Incentives & subsidy to SSI.	-	-	-	-	-
	iii)HPHHC/Imparting training programme in different trades.	-	-	5.00	-	-
	iv) GIA to Khadi & Vill. Industries Board.	-	-	-	-	-
	v) Sericulture Industries.	190.00	150.00	25.89	26.00	27.00
	vi) Work shed-cum-Housing scheme for handloom weavers.	20.00	-	-	0.50	-
	vii) Project Package scheme (50:50).	0.00	-	-	-	-

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1	2	3	4	5	6	7
	viii)Deen Dyal Hathkargha Protsahan yojna..	85.00	-	-	-	-
	ix) District Industries Centres RIP/RAP.	160.00	200.00	35.78	36.00	38.50
	x) Scheme for State award to Craft Persons & Weavers.	5.00	-	-	-	-
	xi) Health Insurance to weavers.	5.00	16.00	4.68	7.50	3.00
	xii) Ind. Promotion Programme & Training.	30.00	27.00	-	5.00	5.50
	xiii) Market development Assistance	-	-	-	-	-
	xiv) Himachali utpad Scheme.	5.00	-	-	-	-
	xv) Integrated Handloom Dev. Scheme.	-	257.00	27.82	25.00	26.00
	<b>b) Large &amp; Medium Industries:</b>	-	-	-	-	-
<b>VII</b>	<b>TRANSPORT:</b>	<b>35000.00</b>	<b>100500.00</b>	<b>15975.26</b>	<b>18690.00</b>	<b>20170.00</b>
	<b>a)Roads &amp; Bridges</b>	<b>35000.00</b>	<b>98000.00</b>	<b>13475.26</b>	<b>16190.00</b>	<b>19585.00</b>
	i) C/o of Rural Roads.	-	20000.00	3218.23	2450.00	3708.00
	ii)C/o of Rural Roads under NABARD	-	30900.00	2833.10	3875.00	6180.00
	iii) C/o Link roads to unconnected Panchayats.	-	1500.00	207.45	150.00	250.00
	iv) C/o Roads under CRF.	-	3600.00	-	860.00	0.00
	v) C/o Roads under World Bank.	-	35000.00	2842.00	6250.00	7063.00
	iv) State Highways(M&E).	-	-	576.58	-	758.00
	v) Maintenance & Repair.	-	2500.00	3593.85	1335.00	501.00
	vi) C/o bridges.	35000.00	1500.00	204.05	200.00	300.00
	viii) 13th Finance Commission Award for upgradation of industrial roads.	-	3000.00	-	625.00	625.00

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1	2	3	4	5	6	7
	viii) Compensation Afforestation Exp. on payment of net present value of Forest land.	-	-	-	445.00	200.00
	<b>b) Road Transport</b>	-	<b>2500.00</b>	<b>2500.00</b>	<b>2500.00</b>	<b>585.00</b>
<b>VIII</b>	<b>COMMUNICATION</b>	-	-	-	-	-
<b>IX</b>	<b>SCIENCE &amp; TECHNOLOGY</b>	-	<b>2100.00</b>	<b>26.00</b>	<b>820.00</b>	<b>168.00</b>
	Information Technology.	-	<b>1900.00</b>	<b>13.00</b>	<b>410.00</b>	<b>0.00</b>
	i) Computerization of Line deptts.	-	-	<b>13.00</b>	<b>60.00</b>	-
	ii) NEGAP.	-	<b>200.00</b>	-	<b>350.00</b>	<b>137.00</b>
	iii) Incentive Grant for UID (13 <sup>th</sup> FCA).	-	-	-	-	<b>31.00</b>
<b>IX</b>	<b>GENERAL ECONOMIC SERVICES:</b>		<b>3000.00</b>	-	-	<b>247.00</b>
	1. Tourism.					
	ADB Loan for Dev. Of Tourism.	-	3000.00	-	-	247.00
<b>B</b>	<b>SOCIAL SERVICES:</b>	<b>92340.00</b>	<b>225960.00</b>	<b>29546.95</b>	<b>29114.00</b>	<b>32839.00</b>
<b>X</b>	<b>SOCIAL SERVICES:</b>	<b>92340.00</b>	<b>225960.00</b>	<b>29546.95</b>	<b>29114.00</b>	<b>32839.00</b>
<b>1</b>	<b>EDUCATION &amp; ALLIED ACTIVITIES:</b>	<b>30620.00</b>	<b>63210.00</b>	<b>8488.89</b>	<b>9568.00</b>	<b>12049.00</b>
1	<b>1. Elementary Education.</b>	<b>25000.00</b>	<b>30500.00</b>	<b>3610.21</b>	<b>4736.00</b>	<b>6232.00</b>
	<b>a) Primary Education:</b>	<b>9400.00</b>	<b>6500.00</b>	<b>534.74</b>	<b>1374.00</b>	<b>1196.00</b>
	i) Cont. of exp. on PSs/ opening of new primary schools.	4000.00	4000.00	320.25	874.00	636.00
	ii) Free Uniform.	2000.00	-	-	-	-
	iii) Free text books.	900.00	-	176.49	-	-
	iv) Incentive/ (PMGY).	-	-	-	-	-
	v) IRDP Scholarship.	-	-	-	-	-
	vi) Cont. of exp. on durry Patti in Pry schools.	500.00	-	210.00	-	-
	vii) 10th & 11th FCA.	-	-	-	-	-

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1	2	3	4	5	6	7
	viii) GIA to Private Primary Schools	-	-	4.49	-	-
	ix) Mid day meal.	2000.00	2500.00	-	500.00	560.00
	<b>b) Middle Schools:</b>	<b>6600.00</b>	<b>10450.00</b>	<b>1575.47</b>	<b>987.00</b>	<b>1825.00</b>
	i) Upgradation of PSS/opening of middle schools.	6600.00	8500.00	456.30	987.00	1307.00
	ii) Const. of building PMGY/ General.	-	450.00	-	-	123.00
	iii) Scholarship to SC girls.	-	-	-	-	-
	iv) 11 FCA.	-	-	-	-	-
	v) Free text books.	-	-	309.48	-	-
	vi) PMGY.	-	-	-	-	-
	vii) Mid day meal.	-	-	500.00	-	-
	viii) GIA to Private Middle Schools	-	-	43.36	-	-
	ix) GIA to Elementary Education for PTA.	-	1500.00	266.33	-	395.00
	<b>c) Sarav Shiksha Abhiyan</b>	<b>9000.00</b>	<b>13350.00</b>	<b>1500.00</b>	<b>2375.00</b>	<b>3164.00</b>
	i) SSA State Plan.	-	10510.00	1500.00	1850.00	2596.00
	ii) 13th Finance Commission Award	-	2840.00	-	525.00	568.00
	<b>d) Sakshar Bharat.</b>	<b>-</b>	<b>200.00</b>	<b>-</b>	<b>-</b>	<b>47.00</b>
	<b>2. General &amp; University Education</b>	<b>5000.00</b>	<b>28500.00</b>	<b>4241.26</b>	<b>4324.00</b>	<b>5286.00</b>
	<b>a) Secondary Education:</b>	<b>5000.00</b>	<b>18500.00</b>	<b>2717.26</b>	<b>2600.00</b>	<b>2666.00</b>
	i) Cont. of exp. on HSs/SSSs.	4275.00	11800.00	912.26	1168.00	1384.00
	ii) Volunteer teachers for SSSs.	-	-	-	-	-
	iii) GIA to Non-Govt. Senior Secondary Schools.	-	-	-	-	-
	iv) Improvement of school.	75.00	-	-	-	-
	v) Incentives:					
	a) Scholarship.	50.00	300.00	210.00	-	-

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1	2	3	4	5	6	7
	b) Free Text books.	100.00	-	-	-	-
	vi) C/o School buildings.	500.00	2700.00	1295.00	389.00	540.00
	vii) –do- under RIDF.	-	-	-	-	-
	viii) Rashtriya Madhiamik Shiksha Abhiyan.	-	3700.00	300.00	1043.00	742.00
	<b>b) University &amp; Higher Education:</b>	-	<b>10000.00</b>	<b>1524.00</b>	<b>1724.00</b>	<b>2620.00</b>
	i) Opening of Colleges.	-	-	-	-	-
	ii) C/o buildings.	-	4000.00	535.00	375.00	865.00
	iii) GIA to Private Colleges.	-	1000.00	-	99.00	247.00
	iv) GIA to H.P. University.	-	5000.00	989.00	1250.00	1508.00
	<b>3. Technical Education:</b>	<b>300.00</b>	<b>2500.00</b>	<b>359.94</b>	<b>338.00</b>	<b>416.00</b>
	i) Scholarship /Stipends for SC students studying in Poly Technics/ ITI.	300.00	2500.00	59.94	60.00	116.00
	ii) Capital works.	-	0.00	300.00	278.00	300.00
	<b>4. Youth Services &amp; Sports</b>	<b>250.00</b>	<b>1500.00</b>	<b>249.49</b>	<b>150.00</b>	<b>100.00</b>
	i) Direction & Administration (Minor Works).	250.00	1500.00	249.49	150.00	100.00
	ii) Buildings.	-	-	-	-	-
	<b>5. Language, Art &amp; Culture.</b>	<b>50.00</b>	<b>150.00</b>	<b>19.99</b>	<b>10.00</b>	<b>5.00</b>
	<b>6. Mountaineering &amp; Allied Sports.</b>	<b>20.00</b>	<b>60.00</b>	<b>8.00</b>	<b>10.00</b>	<b>10.00</b>
	i) Training to SC Youth in various Mountaineering, skiing & Water Sports Courses in different distts.	20.00	60.00	8.00	10.00	10.00
<b>2</b>	<b>HEALTH:</b>	<b>12800.00</b>	<b>29600.00</b>	<b>4020.59</b>	<b>3800.00</b>	<b>3921.00</b>
	<b>1. Allopathy:</b>	<b>9000.00</b>	<b>25000.00</b>	<b>3020.10</b>	<b>3100.00</b>	<b>3060.00</b>
	i) Cont. of Exp.on PHC & Sub-Centers.	2000.00	7500.00	1028.99	-	500.00
	ii) Opening of sub-centers.	6800.00	-	-	1300.00	1400.00
	iii) Opening of PHCs/CHCs.	-	-	1491.11	-	-

Sr. No.	Sector/Head of Development /Sub Head/ Scheme	11th FYP 2007-12 Approved Outlays & Anti. Exp.	12th FYP 2012-17 proposed Outlays.	Annual Plan 2010-11 Actual Exp.	Annual Plan 2011-12 Approved Outlay & Anti. Exp.	Annual Plan 2012-13 Proposed Outlay.
1	2	3	4	5	6	7
	iv)National Programme for control of blindness/Malaria/TB.	200.00	-	-	-	-
	v) Opening of community health centers.	-	-	-	-	-
	vi) (Capital)	-	11500.00	-	1300.00	-
	x)PMGY(revenue)	-	-	-	-	-
	xi) NRHM	-	4500.00	500.00	500.00	914.00
	x) RSBY.	-	1500.00	-	-	246.00
	<b>2. Ayurveda:</b>	<b>3800.00</b>	<b>4600.00</b>	<b>1000.49</b>	<b>700.00</b>	<b>861.00</b>
	1. C/O Ayurvedic Disp. & Hospitals.	3450.00	4230.00	811.72	628.00	700.00
	2.PMGY	-	-	-	-	-
	3. Exp. On Homeopathic Disp.	50.00	70.00	33.77	12.00	12.00
	4. Capital outlay.	300.00	200.00	155.00	60.00	50.00
	5. Upgradation of Ayush Institutions	-	100.00	-	-	99.00
<b>3</b>	<b>WATER SUPPLY, SANITATION , HOUSING &amp; URBAN DEV.</b>	<b>21689.00</b>	<b>65100.00</b>	<b>8997.22</b>	<b>6540.00</b>	<b>8938.00</b>
	<b>1. Water Supply:</b>	<b>1500.00</b>	<b>42500.00</b>	<b>6369.22</b>	<b>5140.00</b>	<b>6482.00</b>
	<b>a) Urban Water Supply</b>	<b>1500.00</b>	<b>1500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	i) Urban Water Supply.	-	1500.00	0.00	0.00	0.00
	<b>ii) Rural Water Supply</b>		<b>41000.00</b>	<b>6369.22</b>	<b>5140.00</b>	<b>6482.00</b>
	a) Rural Water Supply (NABARD)	-	11000.00	3645.92	1250.00	2101.00
	b) Rural Water Supply(General)	-	17000.00	1269.55	1792.00	2600.00
	c) Hand pumps	-	1500.00	1453.75	125.00	150.00
	d) 50% State share for ARWSP	-	2000.00	-	1035.00	383.00
	e) 13th Finance Commission Award	-	4500.00	-	938.00	927.00
	<b>f) Maintenance</b>		<b>5000.00</b>	<b>-</b>	<b>-</b>	<b>321.00</b>
	<b>2. Sewerage &amp; Sanitation:</b>	<b>2000.00</b>	<b>7000.00</b>	<b>1200.00</b>	<b>675.00</b>	<b>668.00</b>

Sr. No.	Sector/Head of Development /Sub Head/ Scheme	11th FYP 2007-12 Approved Outlays & Anti. Exp.	12th FYP 2012-17 proposed Outlays.	Annual Plan 2010-11 Actual Exp.	Annual Plan 2011-12 Approved Outlay & Anti. Exp.	Annual Plan 2012-13 Proposed Outlay.
1	2	3	4	5	6	7
	a) Sewerage Schemes (O&M)	2000.00	7000.00	1200.00	675.00	668.00
	b) Low cost sanitation	-	-	-	-	-
	<b>3. Housing:</b>	<b>2625.00</b>	<b>5000.00</b>	<b>1134.00</b>	<b>413.00</b>	<b>277.00</b>
	<b>a) Housing Deptt.</b>	-	-	-	-	-
	<b>b) Rural Housing:</b>	<b>2625.00</b>	<b>5000.00</b>	<b>840.00</b>	<b>413.00</b>	<b>277.00</b>
	i) Atal Awas Yojana	2625.00	5000.00	840.00	413.00	277.00
	<b>c) Police Housing.</b>	-	<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>436.00</b>
	i) Modernization of Police.	-	1000.00	-	-	263.00
	ii) Indian reserve battalion.	-	1000.00	-	-	173.00
	<b>4. Urban Development</b>	<b>2064.00</b>	<b>8600.00</b>	<b>294.00</b>	<b>312.00</b>	<b>1075.00</b>
	a) Environment improvement of slums.	2064.00	1200.00	294.00	-	-
	b) 13th Finance Commission Award	-	3400.00	-	312.00	432.00
	c) JNNURM	-	4000.00	-	-	643.00
<b>4</b>	<b>INFORMATION &amp; PUBLICITY</b>	<b>150.00</b>	<b>150.00</b>	<b>49.99</b>	<b>25.00</b>	<b>40.00</b>
	To provide Dish Antennae/DR sets	150.00	150.00	49.99	25.00	40.00
<b>5</b>	<b>WELFARE OF SCs/STs/OBCs</b>	<b>15093.00</b>	<b>59000.00</b>	<b>6603.36</b>	<b>7781.00</b>	<b>3784.00</b>
	<b>1. Welfare of Sch. Castes:</b>	<b>14073.00</b>	<b>24000.00</b>	<b>2205.90</b>	<b>3022.00</b>	<b>3554.00</b>
	i) Economic betterment of SCs (follow up prog)	200.00		39.52	45.00	
	ii) Award for inter caste marriages.	350.00	600.00	40.25	57.00	235.00
	iii) Environment improvement of SC bastis.	3900.00	-	290.17	750.00	-
	iv) Matching grants for SCs:	-	-	-	-	-
	a) Book banks	30.00	-	-	-	-
	b) PCR Act./compensation to the victims of atrocities.	75.00	350.00	23.38	10.00	67.00
	c) Boys hostel.	4203.00	500.00	79.80	300.00	125.00

Sr. No.	Sector/Head of Development /Sub Head/ Scheme	11th FYP 2007-12 Approved Outlays & Anti. Exp.	12th FYP 2012-17 proposed Outlays.	Annual Plan 2010-11 Actual Exp.	Annual Plan 2011-12 Approved Outlay & Anti. Exp.	Annual Plan 2012-13 Proposed Outlay.
1	2	3	4	5	6	7
	v) Pre-examination coaching center.	80.00	-	4.90	-	-
	vi) Electrification of SC houses.	-	-	-	-	-
	vii) Publicity campaign.	35.00	-	-	5.00	-
	ix) Training & Proficiency in computer application.	200.00	-	81.23	170.00	-
	x) Housing subsidy.	5000.00	11970.00	1357.76	696.00	1600.00
	xi) Coaching & Allied assistance for weaker sections (including SC/ST/Minority).	-	-	-	-	-
	xii) Direction & Administration (SCSP).	-	3200.00	98.41	774.00	407.00
	xiii) Mukhya Mantri Adrsh Gram Yojna.	-	6000.00	-	-	1120.00
	<b>2. SC/ST Development Corporation</b>	<b>1020.00</b>	<b>1380.00</b>	<b>230.00</b>	<b>260.00</b>	<b>230.00</b>
	i) investment for SC/ST Dev. Corporation	1020.00	1230.00	200.00	200.00	200.00
	ii) Interest free Loan through HP SC/ST Corpn.	-	150.00	30.00	60.00	30.00
<b>6</b>	<b>SOCIAL WELFARE</b>	<b>12078.00</b>	<b>35000.00</b>	<b>4397.46</b>	<b>4759.00</b>	<b>2941.00</b>
	1. Social Welfare(old age/ widow pension)	10500.00	35000.00	3010.56	3359.00	2941.00
<b>7</b>	<b>WOMEN &amp; CHILD DEV. Including Nutrition.</b>	<b>1578.00</b>	<b>8900.00</b>	<b>1386.90</b>	<b>1400.00</b>	<b>1166.00</b>
	<b>1) ICDS</b>	-	-	152.65	200.00	250.00
	<b>2. Nutrition:</b>					
	i) SNP including ICDS	1578.00	6000.00	887.25	800.00	800.00
	ii) C/o Multipurpose Anganwari center in Harijan Basties.	-	2500.00	347.00	400.00	50.00
	iii) Mata Shabri Mahila Sashaktikarn yojna.	-	400.00	-	-	66.00

<b>Sr. No.</b>	<b>Sector/Head of Development /Sub Head/ Scheme</b>	<b>11th FYP 2007-12 Approved Outlays &amp; Anti. Exp.</b>	<b>12th FYP 2012-17 proposed Outlays.</b>	<b>Annual Plan 2010-11 Actual Exp.</b>	<b>Annual Plan 2011-12 Approved Outlay &amp; Anti. Exp.</b>	<b>Annual Plan 2012-13 Proposed Outlay.</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>C</b>	<b>GENERAL SERVICES</b>	-	<b>1300.00</b>	<b>347.00</b>	<b>200.00</b>	<b>162.00</b>
<b>XI</b>	<b>GENERAL SERVICES</b>	-	<b>1300.00</b>	<b>347.00</b>	<b>200.00</b>	<b>162.00</b>
	HIPA	-	-	-	-	-
	Pooled non-residential Govt. buildings	-	1000.00	347.00	200.00	100.00
	<b>Fire services.</b>	-	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62.00</b>
	<b>GRAND TOTAL-(A+B+C):</b>	<b>154000.00</b>	<b>563600.00</b>	<b>76319.79</b>	<b>85540.00</b>	<b>91464.00</b>

**GN-III (SCSP) (SCA)**

**ANNUAL SCHEDULED CASTES SUB PLAN 2012-13 & 12<sup>th</sup> FIVE YEAR PLAN 2012-2017 HEAD-WISE OUTLAY AND EXPENDITURE UNDER SPECIAL CENTRAL ASSISTANCE**

( ` in lakh)

<b>Sr. No.</b>	<b>Department</b>	<b>11thFYP 2007-12 Proposed Outlay.</b>	<b>12thFYP 2012-17 Proposed Outlay.</b>	<b>Annual Plan 2010-11 Actual Exp.</b>	<b>Annual Plan 2011-12 Approved Outlay &amp; Anti Exp.</b>	<b>Proposed Outlay for 2012-13</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
1	Agriculture	-	550.00	107.61	110.00	110.00
2	Horticulture	-	250.00	36.02	50.00	50.00
3	Animal Husbandry	-	200.00	35.00	35.00	35.00
4	Cooperation	-	30.00	5.00	5.00	5.00
5	Industries	-	450.00	118.06	120.00	120.00
6	HP SCs/STs Dev. Corp.	-	1400.00	350.14	300.00	300.00
7	SJ&E	2500.00	1300.00	0	80.00	80.00
8	Rural roads	-	200.00	0	0	0
9	I&PH	-	120.00	0	0	0
	<b>Total</b>	<b>2500.00</b>	<b>4500.00</b>	<b>651.83</b>	<b>700.00</b>	<b>700.00</b>

**ANNUAL SCHEDULED CASTES SUB PLAN 2012-13 & 12<sup>th</sup> FIVE YEAR  
PLAN 2012-2017 SCHEME-WISE OUTLAYS AND EXPENDITURE  
(SPECIAL CENTRAL ASSISTANCE)**

(` in lakh)

Sr. No	Sector/Head of Development /Sub Head /Scheme	11th FYP 2007-12 Proposed Outlay	12th FYP 2012-17 Proposed Outlay	Annual Plan 2010-11 Actual Exp.	Annual Plan 2011-12 Approved Outlay & Anti Exp.	Proposed Outlay for 2012-13
1	2	3	4	5	6	7
<b>1</b>	<b>Agriculture.</b>	-	<b>550.00</b>	<b>107.61</b>	<b>110.00</b>	<b>11.00</b>
	i) Improved seed prog.	-	150.00	25.43	60.00	60.00
	ii) On Farm Management through Tank Irrigation.	-	300.00	69.04	25.00	25.00
	iii) Organic Farming	-	60.00	13.14	25.00	25.00
<b>2</b>	<b>Horticulture.</b>	-	<b>250.00</b>	<b>36.02</b>	<b>50.00</b>	<b>50.00</b>
	Special subsidy scheme for the Dev. of horticulture.	-	250.00	36.02	50.00	50.00
<b>3</b>	<b>Animal Husbandry.</b>	-	<b>200.00</b>	<b>35.00</b>	<b>35.00</b>	<b>35.00</b>
	Poultry Development	-	200.00	35.00	35.00	35.00
<b>4</b>	<b>Cooperation.</b>	-	<b>30.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
	Enrolment of new SC members.	-	30.00	5.00	5.00	5.00
<b>5</b>	<b>Village &amp; Small Scale Industries.</b>	-	<b>450.00</b>	<b>118.06</b>	<b>120.00</b>	<b>120.00</b>
	i) GIAs to H.P. Handloom & Handicraft corpn./Imparting training in various trades.	-	350.00	100.00	100.00	100.00
	ii) Sericulture Indus	-	100.00	18.06	20.00	20.00
<b>6</b>	<b>H.P. SCs/STs DEV. CORPORATION</b>	-	<b>1400.00</b>	<b>350.14</b>	<b>300.00</b>	<b>300.00</b>
	Provision of capital subsidy in direct cases.	-	1400.00	350.14	300.00	300.00
<b>7</b>	<b>SC, OBC &amp; Minority Affairs.</b>	<b>2500.00</b>	<b>1300.00</b>	-	-	-
	i) Direction & Administration.	<b>2500.00</b>	1100.00	-	80.00	80.00
	ii) Pre Examination Coaching Centres.	-	200.00	-	-	-
<b>8</b>	<b>PWD</b>	-	<b>200.00</b>	-	-	-
	Rural Dev.	-	200.00	-	-	-
<b>9</b>	<b>I&amp;PH</b>	-	<b>120.00</b>	-	-	-
	Rural Water Supply Scheme.	-	120.00	-	-	-
	<b>GRAND TOTAL</b>	<b>2500.00</b>	<b>4500.00</b>	<b>651.83</b>	<b>700.00</b>	<b>700.00</b>

**ANNUAL SCHEDULED CASTES SUB PLAN 2012-13 SCHEME-WISE OUTLAYS AND  
EXPENDITURE  
(CENTRAL SHARE ONLY)**

( ` in lakh)

Sr. No.	Sector/Head of Development/ Sub Head /Scheme	Pattern of sharing	11 <sup>th</sup> FYP 2007-12 Proposed Outlay	Annual Plan 2010-11 Actual Exp.	Annual Plan 2011-12 Approved Outlay & Anti Exp.	Proposed Outlay for 2012-13
1	2	3	4	5	6	7
1	<b>AGRICULTURE</b>		-	212.79	0.02	0.03
	1. Macro Management of Agriculture	90:10	-	89.96	0.01	0.01
	2. Integrated programme of Isopom	75:25	-	122.83	0.01	0.01
	3. Distribution of Seeds.	100		-	-	0.01
2	<b>RURAL DEV.</b>		4860.00	-	-	-
	1. SGSY (Spl.)	75:25	1100.00	-	-	-
	2. SJGSY	75:25	2680.00	-	-	-
	3. National Rural Employment Guarantee Scheme.	90:10	400.00	-	-	-
	Indira Awas Yojana	75:25	680.00	-	-	-
3	<b>INDUSTRY:</b>	-	..	-	0.01	0.01
	1. Project & package	50:50	..	-	-	-
	2. Work shed cum Housing Scheme.	80:20	-	-	-	-
	3. Marketing cum Assistance	50:50	-	-	-	-
	4. Deen Dyal Hathkargha Protsahan Yojna	50:50	-	-	-	-
	5. Intergarted Handloom Dev. Scheme	80:20	-	-	0.01	0.01
	6. Health Insurance of Weavers	80:20	-	-	-	-
4	<b>HEALTH</b>		2200.00	-	-	-
	1. Malaria Eradication/ T.B. Control Programme	50:50	200.00	-	-	-

Sr. No.	Sector/Head of Development/ Sub Head /Scheme	Pattern of sharing	11 <sup>th</sup> FYP 2007-12 Proposed Outlay	Annual Plan 2010-11 Actual Exp.	Annual Plan 2011-12 Approved Outlay & Anti Exp.	Proposed Outlay for 2012-13
1	2	3	4	5	6	7
	2.Opening of Health sub-centers	100	2000.00	-	-	-
<b>5</b>	<b>WELFARE OF SCs:</b>		<b>105.00</b>	<b>-</b>	<b>-</b>	<b>0.03</b>
	1. Matching grants:					
	a)Economic betterment of SCs	50:50	-	-	-	0.01
	b)Book banks	50:50	30.00	-	-	-
	c)PCRT Act.	50:50	75.00	-	-	-
	d)Girls Hostel/Boys Hostel	50:50	..	-	-	-
	e)Scholarship to the children of those who are engaged In unclean occupation	50:50	..	-	-	-
	f)Pre-examination coaching	50:50	..	-	-	-
	g)Equity to HP SCs /STs Dev. Corpon.	49:51	..	-	-	-
	h) C/o Girls Hostel	100	..	-	-	0.01
<b>6</b>	<b>RURAL WATER SUPPLY:</b>		<b>..</b>	<b>-</b>	<b>-</b>	<b>-</b>
	2. RWSS	100	..	-	-	-
<b>7.</b>	<b>Education</b>					<b>0.01</b>
	ICT	100	-	-	-	0.01
<b>8.</b>	<b>Technical Education.</b>					<b>0.01</b>
	Upgradation of Polutechnics.					
	<b>GRAND TOTAL</b>		<b>7165.00</b>	<b>212.79</b>	<b>0.02</b>	<b>0.09</b>

**SOE-WISE BUDGET IN RESPECT OF DEMAND NO. 32 SCSP 2012-13 UNDER STATE PLAN**

MAJ/SM/MIN/SMIN/B UD	Sector/ Scheme/SOE	Outlay for 2012-13	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay										( ` In Lakhs )	
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
<b>A.</b>	<b>ECONOMIC SERVICES.</b>															
<b>I.</b>	<b>Agriculture &amp; Allied Activites.</b>															
	<b>1) AGRICULTURE</b>															
2401-00-789-02-S00N	i)Distribution of seeds.-63-Subsidy.	21.00	-	21.00	1.24	1.42	1.46	3.95	1.25	3.66	2.84	1.72	2.19	1.27		
2401-00-789-03-S25N	ii) Integrated Dev. Progr. of Isopom.-63 Subsidy	4.00	-	4.00	0.24	0.27	0.28	0.74	0.24	0.7	0.54	0.33	0.42	0.24		
2401-00-789-04-S00N	iii)Distribution of fertilizers.-63-Subsidy.	20.00	-	20.00	1.18	1.35	1.39	3.77	1.19	3.49	2.71	1.64	2.08	1.2		
2401-00-789-07-S00N	iv)Plant Protection Scheme. -63-Subsidy	3.00	-	3.00	0.18	0.2	0.21	0.56	0.18	0.52	0.41	0.25	0.31	0.18		
2401-00-789-11-S00N	v)Crop Insurance Scheme -20-Other Charges	6.00	6.00	-	-	-	-	-	-	-	-	-	-	-		
2401-00-789-12-S00N	vi) Distribution of Agriculture Implements & Machinery. -63-Subsidy	3.00	-	3.00	0.18	0.2	0.21	0.56	0.18	0.52	0.41	0.25	0.31	0.18		
2401-00-789-21-S10N	vii)Macro Management of Agriculture-63-Subsidy	10.00	-	10.00	0.59	0.67	0.7	1.88	0.6	1.75	1.35	0.82	1.04	0.6		
2401-00-789-22-S00N	viii) Normal Extn.Activities.	<b>5.00</b>	-	<b>5.00</b>	<b>0.30</b>	<b>0.33</b>	<b>0.35</b>	<b>0.94</b>	<b>0.30</b>	<b>0.87</b>	<b>0.68</b>	<b>0.41</b>	<b>0.52</b>	<b>0.30</b>		
	05-Office Expense	0.50	-	0.50	0.03	0.03	0.04	0.09	0.03	0.09	0.07	0.04	0.05	0.03		
	20-Other Charges	4.50	-	4.50	0.27	0.30	0.31	0.85	0.27	0.78	0.61	0.37	0.47	0.27		
2401-00-789-25-S00NA	ix) Rashtriya Krishi Vikas Yojana	<b>2347.00</b>	<b>2347.00</b>	-	-	-	-	-	-	-	-	-	-	-		
	20-Other Charges	1000.00	1000.00	-	-	-	-	-	-	-	-	-	-	-		
	36-Minor Works	900.00	900.00	-	-	-	-	-	-	-	-	-	-	-		
	63-Subsidy	447.00	447.00	-	-	-	-	-	-	-	-	-	-	-		

MAJ/SM/MIN/SMIN/B UD	Sector/ Scheme/SOE	Outlay for 2012-13	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay										( In Lakhs )	
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
2401-00-789-27-S00N	x) Crop Diversification Project (JICA)	<b>494.00</b>	<b>494.00</b>	-	-	-	-	-	-	-	-	-	-	-		
	41-Grant-in-Aid	200.00	200.00	-	-	-	-	-	-	-	-	-	-	-		
	42-Grant-in-Aid	224.00	224.00	-	-	-	-	-	-	-	-	-	-	-		
	44-Grant-in-Aid	70.00	70.00	-	-	-	-	-	-	-	-	-	-	-		
2407-01-789-01-S00N	xi) Tea Dev. in H.P.	<b>2.00</b>	-	<b>2.00</b>	-	-	-	<b>2.00</b>	-	-	-	-	-	-		
	05-Office Expense	0.30	-	0.30	-	-	-	0.30	-	-	-	-	-	-		
	20-Other Charges	0.30	-	0.30	-	-	-	0.30	-	-	-	-	-	-		
	30-Motor Vehicle	0.30	-	0.30	-	-	-	0.30	-	-	-	-	-	-		
	33-Material & Supply	0.30	-	0.30	-	-	-	0.30	-	-	-	-	-	-		
	63-Subsidy	0.80	-	0.80	-	-	-	0.80	-	-	-	-	-	-		
	<b>Total-Agriculture</b>	<b>2915.00</b>	<b>2847.00</b>	<b>68.00</b>	<b>3.91</b>	<b>4.44</b>	<b>4.60</b>	<b>14.40</b>	<b>3.94</b>	<b>11.51</b>	<b>8.94</b>	<b>5.42</b>	<b>6.87</b>	<b>3.97</b>		
	<b>2) HORTICULTURE</b>															
2401-00-789-10-S00N	i) Horticulture Extension programme.	<b>1.00</b>	-	<b>1.00</b>	<b>0.04</b>	<b>0.03</b>	<b>0.03</b>	<b>0.29</b>	<b>0.06</b>	<b>0.20</b>	<b>0.13</b>	<b>0.16</b>	<b>0.03</b>	<b>0.03</b>		
	05-Office Expense	0.20	-	0.20	0.01	0.01	0.01	0.02	0.02	0.05	0.03	0.03	0.01	0.01		
	33-Material & Supply	0.80	-	0.80	0.03	0.02	0.02	0.27	0.04	0.15	0.10	0.13	0.02	0.02		
2401-00-789-13-S00N	ii) Horticulture Dev. scheme	<b>34.00</b>	-	<b>34.00</b>	<b>1.45</b>	<b>1.55</b>	<b>1.20</b>	<b>8.50</b>	<b>3.35</b>	<b>3.85</b>	<b>6.80</b>	<b>4.05</b>	<b>2.05</b>	<b>1.20</b>		
	05-Office Expense	5.00	-	5.00	0.20	0.30	0.10	1.00	0.70	0.60	1.30	0.40	0.30	0.10		
	33-Material & Supply	5.00	-	5.00	0.25	0.25	0.10	1.00	0.40	0.75	1.25	0.65	0.25	0.10		
	63-Subsidy	24.00	-	24.00	1.00	1.00	1.00	6.50	2.25	2.50	4.25	3.00	1.50	1.00		
2401-00-789-14-S00N	iii) Dev. of bee keeping	<b>5.00</b>	-	<b>5.00</b>	-	-	-	<b>2.60</b>	-	-	<b>2.40</b>	-	-	-		
	05-Office Expense	0.50	-	0.50	-	-	-	0.30	-	-	0.20	-	-	-		
	30-Motor Vehicle	0.50	-	0.50	-	-	-	0.30	-	-	0.20	-	-	-		
	31-Machinery & Equipment	1.00	-	1.00	-	-	-	0.50	-	-	0.50	-	-	-		

MAJ/SM/MIN/SMIN/B UD	Sector/ Scheme/SOE	Outlay for 2012-13	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay											( In Lakhs )	
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
	33-Material & Supply	3.00	-	3.00	-	-	-	1.50	-	-	1.50	-	-	-			
2401-00-789-15-S00N	iv) Dev. of floriculture	6.00	-	6.00	0.15	0.35	0.20	1.50	0.55	1.00	1.20	0.50	0.35	0.20			
	05-Office Expense	2.00	-	2.00	0.05	0.10	0.05	0.50	0.20	0.40	0.30	0.25	0.10	0.05			
	33-Material & Supply	4.00	-	4.00	0.10	0.25	0.15	1.00	0.35	0.60	0.90	0.25	0.25	0.15			
2401-00-789-16-S00N	v) Estt./Maintenance of Govt. orchards Nurseries.	24.00	-	24.00	1.05	2.05	1.05	3.75	4.58	2.57	4.25	2.35	1.30	1.05			
	05-Office Expense	1.00	-	1.00	0.05	0.05	0.05	0.25	0.08	0.07	0.25	0.10	0.05	0.05			
	33-Material & Supply	23.00	-	23.00	1.00	2.00	1.00	3.50	4.50	2.50	4.00	2.25	1.25	1.00			
2401-00-789-17-S00N	vi) Project for mushroom cultivation.	21.00	-	21.00	-	-	-	11.00	2.50	-	-	-	7.50	-			
	05-Office Expense	1.00	-	1.00	-	-	-	0.25	0.25	-	-	-	0.50	-			
	30-Motor Vehicle	2.50	-	2.50	-	-	-	1.25	0.25	-	-	-	1.00	-			
	31-Machinery & Equip.	1.50	-	1.50	-	-	-	0.50	0.50	-	-	-	0.50	-			
	33-Material & Supply	16.00	-	16.00	-	-	-	9.00	1.50	-	-	-	5.50	-			
2401-00-789-19-S00N	vii)Fruit processing schemes	3.00	-	3.00	0.09	0.07	-	1.35	0.25	-	0.30	0.94	-	-			
	05-Office Expense	0.50	-	0.50	0.02	0.01	-	0.20	0.05	-	0.05	0.17	-	-			
	31-Machinery & Equip.	0.50	-	0.50	0.02	0.01	-	0.20	0.05	-	0.05	0.17	-	-			
	33-Material & Supply	2.00	-	2.00	0.05	0.05	-	0.95	0.15	-	0.20	0.60	-	-			
2401-00-789-26-S00NA	viii) Rashtriya Krishi Vikas Yojana-63-Subsidy	221.00	221.00	-	-	-	-	-	-	-	-	-	-	-			
2401-00-789-28-S00N	ix) Weather Based Crop Insurance Scheme for Apple and Mangos-20- OC	73.00	73.00	-	-	-	-	-	-	-	-	-	-	-			
	<b>Total: HORTICULTURE</b>	<b>388.00</b>	<b>294.00</b>	<b>94.00</b>	<b>2.78</b>	<b>4.05</b>	<b>2.48</b>	<b>28.99</b>	<b>11.29</b>	<b>7.62</b>	<b>15.08</b>	<b>8.00</b>	<b>11.23</b>	<b>2.48</b>			
	<b>3)Soil Conservation</b>																
2402-00-789-01-S00N	i) Assistance to S&MF for increasing Agricultural Production (L.D.S.) work and Irri. 100%-63- Subsidy	100.00	-	100.00	5.92	6.74	6.96	18.84	5.95	17.44	13.53	8.19	10.41	6.02			

MAJ/SM/MIN/SMIN/B UD	Sector/ Scheme/SOE	Outlay for 2012-13	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay										( In Lakhs )	
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
4402-00-789-02-S00N	iii) Poly Houses and Micro Irrig.Project-37-Major Works.	1236.00	1236.00	-	-	-	-	-	-	-	-	-	-	-		
4402-00-789-03-S00NA	Expenditure under Rashtriya Krishi Vikas Yojana-37-Major Work	24.00	24.00	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total Soil Conservation</b>	<b>1360.00</b>	<b>1260.00</b>	<b>100.00</b>	<b>5.92</b>	<b>6.74</b>	<b>6.96</b>	<b>18.84</b>	<b>5.95</b>	<b>17.44</b>	<b>13.53</b>	<b>8.19</b>	<b>10.41</b>	<b>6.02</b>		
	<b>4. ANIMAL HUSBANDRY</b>															
2403-00-789-02-S00N	i) Vety. Hospitals & Dispensaries.	213.00	73.00	140.00	8.29	9.44	9.74	26.36	8.34	24.42	18.94	11.47	14.57	8.43		
	01-Salary	37.00	37.00	-	-	-	-	-	-	-	-	-	-	-		
	02-Wages	13.00	13.00	-	-	-	-	-	-	-	-	-	-	-		
	03-Travel Expense	6.00	6.00	-	-	-	-	-	-	-	-	-	-	-		
	05-Office Expense	11.00	11.00	-	-	-	-	-	-	-	-	-	-	-		
	06-Medical Reimbursement	6.00	6.00	-	-	-	-	-	-	-	-	-	-	-		
	31-Machinery & Equipment	6.00	-	6.00	0.36	0.40	0.42	1.13	0.36	1.05	0.81	0.49	0.62	0.36		
	33-Material & Supply	134.00	-	134.00	7.93	9.04	9.32	25.23	7.98	23.37	18.13	10.98	13.95	8.07		
2403-00-789-03-S00N	ii) Cattle & Buffalo Dev.	3.00	3.00	-	-	-	-	-	-	-	-	-	-	-		
	05-Office Expense	2.50	2.50	-	-	-	-	-	-	-	-	-	-	-		
	30-Motor Vehicle	0.50	0.50	-	-	-	-	-	-	-	-	-	-	-		
2403-00-789-04-S00N	iii) Estt. Of Semen laboratories.	15.00	4.00	11.00	0.65	0.73	0.77	2.07	0.66	1.92	1.49	0.90	1.15	0.66		
	05-Office Expense	3.00	3.00	-	-	-	-	-	-	-	-	-	-	-		
	30-Motor Vehicle	1.00	1.00	-	-	-	-	-	-	-	-	-	-	-		
	31-Machinery & Equi.	2.00	-	2.00	0.12	0.13	0.14	0.38	0.12	0.35	0.27	0.16	0.21	0.12		
	33-Material & Supply	9.00	-	9.00	0.53	0.60	0.63	1.69	0.54	1.57	1.22	0.74	0.94	0.54		
2403-00-789-05-S00N	iv) Central and Distt. Poultry Farms.	10.00	10.00	-	-	-	-	-	-	-	-	-	-	-		
	05-Office Expense	1.00	1.00	-	-	-	-	-	-	-	-	-	-	-		
	33-Material & Supply	9.00	9.00	-	-	-	-	-	-	-	-	-	-	-		
2403-00-789-06-S00N	v) Sheep breeding farm centres.	18.00	1.00	17.00	1.01	1.14	1.19	3.20	1.01	2.97	2.30	1.39	1.77	1.02		
	05-Office Expense	1.00	1.00	-	-	-	-	-	-	-	-	-	-	-		

MAJ/SM/MIN/SMIN/B UD	Sector/ Scheme/SOE	Outlay for 2012-13	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay											( In Lakhs )	
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
	31-Machinery & Equip.	2.00	-	2.00	0.12	0.13	0.14	0.38	0.12	0.35	0.27	0.16	0.21	0.12			
	33-Material & Supply	15.00	-	15.00	0.89	1.01	1.05	2.82	0.89	2.62	2.03	1.23	1.56	0.90			
2403-00-789-08-S00N	vi) Dev. Of Fodder & Feed.	17.00	1.50	15.50	0.92	1.05	1.08	2.92	0.92	2.70	2.10	1.27	1.61	0.93			
	05-Office Expense	1.50	1.50	-	-	-	-	-	-	-	-	-	-	-			
	33-Material & Supply	15.50	-	15.50	0.92	1.05	1.08	2.92	0.92	2.70	2.10	1.27	1.61	0.93			
2403-00-789-09-S00NA	vii) Rashtriya Krishi Vikas Yojana-42-GIA	451.00	451.00	-	-	-	-	-	-	-	-	-	-	-			
2403-00-789-10-S00N	Expenditure on Cattle Registraton- 42-GIA	24.00	24.00	-	-	-	-	-	-	-	-	-	-	-			
4403-00-789-02-S00N	viii) Capital Outlays-37-Major Wrok	66.00	-	66.00	3.91	4.45	7.91	12.11	3.93	9.51	6.55	6.79	6.87	3.97			
	<b>Total : ANIMAL HUSBANDRY</b>	<b>817.00</b>	<b>567.50</b>	<b>249.50</b>	<b>14.78</b>	<b>16.81</b>	<b>20.69</b>	<b>46.66</b>	<b>14.86</b>	<b>41.52</b>	<b>31.38</b>	<b>21.82</b>	<b>25.97</b>	<b>15.01</b>			
	<b>5. DAIRY DEVELOPMENT.</b>																
2404-00-789-01-S00N	GIA to HP Milk Federation -42- GIA	50.00	50.00	-	-	-	-	-	-	-	-	-	-	-			
	<b>6.FISHERIES</b>																
2405-00-789-02-S00N	i) Dev. & maintenance of Carp farms	10.00	-	10.00	1.25	1.25	1.25	1.25	-	1.25	1.25	1.25	1.25	-			
	20-Other Charges	2.00	-	2.00	0.25	0.25	0.25	0.25	-	0.25	0.25	0.25	0.25	-			
	36-Minor Works	8.00	-	8.00	1.00	1.00	1.00	1.00	-	1.00	1.00	1.00	1.00	-			
2405-00-789-03-S00NA	ii) Rashtriya Krishi Vikas Yojana- 44-GIA	42.00	42.00	-	-	-	-	-	-	-	-	-	-	-			
	<b>Total-FISHERIES</b>	<b>52.00</b>	<b>42.00</b>	<b>10.00</b>	<b>1.25</b>	<b>1.25</b>	<b>1.25</b>	<b>1.25</b>	<b>-</b>	<b>1.25</b>	<b>1.25</b>	<b>1.25</b>	<b>1.25</b>	<b>-</b>			
	<b>7. FORESTRY &amp; WILD LIFE</b>																
2406-01-789-04-S00N	i) Mid Himalayan Water Shed Dev. Project.	865.00	865.00	-	-	-	-	-	-	-	-	-	-	-			
	02-Wages	400.00	400.00	-	-	-	-	-	-	-	-	-	-	-			

MAJ/SM/MIN/SMIN/B UD	Sector/ Scheme/SOE	Outlay for 2012-13	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay ( In Lakhs )										
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	20-Other Charges	115.00	115.00	-	-	-	-	-	-	-	-	-	-	-	
	33-Material & Supply	250.00	250.00	-	-	-	-	-	-	-	-	-	-	-	
	42-GIA	100.00	100.00	-	-	-	-	-	-	-	-	-	-	-	
2406-01-789-05-S00N	ii)Swan River Flood Project CAT-1 <b>-20-OC</b>	<b>865.00</b>	<b>865.00</b>	-	-	-	-	-	-	-	-	-	-	-	
	20-Other Charges	765.00	765.00	-	-	-	-	-	-	-	-	-	-	-	
	42-GIA	100.00	100.00	-	-	-	-	-	-	-	-	-	-	-	
2406-01-789-06-S00N	iii) Preservation Conservation and Management 13 <sup>th</sup> Finance Commission Award	<b>622.00</b>	<b>622.00</b>	-	-	-	-	-	-	-	-	-	-	-	
	02-Wages	497.60	497.60	-	-	-	-	-	-	-	-	-	-	-	
	33-Material & Supply	124.40	124.40	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Forestry and Wild Life</b>	<b>2352.00</b>	<b>2352.00</b>	-	-	-	-	-	-	-	-	-	-	-	
	<b>8. AGRICULTURE RESEARCH &amp; EDUCATION.</b>			-											
	<b>a) Agriculture</b>			-											
2415-01-789-01-S00N	GIA to CSHPKVV Palampur -41- GIA	<b>1284.00</b>	<b>1284.00</b>	-	-	-	-	-	-	-	-	-	-	-	
2415-01-789-03-S00N	Special Grant to Agriculture University-41-GIA	<b>74.00</b>	<b>74.00</b>	-	-	-	-	-	-	-	-	-	-	-	
	<b>b) Horticulture.</b>			-											
2415-01-789-02-S00N	GIA to Dr. Y.S.Parmar Of Hort. & Forestry University -41-GIA	<b>1025.00</b>	<b>1025.00</b>	-	-	-	-	-	-	-	-	-	-	-	
2415-01-789-04-S00N	Special Grant to Dr. Y.S. Parmar Horticulture & Forestry-41-GIA	<b>74.00</b>	<b>74.00</b>	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total: AGRI. RESEARCH &amp; EDU.</b>	<b>2457.00</b>	<b>2457.00</b>	-	-	-	-	-	-	-	-	-	-	-	
	<b>9. MARKETING &amp; QUALITY CONTROL.</b>			-											

MAJ/SM/MIN/SMIN/B UD	Sector/ Scheme/SOE	Outlay for 2012-13	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay										( In Lakhs )	
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
2401-00-789-18-S00N	Horticulture-Market intervention scheme, Carton Subsidy-63-Subsidy	346.00	346.00	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total: MKTG. &amp; QUALITY CONTROL.</b>	<b>346.00</b>	<b>346.00</b>	-	-	-	-	-	-	-	-	-	-	-		
	<b>10. COOPERATION.</b>			-												
	<b>a) Credit Coops:</b>			-												
4425-00-789-01-S00N	i) Primary Agriculture Credit Societies.-43- <b>Investment</b>	17.00	-	17.00	1.00	1.00	1.50	4.00	1.00	1.50	2.50	1.50	1.00	2.00		
	<b>b) Consumer Coop.</b>			-												
4408-01-789-02-S00N	i) Investment in Public Sector and other Undertakings-43- <b>Investment</b>	17.00	-	17.00	1.50	1.00	2.00	4.00	1.50	1.00	1.50	2.00	1.00	1.50		
	<b>c) Industrial Coop.</b>			-												
4851-00-789-01-S00N	i) Share capital to Industrial Coops-43- <b>Investment</b>	8.00	-	8.00	-	0.10	-	0.90	6.00	0.20	0.50	0.10	0.20	-		
	<b>Total : COOPERATION</b>	<b>42.00</b>	<b>-</b>	<b>42.00</b>	<b>2.50</b>	<b>2.10</b>	<b>3.50</b>	<b>8.90</b>	<b>8.50</b>	<b>2.70</b>	<b>4.50</b>	<b>3.60</b>	<b>2.20</b>	<b>3.50</b>		
	<b>TOTAL-I-Agriculture &amp; Allied Activities.</b>	<b>10779.00</b>	<b>10215.50</b>	<b>563.50</b>	<b>31.14</b>	<b>35.39</b>	<b>39.48</b>	<b>119.04</b>	<b>44.54</b>	<b>82.04</b>	<b>74.68</b>	<b>48.28</b>	<b>57.93</b>	<b>30.98</b>		
<b>II</b>	<b>Rural Development.</b>															
	<b>1.RURAL DEV. DEPTT.</b>															
2501-06-789-01-S25N	i) SJGSY -42- <b>GIA</b>	108.00	108.00	-	-	-	-	-	-	-	-	-	-	-		
2501-06-789-02-S00N	Integrated Watershed Management Programme-42- <b>GIA</b>	370.00	370.00	-	-	-	-	-	-	-	-	-	-	-		
2216-03-789-02-S25N	ii) IAY-42- <b>GIA</b>	466.00	466.00	-	-	-	-	-	-	-	-	-	-	-		
2225-01-789-07-S00N	Guru Ravidas Civic amenities upgradation Prog.-42- <b>GIA</b>	1000.00	1000.00	-	-	-	-	-	-	-	-	-	-	-		
2505-01-789-02-S10N	iv) National Rural Employment Gaurantee Scheme.-42- <b>GIA</b>	1854.00	1854.00	-	-	-	-	-	-	-	-	-	-	-		
2515-00-789-04-S25N	Expenditure on total Sanitation Programme-42- <b>GIA</b>	230.00	230.00	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total : RURAL DEV. DEPTT.</b>	<b>4028.00</b>	<b>4028.00</b>	-	-	-	-	-	-	-	-	-	-	-		
	<b>2. PANCHAYAT</b>															

MAJ/SM/MIN/SMIN/B UD	Sector/ Scheme/SOE	Outlay for 2012-13	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay										( In Lakhs )	
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
2515-00-789-01-S00N	Panchayati Raj Assistance (Community Centres)-42-GIA	50.00	-	50.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00		
2515-00-789-02-S00NA	Backward Region Grant Fund. -42- GIA (BRGF)	754.00	754.00	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total-PANCHAYAT</b>	<b>804.00</b>	<b>754.00</b>	<b>50.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		
	<b>Total-II- Rural Development.</b>	<b>4832.00</b>	<b>4782.00</b>	<b>50.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		
III	<b>Special Area Programme.</b>	-	-	-	-	-	-	-	-	-	-	-	-	-		
IV	<b>Irrigation &amp; Flood Control</b>															
	<b>1. Major Irrigation</b>															
4700-01-789-01-S00NA	Shanehar Project-37-Major Works	1.00	1.00	-	-	-	-	-	-	-	-	-	-	-		
4701-12-789-01-S00NA	Balh Valley Project-37-Major Works	1.00	1.00	-	-	-	-	-	-	-	-	-	-	-		
4701-16-789-01-S00NA	FIS-Sidhatha-37-Major Works	1.00	1.00	-	-	-	-	-	-	-	-	-	-	-		
4701-20-789-04-S00NA	Phina Singh Project-37-Major Works	990.00	990.00	-	-	-	-	-	-	-	-	-	-	-		
4701-21-789-01-S00NA	Nadaun Area Medium Irrigation Project-37-Major Works	618.00	618.00	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total Major Irrigation</b>	<b>1611.00</b>	<b>1611.00</b>	-	-	-	-	-	-	-	-	-	-	-		
	<b>2. Minor Irrigation</b>															
4702-00-789-01-S00N	Tube well General-37-Major Work	200.00	-	200.00	-	-	-	100.00	-	-	-	15.00	35.00	50.00		
4702-00-789-02-S00N	LIS General -37-Major Works.	400.00	-	400.00	23.69	28.97	27.82	75.30	23.81	69.76	52.12	42.94	31.50	24.09		
4702-00-789-03-S00N	FIS General -37-Major Works.	800.00	-	800.00	47.36	53.94	55.64	150.60	47.62	139.52	141.04	48.78	67.32	48.18		
4702-00-789-04-S00N	LIS under NABARD -37-Major Work	1000.00	1000.00	-	-	-	-	-	-	-	-	-	-	-		
4702-00-789-06-S00NA	LIS under AIBP -37-Major Works	1200.00	1200.00	-	-	-	-	-	-	-	-	-	-	-		
4702-00-789-07-S00NA	FIS under AIBP -37-Major Works	281.00	281.00	-	-	-	-	-	-	-	-	-	-	-		
4702-00-789-08-S00N	Tube well under NABARD -37- Major Works	483.00	483.00	-	-	-	-	-	-	-	-	-	-	-		
4702-00-789-09-S00N	Hydrology Project-37-Major Work	272.00	272.00	-	-	-	-	-	-	-	-	-	-	-		

MAJ/SM/MIN/SMIN/B UD	Sector/ Scheme/SOE	Outlay for 2012-13	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay										( In Lakhs )	
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
	<b>Total: Minor Irrigation.</b>	<b>4636.00</b>	<b>3236.00</b>	<b>1400.00</b>	<b>71.05</b>	<b>82.91</b>	<b>83.46</b>	<b>325.90</b>	<b>71.43</b>	<b>209.28</b>	<b>193.16</b>	<b>106.72</b>	<b>133.82</b>	<b>122.27</b>		
4705-00-789-01-S50N	Command Area Development -37- <b>Major Work</b>	<b>250.00</b>	<b>250.00</b>	-	-	-	-	-	-	-	-	-	-	-		
	<b>3. Flood Control.</b>			-												
4711-01-789-01-S00N	Flood Control works in Distts-37- <b>Major Works.</b>	150.00	-	150.00	8.88	10.11	10.43	28.24	8.93	26.16	20.30	21.92	6.00	9.03		
4711-01-789-05-S00N	Channelisation of Swan River Other than Nabard -37- <b>Major Works.</b>	124.00	124.00	-	-	-	-	-	-	-	-	-	-	-		
4711-01-789-06-S00NA	Chennelisation of Seer Khad from Jahu Khad to Bamson-37- <b>Major Works.</b>	296.85	296.85	-	-	-	-	-	-	-	-	-	-	-		
4711-01-789-07-S00NA	Chennelisation of Seer Khad from Barshawad to Jahu in Mandi & Hamirpur District-37- <b>Major Works.</b>	24.72	24.72	-	-	-	-	-	-	-	-	-	-	-		
4711-01-789-08-S00NA	Channelisation of Sunker Bata Flood Management Programme-37- <b>Major Work</b>	173.04	173.04	-	-	-	-	-	-	-	-	-	-	-		
4711-01-789-09-S00NA	Channelisation of Swan Down Stream to Punjab Boundry-37- <b>Major Work</b>	247.20	247.20	-	-	-	-	-	-	-	-	-	-	-		
4711-01-789-10-S00NA	Channelisation of Swan from Daulatpur to Gagret Bridge and its Tributorities-37- <b>Major Work</b>	234.84	234.84	-	-	-	-	-	-	-	-	-	-	-		
4711-01-789-11-S00NA	Chennelisation of Likri Khad in District Una-37- <b>Major Work</b>	4.94	4.94	-	-	-	-	-	-	-	-	-	-	-		
4711-01-789-12-S00NA	FPW Chounchh Khad in Tehsil Indora-37- <b>Major Work</b>	7.41	7.41	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total : Flood Control.</b>	<b>1263.00</b>	<b>1113.00</b>	<b>150.00</b>	<b>8.88</b>	<b>10.11</b>	<b>10.43</b>	<b>28.24</b>	<b>8.93</b>	<b>26.16</b>	<b>20.30</b>	<b>21.92</b>	<b>6.00</b>	<b>9.03</b>		
	<b>Total-IV- Irrigation &amp; Flood Control</b>	<b>7760.00</b>	<b>6210.00</b>	<b>1550.00</b>	<b>79.93</b>	<b>93.02</b>	<b>93.89</b>	<b>354.14</b>	<b>80.36</b>	<b>235.44</b>	<b>213.46</b>	<b>128.64</b>	<b>139.82</b>	<b>131.30</b>		
<b>V</b>	<b>Energy</b>															
	<b>1. POWER</b>															
4801-00-789-02-S00N	Equity contribution to H.P. Transmission-43- <b>Investment</b>	1236.00	1236.00	-	-	-	-	-	-	-	-	-	-	-		

MAJ/SM/MIN/SMIN/BU UD	Sector/ Scheme/SOE	Outlay for 2012-13	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay										( In Lakhs )	
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
4801-00-789-03-S00N	Equity contribution to H.P. Power Corp- <b>43-Investment</b>	4516.00	4516.00	-	-	-	-	-	-	-	-	-	-	-		
6801-00-789-02-S00N	i)Loan to H.P.Power corporation- <b>48-Loans</b>	6180.00	6180.00	-	-	-	-	-	-	-	-	-	-	-		
6801-00-789-03-S00N	i)Loan to H.P.T&E corporation- <b>48-Loans</b>	2225.00	2225.00	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total : POWER</b>	<b>14157.00</b>	<b>14157.00</b>	-	-	-	-	-	-	-	-	-	-	-		
	<b>2.Non Conventional Sources of Enrgy</b>															
2501-04-789-03-S00N	NRSE/IREP (HIMURJ) - <b>42-GIA</b>	<b>250.00</b>	-	<b>250.00</b>	<b>14.80</b>	<b>16.86</b>	<b>17.39</b>	<b>47.06</b>	<b>14.88</b>	<b>43.60</b>	<b>33.83</b>	<b>20.48</b>	<b>26.04</b>	<b>15.06</b>		
	<b>Total-V-Energy</b>	<b>14407.00</b>	<b>14157.00</b>	<b>250.00</b>	<b>14.80</b>	<b>16.86</b>	<b>17.39</b>	<b>47.06</b>	<b>14.88</b>	<b>43.60</b>	<b>33.83</b>	<b>20.48</b>	<b>26.04</b>	<b>15.06</b>		
<b>VI</b>	<b>Industries &amp; Minerals</b>															
	<b>1.INDUSTRY</b>															
2851-00-789-03-S00N	i) Industrial promotion & training- <b>20-OC</b>	<b>5.50</b>	<b>5.50</b>	-	-	-	-	-	-	-	-	-	-	-		
2851-00-789-04-S00N	ii) District Industrial Centres (DIC).	<b>38.50</b>	-	<b>38.50</b>	<b>2.20</b>	<b>1.95</b>	<b>2.60</b>	<b>6.90</b>	<b>3.75</b>	<b>6.95</b>	<b>4.60</b>	<b>3.25</b>	<b>3.95</b>	<b>2.35</b>		
	20-Other Charges	9.37	-	9.37	0.54	0.47	0.63	1.68	0.92	1.69	1.12	0.79	0.96	0.57		
	40-Scholarship,Stipend	18.73	-	18.73	1.07	0.95	1.27	3.36	1.82	3.38	2.24	1.58	1.92	1.14		
	42-GIA	10.40	-	10.40	0.59	0.53	0.70	1.86	1.01	1.88	1.24	0.88	1.07	0.64		
2851-00-789-10-S00N	iii) Dev. of Sericulture Industries	<b>27.00</b>	<b>5.00</b>	<b>22.00</b>	<b>5.65</b>	-	<b>3.45</b>	<b>6.15</b>	-	<b>4.60</b>	-	<b>1.16</b>	-	<b>0.99</b>		
	05-Office Expense	1.00	-	1.00	0.20	-	0.20	0.30	-	0.20	-	0.06	-	0.04		
	20-Other Charges	3.00	-	3.00	0.75	-	0.40	0.90	-	0.60	-	0.20	-	0.15		
	33-Material & Supply	13.00	-	13.00	3.50	-	2.25	3.25	-	3.00	-	0.50	-	0.50		
	36-Minor Works	5.00	-	5.00	1.20	-	0.60	1.70	-	0.80	-	0.40	-	0.30		
	63-Subsidy	5.00	5.00	-	-	-	-	-	-	-	-	-	-	-		
2851-00-789-14-S20N	v) Health Insurance to Weavers- <b>20-OC</b>	<b>3.00</b>	<b>3.00</b>	-	-	-	-	-	-	-	-	-	-	-		
2851-00-789-15-S20N	vi) Intergrated Handloom Dev. Scheme - <b>20-OC</b>	<b>26.00</b>	<b>26.00</b>	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total-VI-Ind. &amp; Minerals.</b>	<b>100.00</b>	<b>39.50</b>	<b>60.50</b>	<b>7.85</b>	<b>1.95</b>	<b>6.05</b>	<b>13.05</b>	<b>3.75</b>	<b>11.55</b>	<b>4.60</b>	<b>4.41</b>	<b>3.95</b>	<b>3.34</b>		
<b>VII</b>	<b>TRANSPORT.</b>			-												
	<b>1) ROADS &amp; BRIDGES.</b>			-												
3054-04-789-01-S00N	i) Maint of Rural Roads - <b>21-Maintenance</b>	501.00	501.00	-	-	-	-	-	-	-	-	-	-	-		

MAJ/SM/MIN/SMIN/B UD	Sector/ Scheme/SOE	Outlay for 2012-13	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay										( In Lakhs )	
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
5054-03-789-01-S00NA	ii) State Highways- <b>37-Major Work</b>	758.00	758.00	-	-	-	-	-	-	-	-	-	-	-		
5054-03-789-02-S00N	iii) Rural Roads (Nabard) - <b>37-Major Works.</b>	6180.00	6180.00	-	-	-	-	-	-	-	-	-	-	-		
5054-03-789-03-S00N	iv) Rural Roads (World Bank)- <b>37-Major Works</b>	7063.00	7063.00	-	-	-	-	-	-	-	-	-	-	-		
5054-04-789-01-S00N	v) Rural roads	<b>3908.00</b>	<b>200.00</b>	<b>3708.00</b>	<b>219.55</b>	<b>250.02</b>	<b>257.89</b>	<b>698.07</b>	#####	<b>646.68</b>	<b>501.77</b>	<b>303.83</b>	<b>386.15</b>	<b>223.30</b>		
	Compen. of Land and NPV for Rural Roads- <b>29-Compensation</b>	200.00	200.00	-	-	-	-	-	-	-	-	-	-	-		
	37-Major Work	3708.00	-	3708.00	219.55	250.02	257.89	698.07	220.74	646.68	501.77	303.83	386.15	223.30		
5054-04-789-02-S00N	vi) Link roads to unconnected Gram Panchayats with Highways- <b>37-Major Works.</b>	250.00	-	250.00	14.80	16.86	17.39	47.06	14.88	43.60	33.83	20.49	26.03	15.06		
5054-04-789-04-S00N	vii) C/o Bridges. - <b>37-Major Works</b>	300.00	-	300.00	17.75	20.23	20.87	56.48	17.86	52.32	40.60	24.58	31.24	18.07		
5054-04-789-07-S00N	vii)Exp. on Steel Crash Barrier & Parapets under 13 <sup>th</sup> Finance Commission Award- <b>37-Major Works</b>	625.00	625.00	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total : Roads &amp; Bridges</b>	<b>19585.00</b>	<b>15327.00</b>	<b>4258.00</b>	<b>252.10</b>	<b>287.11</b>	<b>296.15</b>	<b>801.61</b>	<b>253.48</b>	<b>742.60</b>	<b>576.20</b>	<b>348.90</b>	<b>443.42</b>	<b>256.43</b>		
	<b>2) Transport</b>															
5055-01-789-01-S00N	Investment in HRTC- <b>43-Investment</b>	<b>585.00</b>	<b>585.00</b>	-	-	-	-	-	-	-	-	-	-	-		
<b>VIII</b>	<b>Telecommunication</b>	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>IX</b>	<b>Science &amp; Techonology</b>	-	-	-	-	-	-	-	-	-	-	-	-	-		
	<b>INFORMATION &amp; TECHNOLOGY</b>															
2851-00-789-17-S00NA	Computerisation of online Departments NE-GAP- <b>31-M&amp;E</b>	<b>137.00</b>	<b>137.00</b>	-	-	-	-	-	-	-	-	-	-	-		
2851-00-789-18-S00N	Exp. incentive grant for unification identitites under 13th Finance Commission - <b>42-GIA</b>	<b>31.00</b>	<b>31.00</b>	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total Info. Technology</b>	<b>168.00</b>	<b>168.00</b>	-	-	-	-	-	-	-	-	-	-	-		
<b>X</b>	<b>General Eco. Services</b>															
	<b>Tourism</b>															

MAJ/SM/MIN/SMIN/BUD	Sector/ Scheme/SOE	Outlay for 2012-13	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay ( In Lakhs )									
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3452-01-789-02-S00N	Investment of Asian Dev. Bank (ADB)-44-GIA	247.00	247.00	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Tourism</b>	<b>247.00</b>	<b>247.00</b>	-	-	-	-	-	-	-	-	-	-	-
	<b>Total-X-General Economics Services</b>	<b>247.00</b>	<b>247.00</b>	-	-	-	-	-	-	-	-	-	-	-
<b>A</b>	<b>TOTAL-A-ECONOMIC SERVICES</b>	<b>58463.00</b>	<b>51731.00</b>	<b>6732.00</b>	<b>390.82</b>	<b>439.33</b>	<b>457.96</b>	<b>1339.90</b>	<b>402.01</b>	<b>1120.23</b>	<b>907.77</b>	<b>555.71</b>	<b>676.16</b>	<b>442.11</b>
<b>B/XI</b>	<b>SOCIAL SERVICES</b>													
	<b>1. ELEMENTARY EDUCATION.</b>													
	<b>a) Pry. Education</b>													
2202-01-789-01-S00N	i) Expenditure on Pry. Schools.	<b>636.00</b>	<b>636.00</b>	-	-	-	-	-	-	-	-	-	-	-
	01-Salary	234.00	234.00	-	-	-	-	-	-	-	-	-	-	-
	03-Travel Expense	1.00	1.00	-	-	-	-	-	-	-	-	-	-	-
	<b>05-Office Expense</b>	<b>150.00</b>	<b>150.00</b>	-	-	-	-	-	-	-	-	-	-	-
	a) Cont. of Exp. on 75 JBT Teachers.	10.00	10.00	-	-	-	-	-	-	-	-	-	-	-
	b) Cont. of Exp. on Free writing material in PSs	140.00	140.00	-	-	-	-	-	-	-	-	-	-	-
	06-Medical Reimbursement	<b>5.00</b>	<b>5.00</b>	-	-	-	-	-	-	-	-	-	-	-
	<b>20-Other Charges</b>	<b>5.00</b>	<b>5.00</b>	-	-	-	-	-	-	-	-	-	-	-
	a) Cont. of Exp. on Carriage of Free Text Books	5.00	5.00	-	-	-	-	-	-	-	-	-	-	-
	b) Cont. of Exp. on Free Uniforms to students in PSs	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>33-Material &amp; Supply</b>	<b>205.00</b>	<b>205.00</b>	-	-	-	-	-	-	-	-	-	-	-
	a)Cont. of Exp. on infrastructural improvement in PSs	5.00	5.00	-	-	-	-	-	-	-	-	-	-	-
	b) Cont. of Exp. on Free text books to students in PSs.	200.00	200.00	-	-	-	-	-	-	-	-	-	-	-
	GIA to Private Primary Schools-41-GIA	<b>36.00</b>	<b>36.00</b>	-	-	-	-	-	-	-	-	-	-	-
2202-01-789-06-S00N	2) Mid Day Meal -33-Material & Supply	<b>560.00</b>	<b>560.00</b>	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Pry. Education</b>	<b>1196.00</b>	<b>1196.00</b>	-	-	-	-	-	-	-	-	-	-	-

MAJ/SM/MIN/SMIN/B UD	Sector/ Scheme/SOE	Outlay for 2012-13	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay										( In Lakhs )
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	<b>b) Middle Schools.</b>														
2202-01-789-03-S00N	i) Exp. on Middle Schools including.	<b>1307.00</b>	<b>1307.00</b>	-	-	-	-	-	-	-	-	-	-	-	
	01-Salary	1040.00	1040.00	-	-	-	-	-	-	-	-	-	-	-	
	02-Wages	16.00	16.00	-	-	-	-	-	-	-	-	-	-	-	
	03-Travel Expense	2.00	2.00	-	-	-	-	-	-	-	-	-	-	-	
	05-Office Expense	10.00	10.00	-	-	-	-	-	-	-	-	-	-	-	
	06-Medical Reimbursement	5.00	5.00	-	-	-	-	-	-	-	-	-	-	-	
	<b>33-Material &amp; Supply</b>	<b>127.00</b>	<b>127.00</b>	-	-	-	-	-	-	-	-	-	-	-	
	Cont. of Exp. on infrastructural improvement in MSs	5.00	5.00	-	-	-	-	-	-	-	-	-	-	-	
	Material and Supply-Mid day Meal	122.00	122.00	-	-	-	-	-	-	-	-	-	-	-	
	GIA to Private Middle Schools-41-GIA	<b>107.00</b>	<b>107.00</b>	-	-	-	-	-	-	-	-	-	-	-	
2202-01-789-07-S00N	ii) Sarv Shiksha Abhyan.-41-GIA	<b>2596.00</b>	<b>2596.00</b>	-	-	-	-	-	-	-	-	-	-	-	
2202-01-789-08-S25N	iii)State Share for Sakshar Bharat Yojana-42-GIA	<b>47.00</b>	<b>47.00</b>	-	-	-	-	-	-	-	-	-	-	-	
2202-01-789-09-S00N	Exp. on Right to Free Education under 13th Finance Commission Award-42-GIA	<b>568.00</b>	<b>568.00</b>	-	-	-	-	-	-	-	-	-	-	-	
2202-01-789-11-S00N	Expenditure on Grant in Aid to PTA-41-GIA	<b>395.00</b>	<b>395.00</b>	-	-	-	-	-	-	-	-	-	-	-	
4202-01-789-03-S00N	C/o Middle School Buildingh-37-Major Works	<b>123.00</b>	<b>123.00</b>	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Middle Schools</b>	<b>5036.00</b>	<b>5036.00</b>	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total : ELEMENTARY EDUCATION.</b>	<b>6232.00</b>	<b>6232.00</b>	-	-	-	-	-	-	-	-	-	-	-	
	<b>2.SECONDARY EDU.</b>														
2202-02-789-02-S00N	(i) Exp. on Sr. Sec. Schools. Cont. of Exp. on 704 posts.	<b>1100.00</b>	<b>1100.00</b>	-	-	-	-	-	-	-	-	-	-	-	
	01-Salary	630.00	630.00	-	-	-	-	-	-	-	-	-	-	-	
	02-Wages	10.00	10.00	-	-	-	-	-	-	-	-	-	-	-	
	03-Travel Expense	2.00	2.00	-	-	-	-	-	-	-	-	-	-	-	

MAJ/SM/MIN/SMIN/B UD	Sector/ Scheme/SOE	Outlay for 2012-13	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay ( In Lakhs )									
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	05-Office Expense	5.00	5.00	-	-	-	-	-	-	-	-	-	-	-
	06-Medical Reimbursement	6.00	6.00	-	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	5.00	5.00	-	-	-	-	-	-	-	-	-	-	-
	33-Material & Supply	320.00	320.00	-	-	-	-	-	-	-	-	-	-	-
	40-Scholarship,Stipend	120.00	120.00	-	-	-	-	-	-	-	-	-	-	-
	64-Transfer Expense	2.00	2.00	-	-	-	-	-	-	-	-	-	-	-
2202-02-789-03-S25N	(ii) Rashtriya Madhyamic Shiksha Abhiyan-42-GIA	742.00	742.00	-	-	-	-	-	-	-	-	-	-	-
2202-02-789-04-S25N	Exp.of Information & Communication & Technology-20- OC	113.00	113.00	-	-	-	-	-	-	-	-	-	-	-
2202-02-789-05-S25N	ICT-20 Other Charges	171.00	171.00	-	-	-	-	-	-	-	-	-	-	-
4202-01-789-02-S00N	iii) Construction of School buildings -37-Major Works	540.00	21.18	518.82	69.02	17.25	29.66	65.44	43.64	63.75	83.25	39.93	56.99	49.89
	<b>Total:Secondary Edu.</b>	<b>2666.00</b>	<b>2147.18</b>	<b>518.82</b>	<b>69.02</b>	<b>17.25</b>	<b>29.66</b>	<b>65.44</b>	<b>43.64</b>	<b>63.75</b>	<b>83.25</b>	<b>39.93</b>	<b>56.99</b>	<b>49.89</b>
	<b>(3)Higher Education</b>													
2202-03-789-01-S00N	GIA to H.P. University Shimla-41- GIA.	1236.00	1236.00	-	-	-	-	-	-	-	-	-	-	-
2202-03-789-02-S00N	GIA to Private Colleges-41-GIA.	247.00	247.00	-	-	-	-	-	-	-	-	-	-	-
2202-03-789-03-S00N	Special Grant to HP University-42- GIA	272.00	272.00	-	-	-	-	-	-	-	-	-	-	-
4202-01-789-05-S00N	C/o College Building -37-Major Works.	865.00	9.73	855.27	22.82	-	34.30	601.81	-	83.58	53.93	21.95	25.67	11.21
	<b>Total:Higher Education</b>	<b>2620.00</b>	<b>1764.73</b>	<b>855.27</b>	<b>22.82</b>	<b>-</b>	<b>34.30</b>	<b>601.81</b>	<b>-</b>	<b>83.58</b>	<b>53.93</b>	<b>21.95</b>	<b>25.67</b>	<b>11.21</b>
	<b>4.TECHNICAL EDUCATION</b>													
2203-00-789-02-S00N	i) Exp.on Technical Education.	60.00	60.00	-	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	20.00	20.00	-	-	-	-	-	-	-	-	-	-	-
	40-Scholarship,Stipend	39.40	39.40	-	-	-	-	-	-	-	-	-	-	-
	99-Honorarium	0.60	0.60	-	-	-	-	-	-	-	-	-	-	-
2230-03-789-01-S25N	Expenditure on Vocational Training	56.00	56.00	-	-	-	-	-	-	-	-	-	-	-
	05-Office Expense	5.00	5.00	-	-	-	-	-	-	-	-	-	-	-

MAJ/SM/MIN/SMIN/B UD	Sector/ Scheme/SOE	Outlay for 2012-13	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay ( In Lakhs )										
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	31-Machinery & Equipment	41.00	41.00	-	-	-	-	-	-	-	-	-	-	-	
	33-Material & Supply	10.00	10.00	-	-	-	-	-	-	-	-	-	-	-	
4202-02-789-01-S00N	ii) C/o Buildings -37-Major Work	300.00	300.00	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total: TECHNICAL EDU</b>	<b>416.00</b>	<b>416.00</b>	-	-	-	-	-	-	-	-	-	-	-	
	<b>5. LANGUAGE &amp; CULTURE.</b>														
2205-00-789-02-S00N	Expenditure on Operation of Antiquities and Art Treasure Act 1972-42-GIA.	5.00	5.00	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total: LANGUAGE &amp; CULTURE</b>	<b>5.00</b>	<b>5.00</b>	-	-	-	-	-	-	-	-	-	-	-	
	<b>6. YOUTH SERVICES &amp; SPORTS.</b>														
2204-00-789-03-S00N	Direction & Administration (C/o Playground)-36-Minor Works.	100.00	-	100.00	6.00	7.00	7.00	19.00	6.00	17.00	14.00	8.00	10.00	6.00	
	<b>Total: YOUTH SERVICES &amp; SPORTS.</b>	<b>100.00</b>	<b>-</b>	<b>100.00</b>	<b>6.00</b>	<b>7.00</b>	<b>7.00</b>	<b>19.00</b>	<b>6.00</b>	<b>17.00</b>	<b>14.00</b>	<b>8.00</b>	<b>10.00</b>	<b>6.00</b>	
	<b>7.MOUNTAINEERING &amp; ALLIED SPORTS.</b>														
2204-00-789-02-S00N	Mountaineering Institution & Allied Sports-20 Other Charges	10.00	10.00	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total: MOUNTAINEERING &amp; ALLIED SPORTS.</b>	<b>10.00</b>	<b>10.00</b>	-	-	-	-	-	-	-	-	-	-	-	
	<b>8. HEALTH:</b>														
	a). ALLOPATHY														
2210-03-789-01-S00N	i) Cont. of exp. on rural health	1400.00	1400.00	-	-	-	-	-	-	-	-	-	-	-	
	01-Salary	1157.75	1157.75	-	-	-	-	-	-	-	-	-	-	-	
	02-Wages	4.00	4.00	-	-	-	-	-	-	-	-	-	-	-	
	03-Travel Expense	3.00	3.00	-	-	-	-	-	-	-	-	-	-	-	
	05-Office Expense	10.00	10.00	-	-	-	-	-	-	-	-	-	-	-	
	30-Motor Vehicle	5.00	5.00	-	-	-	-	-	-	-	-	-	-	-	
	<b>33-Material &amp; Supply</b>	<b>120.00</b>	<b>120.00</b>	-	-	-	-	-	-	-	-	-	-	-	

MAJ/SM/MIN/SMIN/B UD	Sector/ Scheme/SOE	Outlay for 2012-13	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay										( In Lakhs )	
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
	Medicine-30%	19.00	19.00	-	-	-	-	-	-	-	-	-	-	-		
	Medicine-70%	50.00	50.00	-	-	-	-	-	-	-	-	-	-	-		
	Diet	31.00	31.00	-	-	-	-	-	-	-	-	-	-	-		
	Other Store	10.00	10.00	-	-	-	-	-	-	-	-	-	-	-		
	Beddings and Cloths	10.00	10.00	-	-	-	-	-	-	-	-	-	-	-		
	42-GIA	100.00	100.00	-	-	-	-	-	-	-	-	-	-	-		
	64-TTA	0.25	0.25	-	-	-	-	-	-	-	-	-	-	-		
2210-03-789-01-S15N	ii) National Rural Health Mission(NRHM)-42-GIA	<b>914.00</b>	<b>914.00</b>	-	-	-	-	-	-	-	-	-	-	-		
2210-03-789-03-S15N	iii) Rashtriya Suraksha Beema Yojana-42-GIA	<b>246.00</b>	<b>246.00</b>	-	-	-	-	-	-	-	-	-	-	-		
4210-02-789-01-S00N	iv) Capital outlays Rural Health- 37-Major Works	<b>500.00</b>	-	<b>500.00</b>	<b>29.61</b>	<b>33.72</b>	<b>34.78</b>	<b>94.13</b>	<b>29.77</b>	<b>87.20</b>	<b>67.66</b>	<b>40.96</b>	<b>52.06</b>	<b>30.11</b>		
	<b>Total: ALLOPATHY</b>	<b>3060.00</b>	<b>2560.00</b>	<b>500.00</b>	<b>29.61</b>	<b>33.72</b>	<b>34.78</b>	<b>94.13</b>	<b>29.77</b>	<b>87.20</b>	<b>67.66</b>	<b>40.96</b>	<b>52.06</b>	<b>30.11</b>		
	<b>b). AYURVEDA.</b>															
2210-04-789-01-S00N	i) Cont. of Exp.on Ayurvedic dispensary	<b>700.00</b>	<b>700.00</b>	-	-	-	-	-	-	-	-	-	-	-		
	01-Salary	567.00	567.00	-	-	-	-	-	-	-	-	-	-	-		
	02-Wages	12.70	12.70	-	-	-	-	-	-	-	-	-	-	-		
	03-Travel Expense	1.18	1.18	-	-	-	-	-	-	-	-	-	-	-		
	05-Office Expense	10.47	10.47	-	-	-	-	-	-	-	-	-	-	-		
	06-Medical Reimbursement	5.03	5.03	-	-	-	-	-	-	-	-	-	-	-		
	07-Rent, Rate & Taxes	1.72	1.72	-	-	-	-	-	-	-	-	-	-	-		
	30-Motor Vehicle	1.90	1.90	-	-	-	-	-	-	-	-	-	-	-		
	33-Material & Supply	100.00	100.00	-	-	-	-	-	-	-	-	-	-	-		
2210-04-789-02-S00N	ii) Exp. on Homeopathy dispensary	<b>12.00</b>	<b>12.00</b>	-	-	-	-	-	-	-	-	-	-	-		
	01-Salary	7.90	7.90	-	-	-	-	-	-	-	-	-	-	-		
	02-Wages	0.50	0.50	-	-	-	-	-	-	-	-	-	-	-		
	05-Office Expense	0.30	0.30	-	-	-	-	-	-	-	-	-	-	-		

MAJ/SM/MIN/SMIN/B UD	Sector/ Scheme/SOE	Outlay for 2012-13	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay (` In Lakhs )										
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	33-Material & Supply	1.30	1.30	-	-	-	-	-	-	-	-	-	-	-	
	41-GIA	2.00	2.00	-	-	-	-	-	-	-	-	-	-	-	
2210-04-789-03-S00N	iii) Upgradation of existing AYUSH Institutions-42-GIA	99.00	99.00	-	-	-	-	-	-	-	-	-	-	-	
4210-04-789-01-S00N	iv) Buildings-37-Major Work.	50.00	-	50.00	1.11	-	-	-	6.10	20.67	5.24	9.37	1.00	6.51	
	<b>Total : AYURVEDA</b>	<b>861.00</b>	<b>811.00</b>	<b>50.00</b>	<b>1.11</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6.10</b>	<b>20.67</b>	<b>5.24</b>	<b>9.37</b>	<b>1.00</b>	<b>6.51</b>	
	<b>Total :HEALTH</b>	<b>3921.00</b>	<b>3371.00</b>	<b>550.00</b>	<b>30.72</b>	<b>33.72</b>	<b>34.78</b>	<b>94.13</b>	<b>35.87</b>	<b>107.87</b>	<b>72.90</b>	<b>50.33</b>	<b>53.06</b>	<b>36.62</b>	
	<b>9) WATER SUPPLY.</b>														
4215-01-789-01-S00N	Urban Water Supply Scheme-37- Major Work	321.00	321.00	-	-	-	-	-	-	-	-	-	-	-	
4215-01-789-02-S00N	i) Rural Water Supply Scheme.-37- Major Work.	2600.00	-	2,600.00	153.95	175.32	180.83	489.48	154.78	453.44	351.83	213.04	270.76	156.57	
4215-01-789-03-S00N	ii) Hand Pumps-37-Major Work.	150.00	150.00	-	-	-	-	-	-	-	-	-	-	-	
4215-01-789-04-S00N	iii)Water Supply Scheme. (NABARD)-37-Major Work	2101.00	2101.00	-	-	-	-	-	-	-	-	-	-	-	
4215-01-789-05-S00N	iv) Exp. on Accelrated Rural Water Supply Programme (ARWSP)-37- Major Works	383.00	383.00	-	-	-	-	-	-	-	-	-	-	-	
4215-01-789-06-S00N	v) Expenditure on Rural Water Supply under 13th Finance Commision-37-Major Work	927.00	927.00	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total: Rural Water Supply</b>	<b>6482.00</b>	<b>3882.00</b>	<b>2600.00</b>	<b>153.95</b>	<b>175.32</b>	<b>180.83</b>	<b>489.48</b>	<b>154.78</b>	<b>453.44</b>	<b>351.83</b>	<b>213.04</b>	<b>270.76</b>	<b>156.57</b>	
	<b>10) Housing</b>														
	<b>A). Rural Housing</b>														
2216-03-789-04-S00N	iii) Atal Awas Yojana-42-GIA	277.00	-	277.00	16.49	18.48	19.40	52.38	16.49	48.50	37.35	22.80	28.62	16.49	
	<b>B) Police Housing</b>														
4055-00-789-01-S50N	Expenditure Modernisation of Police Force-37-Major Works	263.00	263.00	-	-	-	-	-	-	-	-	-	-	-	
4055-00-789-02-S25N	Construction of Buildings for Indian Reserve Battallion -37-Major Works	173.00	173.00	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Police Housing</b>	<b>436.00</b>	<b>436.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>Total Housing</b>	<b>713.00</b>	<b>436.00</b>	<b>277.00</b>	<b>16.49</b>	<b>18.48</b>	<b>19.40</b>	<b>52.38</b>	<b>16.49</b>	<b>48.50</b>	<b>37.35</b>	<b>22.80</b>	<b>28.62</b>	<b>16.49</b>	
	<b>11. URBAN DEV.</b>														

MAJ/SM/MIN/SMIN/B UD	Sector/ Scheme/SOE	Outlay for 2012-13	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay										( In Lakhs )	
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
	<b>Envn. Improvement of Urban Slums.</b>															
2215-02-789-02-S00N	Maint. & Repair of Sewerage Scheme-21-Maintenance	156.00	156.00	-	-	-	-	-	-	-	-	-	-	-		
2217-04-789-05-S00N	GIA to Local Urban Bodies under 13th Finance Commission Award-44-GIA	432.00	432.00	-	-	-	-	-	-	-	-	-	-	-		
2217-04-789-06-S00NA	Expenditure under JNNURM-44-GIA	643.00	643.00	-	-	-	-	-	-	-	-	-	-	-		
4215-02-789-02-S00N	Drainage Sanitation sewerage schemes in various districts-37-Major Works	512.00	-	512.00	-	-	52.00	100.00	-	200.00	30.00	-	50.00	80.00		
	<b>TOTAL :URBAN DEV.</b>	<b>1743.00</b>	<b>1231.00</b>	<b>512.00</b>	-	-	<b>52.00</b>	<b>100.00</b>	-	<b>200.00</b>	<b>30.00</b>	-	<b>50.00</b>	<b>80.00</b>		
	<b>12. INFORMATION &amp; PUBLICITY</b>			-												
2220-60-789-01-S00N	DTH System in verious District-31-&E	40.00	40.00	-	-	-	-	-	-	-	-	-	-	-		
	<b>13. WELFARE OF SCs/STs/OBCs</b>			-												
	<b>Welfare of Sch. Caste</b>			-												
2225-01-789-02-S00N	1. Direction & Administration. SCSP.	407.00	333.64	73.36	4.11	4.13	9.65	11.72	3.00	10.00	8.10	3.92	12.27	6.46		
	01-Salary	150.50	91.45	59.05	3.00	3.00	8.40	9.80	2.00	8.00	6.10	2.50	10.75	5.50		
	03-Travel Expense	5.00	3.18	1.82	0.06	0.10	0.20	0.30	0.06	0.30	0.30	0.20	0.20	0.10		
	05-Office Expense	10.00	4.51	5.49	0.30	0.40	0.30	1.00	0.34	1.00	1.00	0.50	0.41	0.24		
	06-Medical Reimbursement	4.00	3.00	1.00	0.15	0.03	0.15	0.02	-	0.10	0.10	0.12	0.31	0.02		
	07-Rent, Rate & Taxes	3.00	3.00	-	-	-	-	-	-	-	-	-	-	-		
	09-Adv. & Publicity	2.00	2.00	-	-	-	-	-	-	-	-	-	-	-		
	10- Hospitality & Entertainment.	4.00	3.00	1.00	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10		
	20-Other Charges	215.00	215.00	-	-	-	-	-	-	-	-	-	-	-		
	30-Motor Vehicle	13.00	8.00	5.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50		
	64-TTE	0.50	0.50	-	-	-	-	-	-	-	-	-	-	-		

MAJ/SM/MIN/SMIN/B UD	Sector/ Scheme/SOE	Outlay for 2012-13	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay										( In Lakhs )	
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
2225-01-789-03-S00N	2) Eco. Dev. of SCs	<b>235.00</b>	<b>90.00</b>	<b>145.00</b>	<b>8.58</b>	<b>9.77</b>	<b>10.08</b>	<b>27.30</b>	<b>8.64</b>	<b>25.30</b>	<b>19.61</b>	<b>11.88</b>	<b>15.10</b>	<b>8.74</b>		
	i) Economic betterment of SCs - <b>20-Other Charges.</b>	60.00	-	60.00	3.55	4.04	4.17	11.30	3.58	10.47	8.11	4.91	6.25	3.62		
	ii) Public Campaign - <b>20-OC</b>	5.00	5.00	-	-	-	-	-	-	-	-	-	-	-		
	iii) Training Proficiency in Computer Applications & Allied Activities- <b>20-OC</b>	170.00	85.00	85.00	5.03	5.73	5.91	16.00	5.06	14.83	11.50	6.97	8.85	5.12		
2225-01-789-03-S50N	3) Eco.Dev. of SCs	<b>67.00</b>	<b>10.00</b>	<b>57.00</b>	<b>3.34</b>	<b>3.92</b>	<b>3.95</b>	<b>10.63</b>	<b>3.35</b>	<b>10.00</b>	<b>7.85</b>	<b>4.57</b>	<b>6.04</b>	<b>3.35</b>		
	i) Compensation to victims of Atrocities- <b>20-OC</b>	15.00	5.00	10.00	0.59	0.67	0.70	1.88	0.60	1.75	1.35	0.82	1.04	0.60		
	ii) PCR Act - <b>20-OC</b>	5.00	5.00	-	-	-	-	-	-	-	-	-	-	-		
	iii) Award for Inter Caste Marriages- <b>20-OC</b>	47.00	-	47.00	2.75	3.25	3.25	8.75	2.75	8.25	6.50	3.75	5.00	2.75		
2225-01-789-05-S00N	4) Housing	<b>1600.00</b>	<b>0.44</b>	<b>1599.56</b>	<b>94.58</b>	<b>108.16</b>	<b>111.07</b>	<b>301.19</b>	<b>95.06</b>	<b>278.88</b>	<b>216.31</b>	<b>130.95</b>	<b>166.84</b>	<b>96.52</b>		
	i) Environment improvement of SC bastis- <b>63-Subsidy</b>	-	-	-	-	-	-	-	-	-	-	-	-	-		
	ii) Housing subsidy - <b>63-Subsidy</b>	1600.00	0.44	1599.56	94.58	108.16	111.07	301.19	95.06	278.88	216.31	130.95	166.84	96.52		
2225-01-789-10-S00N	Mukhyamantri Adarsh Gram Yojana- <b>20-OC</b>	<b>1120.00</b>	<b>1120.00</b>	-	-	-	-	-	-	-	-	-	-	-		
2235-60-789-02-S00N	ii) Widow Pension	<b>700.00</b>	-	<b>700.00</b>	<b>51.97</b>	<b>52.94</b>	<b>52.60</b>	<b>147.29</b>	<b>62.29</b>	<b>108.04</b>	<b>40.59</b>	<b>62.80</b>	<b>95.18</b>	<b>26.30</b>		
	16-Social Security Pension.	665.00	-	665.00	50.00	50.00	50.00	140.00	60.00	100.00	38.82	60.00	91.18	25.00		
	20-Other Charges	35.00	-	35.00	1.97	2.94	2.60	7.29	2.29	8.04	1.77	2.80	4.00	1.30		
2235-60-789-03-S00N	iii) Oldage pension.	<b>1559.00</b>	-	<b>1559.00</b>	<b>109.90</b>	<b>120.60</b>	<b>107.00</b>	<b>243.33</b>	<b>51.90</b>	<b>322.80</b>	<b>216.37</b>	<b>175.06</b>	<b>106.80</b>	<b>105.24</b>		
	16-Social Security Pension.	1452.00	-	1452.00	100.00	114.00	100.00	223.73	44.10	300.00	203.17	167.00	100.00	100.00		
	20-Other Charges	107.00	-	107.00	9.90	6.60	7.00	19.60	7.80	22.80	13.20	8.06	6.80	5.24		
2235-60-789-04-S00NA	iv) Oldage Pension IGNOAP- <b>16-Social Security Pension</b>	<b>644.00</b>	-	<b>644.00</b>	<b>61.69</b>	<b>62.21</b>	<b>51.79</b>	<b>120.91</b>	<b>35.53</b>	<b>74.13</b>	<b>100.84</b>	<b>45.11</b>	<b>44.84</b>	<b>46.95</b>		
2235-60-789-05-S00NA	v) Indira Gandhi National Widow Pension - <b>16-Social Security Pension</b>	<b>37.00</b>	-	<b>37.00</b>	<b>1.27</b>	<b>3.48</b>	<b>4.06</b>	<b>4.48</b>	<b>3.10</b>	<b>4.42</b>	<b>6.16</b>	<b>3.79</b>	<b>4.06</b>	<b>2.18</b>		
2235-60-789-06-S00NA	vi) Indira Gandhi National disabled Pension - <b>16-Social Security Pension</b>	<b>1.00</b>	-	<b>1.00</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>		

MAJ/SM/MIN/SMIN/B UD	Sector/ Scheme/SOE	Outlay for 2012-13	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay										( In Lakhs )	
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
4225-80-789-01-S50N	5) Girls/Boys Hostel <b>37-Major Work</b>	<b>125.00</b>	<b>125.00</b>	-	-	-	-	-	-	-	-	-	-	-		
	<b>7) Investment in Corporation</b>															
4225-01-789-01-S00N	i) Investment in SC Dev. Corporation - <b>43-Investment</b>	<b>200.00</b>	<b>200.00</b>	-	-	-	-	-	-	-	-	-	-	-		
6225-01-789-02-S00N	ii) Interest free loan for study- <b>48-Loan.</b>	<b>30.00</b>	<b>30.00</b>	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total : WELFARE OF SCs/STs/OBCs:</b>	<b>6725.00</b>	<b>1909.08</b>	<b>4815.92</b>	<b>335.54</b>	<b>365.31</b>	<b>350.30</b>	<b>866.95</b>	<b>262.97</b>	<b>833.67</b>	<b>615.93</b>	<b>438.18</b>	<b>451.23</b>	<b>295.84</b>		
	<b>14. WOMAN &amp; CHILD WELFARE</b>															
2235-02-789-01-S10N	i) Integrated Child Dev. Scheme- <b>99-Honorarium</b>	200.00	200.00	-	-	-	-	-	-	-	-	-	-	-		
2235-02-789-02-S00N	Mata Shabri Sashaktikaran Yojana- <b>20-OC</b>	66.00	66.00	-	-	-	-	-	-	-	-	-	-	-		
2236-02-789-01-S00N	vii) Nutrition - <b>33-M&amp;S</b>	800.00	800.00	-	-	-	-	-	-	-	-	-	-	-		
4235-02-789-01-S00N	6) C/o Anganwari Centre in Harijan Basties- <b>37 -Major Works.</b>	100.00	100.00	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total: WOMAN &amp; CHILD WELFARE</b>	<b>1166.00</b>	<b>1166.00</b>	-	-	-	-	-	-	-	-	-	-	-		
	<b>TOTAL-B- SOCIAL SERVICES.</b>	<b>32839.00</b>	<b>22609.99</b>	<b>10229.01</b>	<b>634.54</b>	<b>617.08</b>	<b>708.27</b>	<b>2289.19</b>	<b>519.75</b>	<b>1807.81</b>	<b>1259.19</b>	<b>794.23</b>	<b>946.33</b>	<b>652.62</b>		
<b>C</b>	<b>GENERAL SERVICES</b>															
<b>XII</b>	<b>General Services</b>															
	<b>1. Public Works.</b>															
4059-01-789-01-S00N	Pooled Non-residential Govt. buildings- <b>37-Major Works</b>	100.00	50.00	50.00	-	-	-	-	-	-	-	50.00	-	-		
2070-00-789-01-S25N	State Share for Fire Services - <b>31-M&amp;E</b>	62.00	62.00	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total-C-GENERAL SERVICES</b>	<b>162.00</b>	<b>112.00</b>	<b>50.00</b>	-	-	-	-	-	-	-	<b>50.00</b>	-	-		
	<b>Grand Total</b>	<b>91464.00</b>	<b>74452.99</b>	<b>17011.01</b>	<b>1025.36</b>	<b>1056.41</b>	<b>1166.23</b>	<b>3629.09</b>	<b>921.76</b>	<b>2928.04</b>	<b>2166.96</b>	<b>1399.94</b>	<b>1622.49</b>	<b>1094.73</b>		

**SOE-WISE BUDGET IN RESPECT OF DEMAND NO. 32 SCSP 2012-13 UNDER SCA**

MAJ/SM/MIN/SMIN/BU	Sector/ Scheme/SOE	Outlay for 2012-13	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay (Rs. In Lakhs )									
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>A</b>	<b>ECONOMIC SERVICES.</b>													
<b>1</b>	<b>AGRICULTURE &amp; ALLIED ACTIVITIES.</b>													
	<b>1) Agriculture.</b>	<b>110.00</b>	<b>-</b>	<b>110.00</b>	<b>6.51</b>	<b>7.43</b>	<b>7.65</b>	<b>20.72</b>	<b>6.55</b>	<b>19.18</b>	<b>14.88</b>	<b>9.02</b>	<b>11.45</b>	<b>6.61</b>
2401-00-789-02-A00N	i) Distribution of seeds programme-63-Subsidy	60.00	-	60.00	3.55	4.05	4.17	11.30	3.57	10.46	8.12	4.92	6.25	3.61
2401-00-789-06-A00N	ii) Promotion of organic farming -63-Subsidy	25.00	-	25.00	1.48	1.69	1.74	4.71	1.49	4.36	3.38	2.05	2.60	1.50
2402-00-789-03-A00N	iii) On Farms Water Management Through Tanks Irrigation-63-subsidy	25.00	-	25.00	1.48	1.69	1.74	4.71	1.49	4.36	3.38	2.05	2.60	1.50
	<b>2) Horticulture</b>													
2401-00-789-13-A00N	Special subsidy scheme for the Dev.of Horticulture -63-Subsidy	50.00	-	50.00	2.50	3.50	2.50	8.50	4.50	7.00	8.00	6.00	4.50	3.00
	<b>3) Animal Husbandry</b>													
2403-00-789-05-A00N	Poultry Development-63-Subsidy	35.00	35.00	-	-	-	-	-	-	-	-	-	-	-
	<b>4)Cooperation</b>													
2425-00-789-05-A00N	Enrolment subsidy to New SC members-63-Subsidy	5.00	0.00	5.00	0.29	0.34	0.35	0.94	0.30	0.87	0.68	0.41	0.52	0.30
	<b>TOTAL-AGRICULTURE &amp; ALLIED ACTIVITIES.</b>	<b>200.00</b>	<b>35.00</b>	<b>165.00</b>	<b>9.30</b>	<b>11.27</b>	<b>10.50</b>	<b>30.16</b>	<b>11.35</b>	<b>27.05</b>	<b>23.56</b>	<b>15.43</b>	<b>16.47</b>	<b>9.91</b>
<b>VI</b>	<b>Ind. &amp; Minerals</b>													
	<b>Village &amp; Small Industries.</b>													
2851-00-789-06-A00N	i) Dev. of Handloom Industry-42-GIA	100.00	100.00	-	-	-	-	-	-	-	-	-	-	-
2851-00-789-10-A00N	ii) Dev. of Sericulture Industry.-42-GIA	20.00	20.00	-	-	-	-	-	-	-	-	-	-	-
	<b>Total- Industries &amp; Minerals</b>	<b>120.00</b>	<b>120.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>TOTAL-A-ECONOMIC SERVICES.</b>	<b>320.00</b>	<b>155.00</b>	<b>165.00</b>	<b>9.30</b>	<b>11.27</b>	<b>10.50</b>	<b>30.16</b>	<b>11.35</b>	<b>27.05</b>	<b>23.56</b>	<b>15.43</b>	<b>16.47</b>	<b>9.91</b>

MAJ/SM/MIN/SMIN/BU	Sector/ Scheme/SOE	Outlay for 2012-13	HOD Pool	District Pool (col. 3-4)	District Pool -Divisible Outlay (Rs. In Lakhs )									
					Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<b>B. SOCIAL SERVICES</b>													
<b>XI</b>	<b>Social Services.</b>													
	<b>Welfare of SCs/STs/OBCs.</b>													
2225-01-789-01-A00N	D) GIA to SC/ST Dev. Corporation-42-GIA	<b>380.00</b>	<b>380.00</b>	-	-	-	-	-	-	-	-	-	-	-
	<b>TOTAL-B- SOCIAL SERVICES</b>	<b>380.00</b>	<b>380.00</b>	-	-	-	-	-	-	-	-	-	-	-
<b>C</b>	<b>GENERAL SERVICES</b>													
<b>XII</b>	<b>General Services</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>GRAND TOTAL(A+B+C)</b>	<b>700.00</b>	<b>535.00</b>	<b>165.00</b>	<b>9.30</b>	<b>11.27</b>	<b>10.50</b>	<b>30.16</b>	<b>11.35</b>	<b>27.05</b>	<b>23.56</b>	<b>15.43</b>	<b>16.47</b>	<b>9.91</b>

<b>Annexure-I</b>				
<b>Block -wise Scheduled Castes Population(2001 Census) in Rural Area</b>				
<b>District</b>	<b>Block</b>	<b>Total Population</b>	<b>SC Population</b>	<b>Percentage</b>
<b>BILASPUR DISTRICT</b>		<b>318934</b>	<b>82342</b>	<b>25.82</b>
	Ghumarwin Block	124725	32136	25.77
	Geharwin Block	92171	21369	23.18
	Bilaspur Sadar Block	102038	28837	28.26
<b>CHAMBA DISTRICT</b>		<b>426345</b>	<b>86150</b>	<b>20.21</b>
	Tissa Block	59481	15547	26.14
	Saluni Block	70821	17935	25.32
	Chamba Block	64656	18046	27.91
	Bhattiyat Block	102127	15444	15.12
	Mehla Block	74416	13420	18.03
	Pangi	17598	836	4.75
	Brahmaur Block	37246	4922	13.21
<b>HAMIRPUR DISTRICT</b>		<b>382494</b>	<b>93350</b>	<b>24.41</b>
	Bhoranj Block	95561	27962	29.26
	Bijhri Block	83434	19973	23.94
	Hamirpur Block	78739	18020	22.89
	Nadaun Block	88648	18141	20.46
	Tira Sujanpur Block	36112	9254	25.63
	Bamsan Block	..	..	..
<b>KANGRA DISTRICT</b>		<b>1266745</b>	<b>268721</b>	<b>21.21</b>
	Nurpur Block	101614	22128	21.78
	Indora Block	96411	25574	26.53
	Fatehpur Block	94032	16632	17.69
	Nagrota Surian Block	88839	16178	18.21
	Pragpur Block	104743	26253	25.06
	Dehra Block	112601	24305	21.59
	Kangra Block	120992	15501	12.81
	Rait Block	104017	23507	22.60
	Nagrota Bagwan Block	90753	9112	10.04
	Bhawarna Block	81600	14920	18.28
	Lambagraon Block0	70933	21007	29.62
	Baijnath Block	81038	22060	27.22
	Panchrukhi Block	119172	31544	26.47
	Sulah	..	..	..
	Dharamshala	..	..	..

District	Block	Total Population	SC Population	Percentage
<b>KINNAUR DISTRICT</b>		<b>78334</b>	<b>0625</b>	<b>9.73</b>
	Nichar Block	26630	3513	13.19
	Kalpa Block	29361	2206	7.51
	Pooh Block	22343	1906	8.53
<b>KULLU DISTRICT</b>		<b>351478</b>	<b>103418</b>	<b>29.42</b>
	Nagar Block	87080	19617	22.53
	Kullu Block	114240	32004	28.01
	Banjar Block	51765	14710	28.42
	Ani Block	50476	15597	30.90
	Nermand Block	47917	21490	44.85
<b>LAHUL &amp; SPITI DISTRICT</b>		<b>33224</b>	<b>2605</b>	<b>7.84</b>
	Lahul Block	22545	2005	8.89
	Spiti Block	10679	600	5.62
<b>MANDI DISTRICT</b>		<b>840362</b>	<b>249142</b>	<b>29.65</b>
	Chauntra Block	66592	16461	24.72
	Drang Block	73583	14357	19.51
	Dharmpur Block	79191	16402	20.71
	Gopalpur Block	85243	22009	25.82
	Sundarnagar Block	92930	33598	36.15
	Rewalsar Block	68083	18214	26.75
	Mandi Sadar Block	146859	57607	39.23
	Chachyot Block	60750	21103	34.74
	Seraj Block	73987	20316	27.46
	Karsog Block	93144	29075	31.22
<b>SHIMLA DISTRICT</b>		<b>555269</b>	<b>162494</b>	<b>29.26</b>
	Rampur Block	91527	29346	32.06
	Narkanda Block	39864	12165	30.52
	Theog Block	74200	20541	27.68
	Mashobra Block	75136	21667	28.84
	Basantpur Block	38283	10922	28.53
	Chaupal Block	74903	21681	28.95
	Jubbal Kotkhai Block	65309	16540	25.33
	Rohru Block	50870	16784	32.99
	Chauhra Block	45177	12848	28.44
	Nankhari	..	..	..

District	Block	Total Population	SC Population	Percentage
<b>SIRMOUR DISTRICT</b>		<b>410923</b>		
	Rajgarh Block	41680	18706	44.88
	Pachhad Block	46020	18164	39.47
	Nahan Block	61361	19012	30.98
	Paonta Sahib Block	148160	30917	20.87
	Sangrah Block	61158	24832	40.60
	Shalai Block	52544	15049	28.64
<b>SOLAN DISTRICT</b>		<b>409362</b>	<b>127395</b>	<b>31.12</b>
	Kunihar Block	80353	22956	28.57
	Nalagarh Block	153293	37945	24.75
	Dharmpur Block	82549	29824	36.13
	Solan Block	57264	23588	41.19
	Kandaghat Block	35903	13082	36.44
<b>UNA DISTRICT</b>		<b>408849</b>	<b>93128</b>	<b>22.78</b>
	Amb Block	109152	26914	24.66
	Gagret Block	96128	22271	23.17
	Dhundla Block	64347	17997	27.97
	Una Block	139222	25946	18.64
	Haroli			
	Total Rural Population	<b>5482319</b>	<b>1403050</b>	<b>25.59</b>
	Total Urban Population	<b>595581</b>	<b>99120</b>	<b>16.64</b>
	Grand Total	<b>6077900</b>	<b>1502170</b>	<b>24.72</b>

**Annexure-II**

**No. of Families living below poverty line as per survey conducted by the Rural Development Deptt. during 2007.**

<b>District</b>	<b>Target group families identified all castes</b>	<b>Scheduled Caste</b>	<b>Scheduled Tribe</b>	<b>Other Families</b>
<b>1.</b>	<b>2.</b>	<b>3.</b>	<b>4.</b>	<b>5.</b>
1. Bilaspur	17337	6592	554	10191
2. Chamba	46393	11086	14540	20767
3. Hamirpur	19514	7102	228	12184
4. Kangra	63250	18552	3920	40778
5. Kullu	11267	5401	137	5729
6. Kinnaur	2824	1429	1395	0
7. Lahaul-Spiti	2400	238	2162	0
8. Mandi	41339	14304	431	26604
9. Shimla	31682	12815	114	18753
10. Sirmour	13695	5050	552	8093
11. Solan	17478	8380	857	8241
12. Una	15191	4823	207	10161
<b>Total</b>	<b>282370</b>	<b>95772</b>	<b>25097</b>	<b>161501</b>