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**ANNUAL SCHEDULED CASTE
DEVELOPMENT PROGRAMME
2024-25
DISTRICT/SOE-WISE SCHEMATIC
BUDGETED OUTLAYS**

DIRECTORATE FOR THE EMPOWERMENT OF SCHEDULED CASTES,
OTHER BACKWARD CLASSES, MINORITIES
AND THE SPECIALLY ABLED, HIMACHAL PRADESH, SHIMLA-171009
July, 2024

FOREWORD

The Finance Department vide Notification No. Fin(C)A(2)-99 dated 5.4.2005 has declared the Director, Social Justice & Empowerment, H.P. as Head of Department with respect to receipts and expenditure for which budgetary provision is made under Scheduled Castes Sub Plan, which is renamed from the year 2021-22 as Scheduled Caste Development Programme.

The Additional Chief Secretary (SJ&E) to the Govt. of H.P. vide letter **No. SJE-B-C(10)-9/2018** dated 24th September, 2019 issued revised guidelines for implementation of Scheduled Castes Sub Plan from the financial year 2019-20. As per the guidelines, the total outlay of Scheduled Caste Development Programme has been classified into following two parts:-

- a) **HOD outlay:** This comprises of earmarked funds of various schemes and projects, which have tied funding and committed liabilities, which are conveyed by the Planning Department.
- b) **District Outlay:** This comprises of the remaining non-earmarked and untied outlays, which will be further allocated to the districts as per the prescribed formula.

In case of HOD outlay, the concerned HOD will further allocate budget to concerned field officers. In case of District outlay, the Directorate for the Empowerment of SCs, OBCs & Minorities and the Specially Abled will allocate budget to the Districts as per the formula or as proposed by the concerned Department and concerned HOD will further make allocation to concerned DDO in the District through E-Vitran.

The powers to accord Administrative Approval & Expenditure Sanction in r/o Capital Works of District pool i.e. non-earmarked schemes, under Demand No. 32 Scheduled Castes Development Programme amounting to Rs. 75.00 lakh shall now rest with the concerned Deputy Commissioner. The powers to accord Administrative Approval and Expenditure Sanction (AA/ES) above Rs. 75.00 lakh in respect of Capital Works shall rest with the concerned Departments as per delegation of powers made by the Finance Department/concerned department from time to time.

In order to facilitate the concerned Departments and their field functionaries for the implementation of the Scheduled Caste Development Programme 2024-25, this document has been brought out detailing therein the District-wise/scheme-wise/SOE-wise budgeted outlays under Scheduled Caste Development Programme for the financial year 2024-25 appearing in the Demand No. 32.

The Scheduled Caste Development Programme constitute 25.19% of the overall State Plan in proportion to the SCs population of the State as per 2011 Census. The outlay for the Scheduled Caste Development Programme for the Financial year 2024-25 is **Rs. 2483.20 Crore**. Besides this, the allocation of **Rs. 1340.15 Crore** has also been made as Additional Central Development Budget under Scheduled Caste Development Programme for the Financial Year 2024-25. The sector-wise breakup of these outlays is as under: -

(Rs. in Crore)

Sector	State Development Budget	Central Development Budget	Total Scheduled Castes Development Programme
A. Economic Services	1472.94	670.37	2143.31
B. Social Services	994.44	669.77	1664.21
C. General Services	15.82	0.01	15.83
Grand Total (A+B+C)	2483.20	1340.15	3823.35

The detail of total Earmarked/Non Earmarked Outlays (Divisible/Indivisible) of State Development Budget is as under:-

(Rs. in Crore)

Outlays	Total Outlays	District Outlays	HOD Outlays
Earmarked Outlays	2338.33	394.26	1944.07
Non Earmarked Outlays	144.87	49.03	95.84
Total	2483.20	443.29	2039.91

**The district-wise allocation for the year 2024-25 is as under:-
(Rs. in Crore)**

Name of District	District Outlays		
	State Development Budget	Central Development Budget	Total
Bilaspur	19.72	17.25	36.97
Chamba	25.11	9.66	34.77
Hamirpur	23.36	2.29	25.65
Kangra	86.59	13.32	99.91
Kullu	20.07	4.77	24.84
Mandi	81.67	3.71	85.38
Shimla	71.62	6.55	78.17
Sirmour	52.29	7.35	59.64
Solan	39.83	2.43	42.26
Una	23.03	22.26	45.29
Undistributed	2039.91	1250.56	3290.47
Total	2483.20	1340.15	3823.35

All out efforts may be made to stick to these norms so as to make the expenditure accordingly and utilize the funds in full. The quarter wise norms of expenditure is as under:-

Quarter	Expenditure
1 st	20%
2 nd	25%
3 rd	30%
4 th	25%

The Hon'ble (SJ&E) Minister H.P., Additional Chief Secretary (SJ&E) to the Govt. of H.P. and Director, Empowerment of SCs, OBCs, Minorities & the Specially Aabled are the competent authorities for re-appropriations/diversion of budget as per power delegated with them. This Department will allow only those re-appropriation/diversion proposals which are recommended by the concerned Head of Department or Deputy Commissioner of the concerned District. **It has also been decided that the re-appropriation/diversions within the department in a particular scheme in HOD Outlay shall be carried out by the concerned HODs under intimation to this Directorate.**

I take this opportunity to urge all Departments to ensure utilization of funds under SCDP in a meaningful, efficient and time bound manner so that the objective of welfare/development of the SCs in the State is achieved in spirit.

I place on record my appreciation of the hard work done by the Officers and Staff of SCDP Branch in bringing out this publication well in time. Thanks are also due to the Departments for the timely supply of information incorporated in the booklet.

(Kiran Badhana),I.A.S.
Director,
Empowerment of SCs, OBCs, Minorities
& the Specially Aabled, Himachal Pradesh.

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Scheduled Caste Development Programme 2024-25(State Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
						6.10	7.54	6.88	18.63	6.17	16.51	13.38	8.27	10.52	6.00
A	ECONOMIC SERVICES														
I	Agriculture & Allied Activities														
	1. Agriculture														
2401-00-789-11-S00N	Crop Insurance Scheme -20-Other Charges	151.00	151.00	-	151.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-25-S10N	Rashtriya Krishi Vikas Yojna (Agriculture) -20-Other Charges	56.00	56.00	-	56.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-33-S10N	National Mission on Extension & Technology -20-Other Charges	43.00	43.00	-	43.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-35-S10N	National Mission on Sustainable Agriculture -20-Other Charges	22.00	22.00	-	22.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-36-S10N	National Food Security Mission (NFSM) -20-Other Charges	28.00	28.00	-	28.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-44-S00N	Crop Diversification Project (Japan international Co-Operation Agency) EAP Phase-II	1,259.00	1,259.00	-	1,259.00	-	-	-	-	-	-	-	-	-	-
	41-Grants-in-Aid General (Salary)	300.00	300.00	-	300.00	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	459.00	459.00	-	459.00	-	-	-	-	-	-	-	-	-	-
	44-Grants-in-Aid for Capital Assets	500.00	500.00	-	500.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-45-S00N	Prakritik Khet Khushhaal Kisan -20-Other Charges	378.00	378.00	-	378.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-47-S00N	Mukhya Mantri Kisan Aivam Khetihar Majdoor Jeevan Suraksha Yojna -29-Compensations	2.00	2.00	-	2.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-48-S10N	Sub Mission on Seeds & Planting Material -63-Subsidy	29.00	29.00	-	29.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-49-S10N	Sub-Mission on Agriculture Mechanization -63-Subsidy	70.00	70.00	-	70.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-50-S10N	Parmparagat Krishi Vikas Yojna -20-Other Charges	22.00	22.00	-	22.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-51-S10N	National Project on Soil Health and Fertility -20-Other Charges	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-52-S10N	National Bamboo Mission -20-Other Charges	3.00	3.00	-	3.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-63-S00N	Rajya Krishi Yantrikaran Programme -63-Subsidy	126.00	126.00	-	126.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-64-S00N	Krishi Kosh -20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-66-S00N	Krishi Se Sampanta Yojna (Heeng & Kesar) -20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-70-S00N	Mukhmantri Krishi Sambardhan Yojna-05 Office Expenses	15.00	15.00	-	15.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-70-S00N	Mukhmantri Krishi Sambardhan Yojna-20-Other Charges	75.00	75.00	-	75.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-70-S00N	Mukhmantri Krishi Sambardhan Yojna-21-Maintenance	10.00	10.00	-	10.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-70-S00N	Mukhmantri Krishi Sambardhan Yojna-31-N-V-Machinery & Equipment	16.00	16.00	-	16.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-70-S00N	Mukhmantri Krishi Sambardhan Yojna-33-N-V-Material & Supply	30.00	30.00	-	30.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme 2024-25(State Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2401-00-789-70-S00N	Mukhmantri Krishi Sambardhan Yojna-36-N-V-Minor Work	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-70-S00N	Mukhmantri Krishi Sambardhan Yojna -63-N-V-Subsidy	731.00	731.00	-	731.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-71-S00N	Mukhyamantri Krishi Utpadan Sanrakshan Yojn-05-Office Expenses	10.00	10.00	-	10.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-71-S00N	Mukhyamantri Krishi Utpadan Sanrakshan Yojn-20-Other Charges	20.00	20.00	-	20.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-71-S00N	Mukhyamantri Krishi Utpadan Sanrakshan Yojna-63-Subsidy	978.00	978.00	-	978.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-72-S10N	National Egoovernance Plan Agriculture-20-Other Charges	3.00	3.00	-	3.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-73-S00N	Promotion of Nutrie Cerals -20-Other Charges	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-73-S00N	Promotion of Nutrie Cerals 63-Subsidy	13.00	13.00	-	13.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-74-S00N	Support for transfer of technology-20-Other Charges	37.00	37.00	-	37.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-75-S00N	HIM UNNATI(Himalyan Integrated Model For Upliftment Of Farmer Families Based On Niche Productio, Natural Farming And Agriculture Through Transformative Initiati)	378.00	378.00	-	378.00	-	-	-	-	-	-	-	-	-	-
	05-Office Expenses	16.70	16.70	-	16.70	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	121.30	121.30	-	121.30	-	-	-	-	-	-	-	-	-	-
	30-Motor Vehicles	40.00	40.00	-	40.00	-	-	-	-	-	-	-	-	-	-
	63-Subsidy	200.00	200.00	-	200.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-76-S10N	Sub Mission on Agro Forestry -20-Other Charges	3.00	3.00	-	3.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-77-S10N	National Mission on Natural Farming (NMNF)-20-Other Charges	28.00	28.00	-	28.00	-	-	-	-	-	-	-	-	-	-
4401-00-789-01-S00N	Buildings of Agriculture Department -37-Major Works	101.00	101.00	-	101.00	-	-	-	-	-	-	-	-	-	-
	Total : Agriculture	4,674.00	4,674.00	-	4,674.00	-	-	-	-	-	-	-	-	-	-
	2. Horticulture														
2401-00-789-28-S25N	Weather Based Crop Insurance Scheme for Apple and Mangoes -20-Other Charges	504.00	504.00	-	504.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-38-S10N	Mission for Integrated Development of Horticulture -63-Subsidy	111.00	111.00	-	111.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-42-S00N	Horticulture Development Project (World Bank Funded) -42-Grants-in-Aid General (Non-Salary)	1,511.00	1,511.00	-	1,511.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-43-S00N	Pradhan Mantri Krishi Sinchayee Yojna (PMKSY) -63-Subsidy	63.00	63.00	-	63.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-53-S00N	Himachal Subtropical Horticulture Irrigation and Value Addition Project (HP-SHIVA) -42-Grants-in-Aid General (Non-Salary)	2,500.00	2,500.00	-	2,500.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-55-S10N	Sub-Mission on Agricultural Mechanization (SMAM) -63-Subsidy	14.00	14.00	-	14.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-56-S00N	Mukhya Mantri Kiwi Protsahan Yojna -20-Other Charges	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme 2024-25(State Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay			District-wise Breakup									
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2401-00-789-58-S00N	Subsidy on Anti Hail Net -63-Subsidy	504.00	504.00	-	504.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-59-S00N	Mukhya Mantri Madhu Vikas Yojna -20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-60-S00N	Mukhy Mantri Khumb Vikas Yojna -63-Subsidy	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-61-S00N	Anti Hail Net Structure -20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-62-S00N	Plant Protection Scheme -63-Subsidy	252.00	252.00	-	252.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-68-S00N	Mehak Yojna -63-Subsidy	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
4401-00-789-02-S00N	Buildings of Horticulture Department -37-Major Works	25.00	25.00	-	-	-	-	-	-	-	10.30	7.70	-	7.00	-
	Total Horticulture	5,513.00	5,513.00	-	5,488.00	-	-	-	-	-	10.30	7.70	-	7.00	-
	3. Soil & Water Conservation														
	A) Agriculture														
2402-00-789-01-S00N	Assistance to Small and Marginal Farmers for increasing Agricultural Production -63-Subsidy	50.00	50.00	-	50.00	-	-	-	-	-	-	-	-	-	-
2402-00-789-05-S10N	Pradhan Mantri Krishi Sinchayee Yojna (PMKSY)	78.00	78.00	-	78.00	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	36-Minor Works	30.00	30.00	-	30.00	-	-	-	-	-	-	-	-	-	-
	63-Subsidy	47.00	47.00	-	47.00	-	-	-	-	-	-	-	-	-	-
2402-00-789-06-S00N	Flow Irrigation Scheme -20-Other Charges	202.00	202.00	-	202.00	-	-	-	-	-	-	-	-	-	-
2402-00-789-07-S00N	Jal Se Krishi Ko Bal Yojna -20-Other Charges	202.00	202.00	-	202.00	-	-	-	-	-	-	-	-	-	-
2402-00-789-08-S00N	Saur Sinchayee Yojna -20-Other Charges	125.00	125.00	-	125.00	-	-	-	-	-	-	-	-	-	-
4402-00-789-02-S00N	Poly Houses and Micro Irrigation Scheme (Rural Infrastructure Development Fund) -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	Total Agriculture	658.00	658.00	-	658.00	-	-	-	-	-	-	-	-	-	-
	B) Forest														
2402-00-789-02-S00N	Protective Afforestation Soil Conservation and Demonstration (Forest Department)	1,000.00	-	1,000.00	-	61.00	75.39	68.81	186.29	61.70	165.10	133.81	82.70	105.20	60.00
	20-Other Charges	10.00	-	10.00	-	0.61	0.75	0.69	1.86	0.62	1.65	1.34	0.83	1.05	0.60
	21-Maintenance	100.00	-	100.00	-	6.10	7.54	6.88	18.63	6.17	16.51	13.38	8.27	10.52	6.00
	33-Material and Supply	178.00	-	178.00	-	10.86	13.42	12.25	33.15	10.98	29.39	23.82	14.72	18.73	10.68
	36-Minor Works	712.00	-	712.00	-	43.43	53.68	48.99	132.65	43.93	117.55	95.27	58.88	74.90	42.72
	Total : Forest	1,000.00	-	1,000.00	-	61.00	75.39	68.81	186.29	61.70	165.10	133.81	82.70	105.20	60.00
	Total Soil Conservation	1,658.00	658.00	1,000.00	658.00	61.00	75.39	68.81	186.29	61.70	165.10	133.81	82.70	105.20	60.00
	4. Animal Husbandry														
2403-00-789-11-S10N	Assistance of States for Control of Animal Diseases(ASCAD)	5.75	-	5.75	5.75	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	0.10	-	0.10	0.10	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	0.50	-	0.50	0.50	-	-	-	-	-	-	-	-	-	-
	33-Material and Supply	5.15	-	5.15	5.15	-	-	-	-	-	-	-	-	-	-
2403-00-789-11-S40N	Assistance of States for Control of Animal Diseases(ASCAD)	0.05	-	0.05	0.05	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme 2024-25(State Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay			District-wise Breakup									
			Earmarked	Non- Earmarked	Undistrib- uted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	05-office Expenses	0.01	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	0.02	-	0.02	0.02	-	-	-	-	-	-	-	-	-	-
	33-Material and Supply	0.02	-	0.02	0.02	-	-	-	-	-	-	-	-	-	-
2403-00-789- 11-S50N	Assistance of States for Control of Animal Diseases(ASCAD)	0.05	-	0.05	0.05	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	0.01	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	0.02	-	0.02	0.02	-	-	-	-	-	-	-	-	-	-
	33-Material and Supply	0.02	-	0.02	0.02	-	-	-	-	-	-	-	-	-	-
2403-00-789- 14-S50N	Grant-in-Aid to Veterinary Council	5.00	-	5.00	5.00	-	-	-	-	-	-	-	-	-	-
	41-Grants-in-Aid General (Salary)	2.50	-	2.50	2.50	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	2.50	-	2.50	2.50	-	-	-	-	-	-	-	-	-	-
2403-00-789- 19-S00N	Animal Welfare Board -42-Grants-in-Aid General (Non-Salary)	10.00	-	10.00	10.00	-	-	-	-	-	-	-	-	-	-
2403-00-789- 20-S05N	National Livestock Mission -42-Grants-in- Aid General (Non-Salary)	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-	-	-
2403-00-789- 20-S10N	National Livestock Mission -42-Grants-in- Aid General (Non-Salary)	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-	-	-
2403-00-789- 20-S30N	National Livestock Mission -42-Grants-in- Aid General (Non-Salary)	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-	-	-
2403-00-789- 24-S00N	Cattle Feed Subsidy to Below Poverty Line Families -63-Subsidy	175.65	-	175.65	175.65	-	-	-	-	-	-	-	-	-	-
2403-00-789- 25-S00N	5000 Broiler Scheme (Him Kukkut Palan Yojna)	101.00	101.00	-	101.00	-	-	-	-	-	-	-	-	-	-
	33-Material and Supply	11.16	11.16	-	11.16	-	-	-	-	-	-	-	-	-	-
	63-Subsidy	89.84	89.84	-	89.84	-	-	-	-	-	-	-	-	-	-
2403-00-789- 26-S00N	Krishak Bakri Palan Yojna -63-Subsidy	5.00	-	5.00	5.00	-	-	-	-	-	-	-	-	-	-
2403-00-789- 27-S00N	Subsidized Rams to Sheep Breeders -63- Subsidy	1.50	-	1.50	1.50	-	-	-	-	-	-	-	-	-	-
2403-00-789- 29-S10N	Mobile Veterinary Clinic Unit	1.00	0.00	1.00	1.00	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	0.10	-	0.10	0.10	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	0.10	-	0.10	0.10	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	0.10	-	0.10	0.10	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	0.70	-	0.70	0.70	-	-	-	-	-	-	-	-	-	-
4403-00-789- 02-S00N	Buildings (Veterinary Services & Animal Health) -37-Major Works	252.00	252.00	-	-	15.37	19.00	17.34	46.94	15.56	41.60	33.72	20.84	26.51	15.12
	Total Animal Husbandry	560.00	353.00	207.00	308.00	15.37	19.00	17.34	46.94	15.56	41.60	33.72	20.84	26.51	15.12
	5. Dairy Development														
2404-00-789- 01-S00N	Grant-in-Aid to Himachal Pradesh Milk Federation. -42-Grants-in-Aid General (Non-Salary)	856.00	856.00	-	856.00	-	-	-	-	-	-	-	-	-	-
2404-00-789- 03-S00N	Subsidy Under Dairy Udyami Vikas Yojna -63-Subsidy	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2404-00-789- 04-S00N	Freight Subsidy to Milk Cooperatives -63 Subsidy	43.00	43.00	-	43.00	-	-	-	-	-	-	-	-	-	-
2404-00-789- 05-S00N	Milk Procurment Guarantee Scheme42- GIA General (Non Salary)			-		-	-	-	-	-	-	-	-	-	-
2404-00-789- 06-S00N	Agriculture Produce marketing Committee Grant-in-Aid General (Non- Salary)	50.00	50.00	-	50.00	-	-	-	-	-	-	-	-	-	-
	Total: Dairy Development	950.00	950.00	-	950.00	-	-	-	-	-	-	-	-	-	-
	6. Fisheries														

Scheduled Caste Development Programme 2024-25(State Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2405-00-789-02-S00N	Development and Maintainence Of Carp Farm -63-Subsidy	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-	-	-
2405-00-789-09-S65N	Trout Live Stock insurance -63-Subsidy	2.00	-	2.00	2.00	-	-	-	-	-	-	-	-	-	-
2405-00-789-10-S00N (New HOA)	Pradhan Mantri Matsya Sampada Yojna-63- Subsidy	0.30	-	0.30	0.30	-	-	-	-	-	-	-	-	-	-
2405-00-789-10-S10N	Pradhan Mantri Matsya Sampada Yojna -63-Subsidy	24.70	-	24.70	24.70	-	-	-	-	-	-	-	-	-	-
2405-00-789-10-S13N	Pradhan Mantri Matsya Sampada Yojna -63-Subsidy	10.00	-	10.00	10.00	-	-	-	-	-	-	-	-	-	-
	Total Fisheries	38.00	-	38.00	38.00	-	-	-	-	-	-	-	-	-	-
	7. Forestry & Wild Life														
2406-01-789-07-S10N	Integrated Forest Protection Scheme	15.00	15.00	-	15.00	-	-	-	-	-	-	-	-	-	-
	<i>05-office Expenses</i>	2.00	2.00	-	2.00	-	-	-	-	-	-	-	-	-	-
	<i>20-Other Charges</i>	2.00	2.00	-	2.00	-	-	-	-	-	-	-	-	-	-
	<i>33-Material and Supply</i>	3.00	3.00	-	3.00	-	-	-	-	-	-	-	-	-	-
	<i>36-Minor Works</i>	8.00	8.00	-	8.00	-	-	-	-	-	-	-	-	-	-
2406-01-789-08-S00N	H.P. Forest Eco-System Climate Proofing Project (Externally Aided Project)	1,385.00	1,385.00	-	1,385.00	-	-	-	-	-	-	-	-	-	-
	<i>20-Other Charges</i>	784.99	784.99	-	784.99	-	-	-	-	-	-	-	-	-	-
	<i>33-Material and Supply</i>	50.00	50.00	-	50.00	-	-	-	-	-	-	-	-	-	-
	<i>36-Minor Works</i>	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
	<i>42-Grants-in-Aid General (Non-Salary)</i>	550.00	550.00	-	550.00	-	-	-	-	-	-	-	-	-	-
2406-01-789-09-S10N	National Afforestation Programme (NAP)-20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2406-01-789-11-S10N	Mission on Agro-Forestry Under National Mission for Sustainbale Agriculture	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	<i>20-Other Charges</i>	0.10	0.10	-	0.10	-	-	-	-	-	-	-	-	-	-
	<i>33-Material and Supply</i>	0.20	0.20	-	0.20	-	-	-	-	-	-	-	-	-	-
	<i>36-Minor Works</i>	0.70	0.70	-	0.70	-	-	-	-	-	-	-	-	-	-
2406-01-789-16-S00N	Himachal Pradesh Forest Ecosystem Management & Livelihood Improvement Project	1,400.00	1,400.00	-	1,400.00	-	-	-	-	-	-	-	-	-	-
	<i>42-Grants-in-Aid General (Non-Salary)</i>	1,390.00	1,390.00	-	1,390.00	-	-	-	-	-	-	-	-	-	-
	<i>44-Grants-in-Aid for Capital Assets</i>	10.00	10.00	-	10.00	-	-	-	-	-	-	-	-	-	-
2406-01-789-17-S00N	Integrated Development Project for Source Sustainability and Climate Resilient Rainfed Agriculture	1,763.00	1,763.00	-	1,763.00	-	-	-	-	-	-	-	-	-	-
	<i>20-Other Charges</i>	100.00	100.00	-	100.00	-	-	-	-	-	-	-	-	-	-
	<i>21-Maintenance</i>	20.00	20.00	-	20.00	-	-	-	-	-	-	-	-	-	-
	<i>33-Material and Supply</i>	10.00	10.00	-	10.00	-	-	-	-	-	-	-	-	-	-
	<i>36-Minor Works</i>	1,533.00	1,533.00	-	1,533.00	-	-	-	-	-	-	-	-	-	-
	<i>42-Grants-in-Aid General (Non-Salary)</i>	100.00	100.00	-	100.00	-	-	-	-	-	-	-	-	-	-
2406-01-789-19-S00N	Forest Fire Management Scheme	57.00	57.00	-	57.00	-	-	-	-	-	-	-	-	-	-
	<i>20-Other Charges</i>	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
	<i>21-Maintenance</i>	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
	<i>30-Motor Vehicles (OUTSOURCED VEHICLES/POL/Repairs)</i>	17.00	17.00	-	17.00	-	-	-	-	-	-	-	-	-	-
	<i>31-Machinery & Equipment</i>	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme 2024-25(State Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	33-Material and Supply	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
	36-Minor Works	20.00	20.00	-	20.00	-	-	-	-	-	-	-	-	-	
2406-01-789- 20-S00N	Consolidation and Demarcation of Forests	60.00	60.00	-	60.00	-	-	-	-	-	-	-	-	-	
	33-Material and Supply	12.00	12.00	-	12.00	-	-	-	-	-	-	-	-	-	
	36-Minor Works	48.00	48.00	-	48.00	-	-	-	-	-	-	-	-	-	
2406-01-789- 21-S00N	Working Plan Organization	28.00	28.00	-	28.00	-	-	-	-	-	-	-	-	-	
	08-Publications	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	
	33-Material and Supply	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	
	36-Minor Works	22.00	22.00	-	22.00	-	-	-	-	-	-	-	-	-	
2406-01-789- 22-S00N	Experimental Silviculture Felling	50.00	50.00	-	50.00	-	-	-	-	-	-	-	-	-	
	20-Other Charges	10.00	10.00	-	10.00	-	-	-	-	-	-	-	-	-	
	33-Material and Supply	10.00	10.00	-	10.00	-	-	-	-	-	-	-	-	-	
	36-Minor Works	30.00	30.00	-	30.00	-	-	-	-	-	-	-	-	-	
2406-01-789- 23-S00N	Subsidiary Silviculture Operation	20.00	20.00	-	20.00	-	-	-	-	-	-	-	-	-	
	20-Other Charges	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	
	33-Material and Supply	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	
	36-Minor Works	10.00	10.00	-	10.00	-	-	-	-	-	-	-	-	-	
2406-01-789- 25-S00N	Collection and Removal of Chil Pine from Forest and Investment Subsidy for Pine Needle Based Industries	10.00	-	10.00	10.00	-	-	-	-	-	-	-	-	-	
	20-Other Charges	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-	-	
	33-Material and Supply	2.00	-	2.00	2.00	-	-	-	-	-	-	-	-	-	
	36-Minor Works	5.00	-	5.00	5.00	-	-	-	-	-	-	-	-	-	
	63-Subsidy	2.00	-	2.00	2.00	-	-	-	-	-	-	-	-	-	
2406-01-789- 26-S10N	National Mission for Green India -20-Other Charges	48.00	48.00	-	48.00	-	-	-	-	-	-	-	-	-	
2406-01-789- 27-S00N	State Forestry Programme	1,185.00	-	1,185.00	-	72.29	89.35	81.52	220.77	73.11	195.64	158.55	98.00	124.67	71.10
	21-Maintenance	130.00	-	130.00	-	7.93	9.80	8.94	24.22	8.03	21.46	17.39	10.75	13.68	7.80
	33-Material and Supply	207.00	-	207.00	-	12.63	15.61	14.24	38.56	12.76	34.18	27.70	17.12	21.78	12.42
	36-Minor Works	848.00	-	848.00	-	51.73	63.94	58.34	157.99	52.32	140.00	113.46	70.13	89.21	50.88
2406-01-789- 28-S00N	Community Based State Forestry Programme	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	0.10	-	0.10	0.10	-	-	-	-	-	-	-	-	-	-
	33-Material and Supply	0.20	-	0.20	0.20	-	-	-	-	-	-	-	-	-	-
	36-Minor Works	0.70	-	0.70	0.70	-	-	-	-	-	-	-	-	-	-
2406-01-789- 29-S00N	Mukhya Mantri Van Vistar Yojna	400.00	-	400.00	400.00	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-	-	-
	33-Material and Supply	99.00	-	99.00	99.00	-	-	-	-	-	-	-	-	-	-
	36-Minor Works	300.00	-	300.00	300.00	-	-	-	-	-	-	-	-	-	-
4216-01-789- 03-S00N	Construction under Forest Sector -37-Major Works	250.00	-	250.00	-	5.00	14.00	17.50	-	14.00	48.00	98.00	4.50	49.00	-
4406-01-789- 02-S00N	Buildings -37-Major Works	300.00	-	300.00	-	20.00	25.00	-	70.00	25.00	5.89	91.48	15.00	47.63	-
	Total : Forest	6,974.00	4,828.00	2,146.00	5,239.00	97.29	128.35	99.02	290.77	112.11	249.53	348.03	117.50	221.30	71.10
	Wild Life														
2406-02-789- 01-S00N	Development of National Parks and Sanctuaries	189.00	189.00	-	189.00	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	30.00	30.00	-	30.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme 2024-25(State Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay			District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una	
	21-Maintenance	10.00	10.00	-	10.00	-	-	-	-	-	-	-	-	-	-	-
	33-Material and Supply	29.80	29.80	-	29.80	-	-	-	-	-	-	-	-	-	-	-
	36-Minor Works	119.20	119.20	-	119.20	-	-	-	-	-	-	-	-	-	-	-
2406-02-789-02-S00N	Grants-in-Aid to Himachal Pradesh Zoo Conservation and Breeding Society -42-Grants-in-Aid General (Non-Salary)	2,311.00	2,311.00	-	2,311.00	-	-	-	-	-	-	-	-	-	-	-
2406-02-789-03-S00N	Wild Life	400.00	400.00	-	400.00	-	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	30.00	30.00	-	30.00	-	-	-	-	-	-	-	-	-	-	-
	21-Maintenance	40.00	40.00	-	40.00	-	-	-	-	-	-	-	-	-	-	-
	29-Compensations	70.00	70.00	-	70.00	-	-	-	-	-	-	-	-	-	-	-
	33-Material and Supply	80.00	80.00	-	80.00	-	-	-	-	-	-	-	-	-	-	-
	36-Minor Works	180.00	180.00	-	180.00	-	-	-	-	-	-	-	-	-	-	-
	Total : Wild Life	2,900.00	2,900.00	-	2,900.00	-	-	-	-	-	-	-	-	-	-	-
	Total Forestry & Wild Life	9,874.00	7,728.00	2,146.00	8,139.00	97.29	128.35	99.02	290.77	112.11	249.53	348.03	117.50	221.30	71.10	
	8. Marketing & Quality Control															
2401-00-789-18-S00N	Marketing and Quality Control. -63-Subsidy	541.00	541.00	-	541.00	-	-	-	-	-	-	-	-	-	-	-
2435-01-789-01-S00N	Grant to Marketing Board for Construction of Marketing Yards -44-Grants-in-Aid for Capital Assets	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
	Total : Marketing & Quality Control	542.00	542.00	-	542.00	-	-	-	-	-	-	-	-	-	-	-
	9. Cooperation															
2425-00-789-05-S00N	Enrollment Subsidy to New Scheduled Caste Members. -63-Subsidy	4.00	-	4.00	-	0.20	0.30	0.30	1.20	0.30	0.30	0.40	0.40	0.40	0.20	
2425-00-789-06-S00N	Working Capital Subsidy to All Kinds of Scheduled Caste Cooperatives -63-Subsidy	25.00	-	25.00	-	1.30	1.60	1.60	4.80	2.80	3.50	3.50	2.00	2.00	1.90	
2425-00-789-07-S10N	Computerisation of Primary Agriculture Credit Societies -63-Subsidy	28.00	28.00	-	28.00	-	-	-	-	-	-	-	-	-	-	
4408-01-789-02-S00N	Investment in Public Sector & Other Undertakings. -43-Investment	8.00	-	8.00	-	0.40	0.40	0.90	2.20	0.90	0.40	0.60	0.80	0.50	0.90	
4425-00-789-01-S00N	Primary Agricultural Credit Societies -43-Investment	13.00	-	13.00	-	0.90	1.20	1.00	3.20	1.00	1.20	1.50	1.00	1.00	1.00	
4851-00-789-01-S00N	Share Capital Investment -43-Investment	3.00	-	3.00	-	-	-	-	-	3.00	-	-	-	-	-	
	Total : Cooperation	81.00	28.00	53.00	28.00	2.80	3.50	3.80	11.40	8.00	5.40	6.00	4.20	3.90	4.00	
	Total: Agriculture & Allied Activities	23,890.00	20,446.00	3,444.00	20,825.00	176.46	226.24	188.97	535.40	197.37	471.93	529.26	225.24	363.91	150.22	
II	Rural Development															
	1. Rural Development															
	A) Special Programme for Rural Development															
2216-03-789-06-S00N	Pradhan Mantri Awas Yojna (Gramin) -42-Grants-in-Aid General (Non-Salary)	126.00	126.00	-	126.00	-	-	-	-	-	-	-	-	-	-	-
2216-03-789-06-S10N	Pradhan Mantri Awas Yojna (Gramin) -42-Grants-in-Aid General (Non-Salary)	491.00	491.00	-	491.00	-	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme 2024-25(State Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay			District-wise Breakup									
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2501-06-789-04-S10N	District Rural Development Agency Administration -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	Total : Speical Programme for Rural Development	618.00	618.00	-	618.00	-	-	-	-	-	-	-	-	-	-
	B) Rural Employment														
2501-06-789-03-S10N	National Rural Livelihood Mission -42-Grants-in-Aid General (Non-Salary)	252.00	252.00	-	252.00	-	-	-	-	-	-	-	-	-	-
2501-06-789-06-S10N	Pradhan Mantri Krishi Sinchai Yojna (PMKSY) -42-Grants-in-Aid General (Non-Salary)	76.00	76.00	-	76.00	-	-	-	-	-	-	-	-	-	-
2501-06-789-07-S10N	Deen Dayal Upadhayaya Gramin Kaushal Yojna -42-Grants-in-Aid General (Non-Salary)	420.00	420.00	-	420.00	-	-	-	-	-	-	-	-	-	-
2501-06-789-08-S10N	National Rurban Mission -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2505-01-789-02-S25N	National Rural Employment Guarantee Scheme. -42-Grants-in-Aid General (Non-Salary)	2,519.00	2,519.00	-	2,519.00	-	-	-	-	-	-	-	-	-	-
2505-02-789-01-S00N	Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGS) -42-Grants-in-Aid General (Non-Salary)	982.00	982.00	-	982.00	-	-	-	-	-	-	-	-	-	-
2505-02-789-02-S00N	Additional wages under Mahatma Gandhi National Rural Employment Guarantee scheme(Top Up)-42-Grants-in-Aid General (Non-Salary)	277.00	277.00	-	277.00	-	-	-	-	-	-	-	-	-	-
	Total : Rural Employment	4,527.00	4,527.00	-	4,527.00	-	-	-	-	-	-	-	-	-	-
	C) Others														
2501-06-789-11-S00N	Maatri Shakti Beema Yojna -20-Other Charges	83.00	83.00	-	83.00	-	-	-	-	-	-	-	-	-	-
2501-06-789-13-S10N	Start up village enterpenurship programme-42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2501-06-789-14-S00N	Mukhya Mantri Self Help Group Scheme42-Grants-in-Aid General (Non-Salary)	126.00	126.00	-	126.00	-	-	-	-	-	-	-	-	-	-
2501-06-789-16-C90N	Mahila kishan Sashaktikaran Priyोजना 42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	Total : Others	211.00	211.00	-	211.00	-	-	-	-	-	-	-	-	-	-
	2. Community Development														
2515-00-789-08-S00N	State Reward Scheme -42-Grants-in-Aid General (Non-Salary)	30.00	30.00	-	30.00	-	-	-	-	-	-	-	-	-	-
2515-00-789-09-S00N	Mahila Protsahan Yojna -42-Grants-in-Aid General (Non-Salary)	29.00	29.00	-	29.00	-	-	-	-	-	-	-	-	-	-
2515-00-789-13-S10N	Swachh Bharat Mission (Gramin) -42-Grants-in-Aid General (Non-Salary)	126.00	126.00	-	126.00	-	-	-	-	-	-	-	-	-	-
2515-00-789-17-S00N	Balika Gaurav Purskaar Yojna -20-Other Charges	38.00	38.00	-	38.00	-	-	-	-	-	-	-	-	-	-
2515-00-789-20-S00N	Construction / Renovation of Residential Quarters & Gram Sewak Huts -21-Maintenance	101.00	101.00	-	101.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme 2024-25(State Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay			District-wise Breakup									
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
4515-00-789-02-S00N	Renovation of office Buildings -37-Major Works	252.00	252.00	-	252.00	-	-	-	-	-	-	-	-	-	-
4515-00-789-03-S00N	Mukhya Mantri Lok Bhawan -37-Major Works	15.00	15.00	-	15.00	-	-	-	-	-	-	-	-	-	-
	Total: Community Development	591.00	591.00	-	591.00	-	-	-	-	-	-	-	-	-	-
	3. Panchayat														
2515-00-789-12-S10N	Rashtriya Gram Swaraj Abhiyan (RGSA) - 44-Grants-in-Aid for Capital Assets	53.99	-	53.99	53.99	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	3.99	-	3.99	3.99	-	-	-	-	-	-	-	-	-	-
	44-Capital Assets	50.00	-	50.00	50.00	-	-	-	-	-	-	-	-	-	-
2515-00-789-18-S00N	Mukhya Mantri Jan Samwad Yojna-42-Grants-in-Aid General (Non-Salary)	0.01	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-
4515-00-789-01-S00N	Construction of Buildings -37-Major Works	496.00	-	496.00	496.00	-	-	-	-	-	-	-	-	-	-
	Total : Panchayat	550.00	-	550.00	550.00	-	-	-	-	-	-	-	-	-	-
	4. Land Record														
4059-01-789-06-S00N	Construction of Kanungo/Patwar Buildings -37-Major Works	100.00	-	100.00	100.00	-	-	-	-	-	-	-	-	-	-
4059-01-789-09-S00N	Construction of Combined office Buildings and Mini Secretariat -37-Major Works	600.00	-	600.00	600.00	-	-	-	-	-	-	-	-	-	-
	Total: Land Records	700.00	-	700.00	700.00	-	-	-	-	-	-	-	-	-	-
	Total Rural Development	7,197.00	5,947.00	1,250.00	7,197.00	-	-	-	-	-	-	-	-	-	-
III	Special Area Programme	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IV	Irrigation & Flood Control	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1. Major & Medium Irrigation														
4701-01-789-06-S10N	Expenditure on Koncil Jharera Mandap Project -37-Major Works	1.00	1.00	-	-	-	-	-	-	-	1.00	-	-	-	-
4701-01-789-08-S10N	Rainwater Harvesting Structure in Parch Khad (AIBP) -37-Major Works	1.00	1.00	-	-	-	-	-	-	-	1.00	-	-	-	-
4701-20-789-04-S00N	Phina Singh Project -37-Major Works	1.00	-	1.00	-	-	-	-	1.00	-	-	-	-	-	-
4701-20-789-04-S10N	Phina Singh Project -37-Major Works	1.00	1.00	-	-	-	-	-	1.00	-	-	-	-	-	-
4701-21-789-01-S10N	Nadaun Area Medium Irrigation Project -37-Major Works	1.00	1.00	-	-	-	-	1.00	-	-	-	-	-	-	-
4701-25-789-01-S10N	Sukka Har Project in Kangra District (AIBP) -37-Major Works	1.00	1.00	-	-	-	-	-	1.00	-	-	-	-	-	-
4701-25-789-02-S10N	Medium Irrigation Project Prini, Distt. Kullu -37-Major Works	1.00	1.00	-	-	-	-	-	-	1.00	-	-	-	-	-
4701-27-789-01-S10N	Medium Irrigation Project Jawalamukhi -37-Major Works	1.00	1.00	-	-	-	-	-	1.00	-	-	-	-	-	-
	Total : Major & Medium Irrigation	8.00	7.00	1.00	-	-	-	1.00	4.00	1.00	2.00	-	-	-	-
	2. Minor Irrigation														
4702-00-789-01-S00N	Tubewell Schemes in Various Districts -37-Major Works	30.00	-	30.00	29.99	-	-	-	-	-	-	-	-	-	0.01
4702-00-789-02-S00N	Lift Irrigation Schemes in Various Districts. -37-Major Works	100.00	-	100.00	95.99	-	-	-	-	-	-	4.00	-	-	0.01
4702-00-789-03-S00N	Diversion Schemes FIS in Various Districts -37-Major Works	109.00	-	109.00	109.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme 2024-25(State Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
4702-00-789-04-S00N	LIS in Various Districts Nabard -37-Major Works	2,600.00	2,600.00	-	2,600.00	-	-	-	-	-	-	-	-	-	-
4702-00-789-05-S00N	Diversion Schemes FIS in Various Districts Under Nabard -37-Major Works	800.00	800.00	-	800.00	-	-	-	-	-	-	-	-	-	-
4702-00-789-06-S10N	Lift Irrigation Schemes in Various Districts Under Pradhan Mantri Krishi Sinchai Yojna (PMKSY) -37-Major Works	500.00	500.00	-	500.00	-	-	-	-	-	-	-	-	-	-
4702-00-789-07-S10N	Diversion Schemes Flow Irrigation Schemes Under Pradhan Mantri Krishi Sinchai Yojna (PMKSY) -37-Major Works	205.00	205.00	-	205.00	-	-	-	-	-	-	-	-	-	-
4702-00-789-08-S00N	Tube Well Schemes in Various District Under National Bank for Agriculture and Rural Development (Nabard) -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
4702-00-789-10-S00N	Rain Water Harvesting Structure Under Rural infrastructure Development Fund/National Bank for Agriculture and Rural Development -37-Major Works	1,032.00	1,032.00	-	1,032.00	-	-	-	-	-	-	-	-	-	-
4702-00-789-12-S00N	Parvatdhara -37-Major Works	35.00		35.00	35.00	-	-	-	-	-	-	-	-	-	-
	Total : Minor Irrigation	5,412.00	5,138.00	274.00	5,407.98	-	-	-	-	-	-	4.00	-	-	0.02
	3. Command Area Development														
4705-00-789-01-S00N	Command Area Development -37-Major Works	1,511.00	1,511.00	-	915.49	29.75	-	-	138.34	9.26	279.82	21.66	63.05	53.63	-
4705-00-789-01-S10N	Command Area Development -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	Total : Command Area Development	1,512.00	1,512.00	-	916.49	29.75	-	-	138.34	9.26	279.82	21.66	63.05	53.63	-
	4. STOCK (Flood Control)														
4711-01-789-01-S00N	Stock.(Flood Control) -37-Major Works	252.00	-	252.00	252.00	-	-	-	-	-	-	-	-	-	-
4711-01-789-04-S00N	Rural Infrastructure Development Fund -37-Major Works	116.00	116.00	-	116.00	-	-	-	-	-	-	-	-	-	-
4711-01-789-07-S10N	Channelisation of Seer Khad From Barshawad to Jahu in Mandi & Hamirpur District (Flood Management Programme) -37-Major Works	1.00	1.00	-	-	-	-	-	-	-	1.00	-	-	-	-
4711-01-789-09-S10N	Channelisation of Swan Down Stream to Punjab Boundry (Phase-III) -37-Major Works	0.50	0.50	-	-	-	-	-	-	-	-	-	-	-	0.50
4711-01-789-10-S10N	Channelisation of Swan from Daulatpur to Gagret bridge and its tributories(IV-FMP) -37-Major Works	0.50	0.50	-	-	-	-	-	-	-	-	-	-	-	0.50
4711-01-789-11-S10N	Channelisation of Linkri khad in District Una -37-Major Works	0.50	0.50	-	-	-	-	-	-	-	-	-	-	-	0.50

Scheduled Caste Development Programme 2024-25(State Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay			District-wise Breakup									
			Earmarked	Non- Earmarked	Undistrib- uted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
4711-01-789-12-S10N	Flood Protection Work Chounchh Khad in Tehsil Indora (Flood Management Programme) -37-Major Works	0.50	0.50	-	-	-	-	-	0.50	-	-	-	-	-	-
4711-01-789-13-S10N	Channelisation of Palchan to Aut in Kullu District -37-Major Works	0.50	0.50	-	-	-	-	-	-	0.50	-	-	-	-	-
4711-01-789-14-S10N	Channelisation of Beas River and Its Tributaries Nadaun, Hamirpur, Jwalamukhi and Rakkar, District Hamirpur -37-Major Works	0.50	0.50	-	-	-	-	0.50	-	-	-	-	-	-	-
4711-01-789-15-S10N	Channelization of Pabbar River, District Shimla -37-Major Works	0.50	0.50	-	-	-	-	-	-	-	-	0.50	-	-	-
4711-01-789-16-S10N	Channelisation of Jabbar and Garely Khad in District Kangra -37-Major Works	0.50	0.50	-	-	-	-	-	0.50	-	-	-	-	-	-
4711-01-789-17-S10N	Flood Protection Work to Suketi Khad Alongwith Its Tributaries Under Beas River Catchment in District Mandi -37-Major Works	0.50	0.50	-	-	-	-	-	-	-	0.50	-	-	-	-
4711-01-789-18-S10N	Anti erosion measures for Sukain,Malthod Thothu Dol and Samour Khad in Dharpur constituency District Mandi-37-Major Works	0.50	0.50	-	-	-	-	-	-	-	0.50	-	-	-	-
4711-01-789-19-S10N	Stabilization work to Naked khad & its tributaries from Raunta to Sour Kalan bridge in District Kangra-37-Major Works	0.50	0.50	-	-	-	-	-	0.50	-	-	-	-	-	-
4711-01-789-20-S10N	Erosion protection measures along right bank of river Yamuna and its tributaries in tehsil Paunta Sahib District Sirmour-37-Major Works	0.50	0.50	-	-	-	-	-	-	-	-	-	0.50	-	-
4711-01-789-21-S10N	Chanelization of Markande river tehsil Nahan District Sirmour-37 major work	0.50	0.50	-	-	-	-	-	-	-	-	-	0.50	-	-
4711-01-789-22-S10N	Chanelization of Giri river Near village Rajban(Harijan Basti) and Nawada in Tehsil Paunta-37 major work	0.50	0.50	-	-	-	-	-	-	-	-	-	0.50	-	-
	Total : Flood Control	376.00	124.00	252.00	368.00	-	-	0.50	1.50	0.50	2.00	0.50	1.50	-	1.50
	Total Irrigation & Flood Control	7,308.00	6,781.00	527.00	6,692.47	29.75	-	1.50	143.84	10.76	283.82	26.16	64.55	53.63	1.52
V	Energy														
	1. Power														
2801-80-789-03-S00N	Subsidy on Account of Tariff Roll Back -63-Subsidy	19,122.00	19,122.00	-	19,122.00	-	-	-	-	-	-	-	-	-	-
4801-00-789-04-S00N	Equity for green Energy I&II -43-Investment(HPPTCL)	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
4801-00-789-05-S00N	Equity Contribution in Himachal Pradesh Power Projects -43-Investment	500.00	500.00	-	500.00	-	-	-	-	-	-	-	-	-	-
6801-00-789-02-S00N	Loan to Himachal Pradesh Power Corporation Limited -48-Loans	76.00	76.00	-	76.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme 2024-25(State Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay			District-wise Breakup									
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
6801-00-789-07-S00N	Loan to Himachal Pradesh Power Sector Development Programme(HPSEBL) -48-Loans	252.00	252.00	-	252.00	-	-	-	-	-	-	-	-	-	-
6801-00-789-08-S00N	Hydro Electric Power Project Devi Kothi ,Sai Kothi ,I&II(HPSEBL)-48-Loans	302.00	302.00	-	302.00	-	-	-	-	-	-	-	-	-	-
6801-00-789-09-S00N	Himachal Pradesh Power Sector Development Programme(HPPTCL) -48-Loans	75.00	75.00	-	75.00	-	-	-	-	-	-	-	-	-	-
6801-00-789-10-S00N	Himachal Pradesh Power Sector Development Programme under External Aided Programme(HPPTCL) -48-Loans	328.00	328.00	-	328.00	-	-	-	-	-	-	-	-	-	-
	Total Power	20,680.00	20,680.00	-	20,680.00	-	-	-	-	-	-	-	-	-	-
	2. Non Conventional Sources of Energy														
2501-04-789-03-S00N	NRSE/IREP -42-Grants-in-Aid General (Non-Salary)	500.00	-	500.00	-	30.50	37.70	34.40	93.15	30.85	82.55	66.90	41.35	52.60	30.00
6801-00-789-11-S00N	Himachal Pradesh Power Sector Development Programme under External Aided Programme(HIMURJA) -48-Loans	126.00	126.00	-	126.00	-	-	-	-	-	-	-	-	-	-
	Total: Energy	21,306.00	20,806.00	500.00	20,806.00	30.50	37.70	34.40	93.15	30.85	82.55	66.90	41.35	52.60	30.00
VI	Industries & Minerals														
	1. Village & Small Industries														
2851-00-789-06-S00N	Development of Handloom and Handicraft Industry -42-Grants-in-Aid General (Non-Salary)	100.00	-	100.00	100.00	-	-	-	-	-	-	-	-	-	-
2851-00-789-15-S00N	Integrated Scheme for Handloom and Handicraft -42-Grants-in-Aid General (Non-Salary)	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-	-	-
2851-00-789-19-S00N	Rural Engineering Based Industries Centre -42-Grants-in-Aid General (Non-Salary)	30.00	30.00	-	30.00	-	-	-	-	-	-	-	-	-	-
2851-00-789-25-S20N	National Handloom Development Programme -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2851-00-789-28-S00N	Baddi Barotiwala Nalagarh Development Authority -44-Grants-in-Aid for Capital Assets	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2851-00-789-29-S00N	Assistance to Catalytic Development Programme -44-Grants-in-Aid for Capital Assets	110.00	-	110.00	110.00	-	-	-	-	-	-	-	-	-	-
2851-00-789-30-S00N	State Mission for Food Processing -42-Grants-in-Aid General (Non-Salary)	126.00	126.00	-	126.00	-	-	-	-	-	-	-	-	-	-
2851-00-789-34-S00N	Incentive Under Chief Minister Start-Up Scheme -20-Other Charges	100.00	100.00	-	100.00	-	-	-	-	-	-	-	-	-	-
2851-00-789-35-S10N	Formalization of Micro Food Processing Enterprises-atamnirbhar Bharat -42-Grants-in-Aid General (Non-Salary)	43.00	43.00	-	43.00	-	-	-	-	-	-	-	-	-	-
2851-00-789-36-S00N	Mukhya Mantri Swavlamban Yojna -20-Other Charges	1,000.00	1,000.00	-	1,000.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme 2024-25(State Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2851-00-789-38-S00N	Development of Sericulture Industries	200.00	200.00	-	200.00	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	15.00	15.00	-	15.00	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	120.00	120.00	-	120.00	-	-	-	-	-	-	-	-	-	-
	36- Minor Work	15.00	15.00	-	15.00	-	-	-	-	-	-	-	-	-	-
	63-Subsidy	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
4851-00-789-02-S00N	Construction of Industiral Buildings -37-Major Works	123.00	123.00	-	123.00	-	-	-	-	-	-	-	-	-	-
4851-00-789-06-S00N	District Industries Centre Buildings -37-Major Works	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
4851-00-789-08-S10N	Setting-Up of Various Industrial Parks -37-Major Works	125.00	125.00	-	125.00	-	-	-	-	-	-	-	-	-	-
4851-00-789-09-S00N	Development of Sericulture Industries -Buildings37-Major Works	150.00	-	150.00	150.00	-	-	-	-	-	-	-	-	-	-
4851-00-789-10-S10N	Cluster Development Programme for MSME 37-Major Works	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
	Total : Village & Small Industries	2,160.00	1,799.00	361.00	2,160.00	-	-	-	-	-	-	-	-	-	-
	2. Large & Medium Industries														
2852-80-789-02-S00N	Investment Promotion Scheme -20-Other Charges	50.00	50.00	-	50.00	-	-	-	-	-	-	-	-	-	-
2852-80-789-03-S00N	Incentive to Industial Units -63-Subsidy	200.00	200.00	-	200.00	-	-	-	-	-	-	-	-	-	-
	Total : Large & Medium Industries	250.00	250.00	-	250.00	-	-	-	-	-	-	-	-	-	-
	Total : Industries & Minerals	2,410.00	2,049.00	361.00	2,410.00	-	-	-	-	-	-	-	-	-	-
VII	Transport														
	1. Road & Bridges														
5054-04-789-01-S00N	Construction of Rural Roads -37-Major Works	7,934.00	7,934.00	-	990.00	422.97	522.82	477.06	1,283.79	427.83	1,162.82	927.77	573.44	729.46	416.04
5054-04-789-03-S00N	Compensatory Afforstation(Cost and Payment of Net Present Value of Forest Deptt. -29-Compensations	504.00	504.00	-	504.00	-	-	-	-	-	-	-	-	-	-
5054-04-789-04-S00N	Construction of Bridges. -37-Major Works	1,637.00	1,637.00	-	401.00	75.46	93.27	85.11	229.45	76.32	204.23	165.51	102.30	130.13	74.22
5054-04-789-05-S00N	Road Side Facility -37-Major Works	202.00	202.00	-	202.00	-	-	-	-	-	-	-	-	-	-
5054-04-789-08-S10N	Pradhan Mantri Gram Sadak Yojna (PMGSY) -37-Major Works	1,688.00	1,688.00	-	1,688.00	-	-	-	-	-	-	-	-	-	-
5054-04-789-09-S00N	Major District Roads -37-Major Works	72.00	-	72.00	72.00	-	-	-	-	-	-	-	-	-	-
5054-04-789-10-S00N	Construction of Roads Under National Bank for Agriculture and Rural Development (NABARD) -37-Major Works	15,365.00	15,365.00	-	-	108.00	275.00	221.00	3,122.00	450.00	3,413.00	2,935.00	2,883.00	1,397.00	561.00
5054-04-789-11-S00N	Rural Road World Bank -37-Major Works	2,800.00	2,800.00	-	2,800.00	-	-	-	-	-	-	-	-	-	-
5054-04-789-13-S00N	Consultancies for Design/Detailed Project Report of Roads and Bridges -37 Major Works	50.00	50.00	-	50.00	-	-	-	-	-	-	-	-	-	-
5054-04-789-14-S00N	Escalation of Pradhan Mantri Gram Sadak Yojna Wokrs -37-Major Works	76.00	76.00	-	76.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme 2024-25(State Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
5054-04-789-15-S00N	Improvement of Black Spots, Road Safety Measures & Improvement of Geometrics & Riding Quality -37-Major Works	252.00	252.00	-	252.00	-	-	-	-	-	-	-	-	-	-
5054-04-789-16-S00N	Mukhya Mantri Sadak Yojna -37-Major Works	1,058.00	1,058.00	-	300.00	46.24	57.15	52.15	141.21	46.77	125.15	107.42	62.69	73.74	45.48
5054-04-789-17-S00N	Payment for Arbitration Cases (Roads & Bridges) -29-Compensations	126.00	126.00	-	126.00	-	-	-	-	-	-	-	-	-	-
5054-04-789-18-S00N	Pradhan Mantri Gram Sadak Yojna (PMGSY) phase I & -II 37-Major Works	127.00	-	127.00	127.00	-	-	-	-	-	-	-	-	-	-
	Total: Road & Bridges	31,891.00	31,692.00	199.00	7,588.00	652.67	948.24	835.32	4,776.45	1,000.92	4,905.20	4,135.70	3,621.43	2,330.33	1,096.74
	2. Transport														
	A) Road Transport														
3055-00-789-01-S00N	Computerisation -20-Other Charges	50.00	50.00	-	50.00	-	-	-	-	-	-	-	-	-	-
3055-00-789-02-S00N	Assistance to Transport Services	10,539.00	10,539.00	-	10,539.00	-	-	-	-	-	-	-	-	-	-
	<i>41-Grants-in-Aid General (Salary)</i>	5,126.00	5,126.00	-	5,126.00	-	-	-	-	-	-	-	-	-	-
	<i>63-Subsidy</i>	5,413.00	5,413.00	-	5,413.00	-	-	-	-	-	-	-	-	-	-
5055-00-789-01-S00N	Investment in HRTC -43-Investment	1,511.00	1,511.00	-	1,511.00	-	-	-	-	-	-	-	-	-	-
5055-00-789-03-S00N	Construction of Bus Stands at Sub Divisional/Block Level -37-Major Works	442.00	442.00	-	442.00	-	-	-	-	-	-	-	-	-	-
5055-00-789-09-S00N	Construction of weigh-in -motion -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
5055-00-789-10-S00N	Construction of Baglamukhi Ropeways (Nabard Infrastructure Development Assistance) -37-Major Works	50.00	50.00	-	-	-	-	-	50.00	-	-	-	-	-	-
5055-00-789-11-S00N	Construction of Driving Training Test Track -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
5075-60-789-01-S00N	Ropeway and Rapid Transport System -43-Investment	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
5075-60-789-02-S00N	Rope Way and Rapid Transport System (National Bank for Agriculture and Rural Development) -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
5075-60-789-03-S00N	Shimla Innovative Urban Roapway Transport Project -37-Major Works	1.00	1.00	-	-	-	-	-	-	-	-	1.00	-	-	-
	Total : Road Transport	12,621.00	12,621.00	-	12,570.00	-	-	-	50.00	-	-	1.00	-	-	-
	B) Rail Transport														
5002-03-789-01-S00N	Construction of Railway Lines -37-Major Works	600.00	-	600.00	600.00	-	-	-	-	-	-	-	-	-	-
	Total : Rail Transport	600.00	-	600.00	600.00	-	-	-	-	-	-	-	-	-	-
	C) Civil Aviation														
5053-02-789-01-S00N	Construction of Halipads and Airstrips -37-Major Works	76.00	76.00	-	76.00	-	-	-	-	-	-	-	-	-	-
5053-02-789-02-S00N	Development of Airports/Heliports -37-Major Works	28,077.00	28,077.00	-	28,077.00	-	-	-	-	-	-	-	-	-	-
	Total : Civil Aviation	28,153.00	28,153.00	-	28,153.00	-	-	-	-	-	-	-	-	-	-
	Total : Transport	73,265.00	72,466.00	799.00	48,911.00	652.67	948.24	835.32	4,826.45	1,000.92	4,905.20	4,136.70	3,621.43	2,330.33	1,096.74

Scheduled Caste Development Programme 2024-25(State Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
VIII	Telecommunication														
IX	Science & Technology														
3425-60-789-01-S00N	Strengthening of Human Resources -41-Grants-in-Aid General (Salary)	16.00	-	16.00	16.00	-	-	-	-	-	-	-	-	-	-
3425-60-789-02-S00N	Water Management -42-Grants-in-Aid General (Non-Salary)	5.00	-	5.00	5.00	-	-	-	-	-	-	-	-	-	-
3425-60-789-04-S00N	Strengthening of Appropriate Technology Centres for Propagation of Green Building Technology -42-Grants-in-Aid General (Non-Salary)	10.00	-	10.00	10.00	-	-	-	-	-	-	-	-	-	-
3425-60-789-05-S00N	Support to Research and Development Project and Himachal Science Congress -42-Grants-in-Aid General (Non-Salary)	93.00	-	93.00	93.00	-	-	-	-	-	-	-	-	-	-
3425-60-789-06-S00N	Capacity Building -42-Grants-in-Aid General (Non-Salary)	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-	-	-
3425-60-789-07-S00N	Strengthening of Capacity of 15 Identified Marginal Scheduled Castes Families/Farmers -42-Grants-in-Aid General (Non-Salary)	40.00	-	40.00	40.00	-	-	-	-	-	-	-	-	-	-
3425-60-789-08-S00N	Restoration and Mechanization of Traditional Water Mills (Gharats) -36-Minor Works	45.00	-	45.00	45.00	-	-	-	-	-	-	-	-	-	-
3425-60-789-09-S00N	Revival of 10 Natural Springs -21-Maintenance	15.00	-	15.00	15.00	-	-	-	-	-	-	-	-	-	-
	Total : Science & Technology	225.00	-	225.00	225.00	-	-	-	-	-	-	-	-	-	-
X	Information & Technology														
2851-00-789-27-S00N	Himachal State Wide Area Network (Himswan) -20-Other Charges	280.00	-	280.00	280.00	-	-	-	-	-	-	-	-	-	-
2851-00-789-37-S00N	Information Technology and E-Governance -65-Remuneration to Outsource Employees	400.00	-	400.00	400.00	-	-	-	-	-	-	-	-	-	-
	Total : Information Technology	680.00	-	680.00	680.00	-	-	-	-	-	-	-	-	-	-
XI	General Economic Services														
	Secretariat Economic Services														
	i) GAD														
4059-60-789-01-S00N	Construction of Himachal Bhawan at Dawarka (Delhi) -37-Major Works	327.00	327.00	-	327.00	-	-	-	-	-	-	-	-	-	-
	Total : GAD	327.00	327.00	-	327.00	-	-	-	-	-	-	-	-	-	-
	ii) Excise & Taxation														
4059-01-789-10-S00N	Construction of office Buildings -37-Major Works	200.00	-	200.00	-	-	-	-	-	-	-	-	-	90.60	109.40
4216-01-789-04-S00N	Construction of Residential Buildings -37-Major Works	200.00	-	200.00	-	-	-	98.21	-	-	-	-	101.79	-	-
	Total: Excise & Taxation	400.00	-	400.00	-	-	-	98.21	-	-	-	-	101.79	90.60	109.40
	Total Secretariat Economic Services	727.00	327.00	400.00	327.00	-	-	98.21	-	-	-	-	101.79	90.60	109.40
	iii) Food & Civil Supplies														
2408-01-789-01-S25N	Subsidy on Wheat & Rice to Below Poverty Line Families -63-Subsidy	365.00	365.00	-	365.00	-	-	-	-	-	-	-	-	-	-
2408-01-789-02-S00N	Procurement of Pulses, Wheat, Rice, Oils & Iodized Salt on Subsidies -63-Subsidy	4,228.00	4,228.00	-	4,228.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme 2024-25(State Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2408-01-789-03-S00N	Procurement of Sugar -63-Subsidy	1,597.00	1,597.00	-	1,597.00	-	-	-	-	-	-	-	-	-	-
2408-01-789-04-S00N	Subsidy on Wheat & Rice to Below Poverty Line Families -20-Other Charges	50.00	50.00	-	50.00	-	-	-	-	-	-	-	-	-	-
2408-01-789-05-S00N	Himachal Grihani Suvidha Yojna -20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
4408-02-789-01-S00N	Construction of Godowns -37-Major Works	1.00	1.00	-	-	-	-	1.00	-	-	-	-	-	-	-
	Total : Food & Civil Supplies	6,242.00	6,242.00	-	6,241.00	-	-	1.00	-	-	-	-	-	-	-
	iv) Tourism														
3452-01-789-03-S00N	Infrastructure Development Investment Programme for Tourism -44-Grants-in-Aid for Capital Assets	176.00	176.00	-	176.00	-	-	-	-	-	-	-	-	-	-
3452-80-789-02-S00N	Promtion and Publicity of Tourism -09-Advertising & Publicity	126.00	126.00	-	126.00	-	-	-	-	-	-	-	-	-	-
5452-80-789-02-S00N	Nai Raahein Nai Manzilien -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
5452-01-789-01-S00N	ParyatanVikas-37-Major Works	171.00	-	171.00	171.00	-	-	-	-	-	-	-	-	-	-
	Total : Tourism	474.00	303.00	171.00	474.00	-	-	-	-	-	-	-	-	-	-
	V) Planning Departmnet														
5475-00-789-01-S00N (New HOA)	Vidhayak Kshetra Vikas Nidhi Yojna-37 Major Works	3,570.00	-	3,570.00	3,570.00	-	-	-	-	-	-	-	-	-	-
	Total Planning	3,570.00	-	3,570.00	3,570.00	-	-	-	-	-	-	-	-	-	-
	Total : Economic Services	1,47,294.00	1,35,367.00	11,927.00	1,18,358.47	889.38	1,212.18	1,159.40	5,598.84	1,239.90	5,743.50	4,759.02	4,054.36	2,891.07	1,387.88
B	Social Services														
I	Education, Sports, Arts & Culture														
	1. Elementary Education														
2202-01-789-06-S00N	Mid Day Meal	1,954.00	1,954.00	-	1,954.00	-	-	-	-	-	-	-	-	-	-
	<i>20-Other Charges</i>	62.00	62.00	-	62.00	-	-	-	-	-	-	-	-	-	-
	<i>33-Material and Supply</i>	344.00	344.00	-	344.00	-	-	-	-	-	-	-	-	-	-
	<i>99-Honorarium</i>	1,548.00	1,548.00	-	1,548.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-06-S10N	Mid Day Meal	296.00	296.00	-	296.00	-	-	-	-	-	-	-	-	-	-
	<i>21-Maintenance</i>	3.00	3.00	-	3.00	-	-	-	-	-	-	-	-	-	-
	<i>31-Machinery & Equipment</i>	3.00	3.00	-	3.00	-	-	-	-	-	-	-	-	-	-
	<i>33-Material and Supply</i>	230.00	230.00	-	230.00	-	-	-	-	-	-	-	-	-	-
	<i>99-Honorarium</i>	60.00	60.00	-	60.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-12-S00N	Atal Vardi Yojna	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	<i>20-Other Charges</i>	0.50	0.50	-	0.50	-	-	-	-	-	-	-	-	-	-
	<i>33-Material and Supply</i>	0.50	0.50	-	0.50	-	-	-	-	-	-	-	-	-	-
2202-01-789-19-S10N	Samagar Shiksha Abhiyaan -41-Grants-in-Aid General (Salary)	1,360.00	1,360.00	-	1,360.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-21-S10N	Strengthening Teaching Learning and Results for State (Stars Project) -41-Grants-in-Aid General (Salary)	756.00	756.00	-	756.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-22-S00N	Digital Education -20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme 2024-25(State Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay			District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una	
2202-01-789-23-S00N	Reimbursement of Fee of Weaker Section Students in Private School -20-Other Charges	30.00	-	30.00	30.00	-	-	-	-	-	-	-	-	-	-	-
2202-01-789-26-S10N	New India Literacy Programme -42-Grants-in-Aid General (Non-Salary)	4.00	4.00	-	4.00	-	-	-	-	-	-	-	-	-	-	-
2202-01-789-27-S10N	Government Model Primary Schools-33-Material and Supply	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-	-
4202-01-789-03-S00N	Buildings (Middle Schools) -37-Major Works	400.00	400.00	-	399.99	-	-	-	-	-	-	-	0.01	-	-	-
4202-01-789-07-S00N-	Atal Aadarsh Vidhyala 37-Major Works	250.00	250.00	-	250.00	-	-	-	-	-	-	-	-	-	-	-
	Total : Elementary Education	5,077.00	5,047.00	30.00	5,076.99	-	-	-	-	-	-	-	0.01	-	-	-
	2. Secondary Education															
2202-02-789-12-S00N	Srinivasa Ramanujan Student Digital Yojna -20-Other Charges	630.00	630.00	-	630.00	-	-	-	-	-	-	-	-	-	-	-
2202-02-789-16-S10N	Pre-Matric Scholarship to Scheduled Caste Students -40-Scholarships,Stipends&Concess.	84.00	84.00	-	84.00	-	-	-	-	-	-	-	-	-	-	-
2202-02-789-21-S00N	Atal School Vardi Yojna -33-Material and Supply	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
2202-02-789-22-S00N	Hiring of CCTV during Board Examinations -05-office Expenses	30.00	30.00	-	30.00	-	-	-	-	-	-	-	-	-	-	-
2202-02-789-24-S10N	Samagar Shiksha Abhiyaan -42-Grants-in-Aid General (Non-Salary)	879.00	879.00	-	879.00	-	-	-	-	-	-	-	-	-	-	-
2202-02-789-25-S00N	Upgradation/Maintenance of Existing Information Communication Technology Laboratories and Other Laboratory Facilities -20-Other Charges	126.00	126.00	-	126.00	-	-	-	-	-	-	-	-	-	-	-
2202-02-789-26-S00N	Khel Se Swathya Yojna -33-Material and Supply	50.00	50.00	-	50.00	-	-	-	-	-	-	-	-	-	-	-
2202-02-789-27-S00N	C.V. Raman Virtual Class Room	18.00	18.00	-	18.00	-	-	-	-	-	-	-	-	-	-	-
	-05-office Expenses	1.80	1.80	-	1.80	-	-	-	-	-	-	-	-	-	-	-
	-33-Material and Supply	16.20	16.20	-	16.20	-	-	-	-	-	-	-	-	-	-	-
2202-02-789-29-S00N	Kalpana Chawala Chatravriti Yojna -40-Scholarships,Stipends&Concess.	104.00	104.00	-	104.00	-	-	-	-	-	-	-	-	-	-	-
2202-02-789-31-S00N	Swarn Jayanti Super (100) Yojna -20-Other Charges	126.00	126.00	-	126.00	-	-	-	-	-	-	-	-	-	-	-
2202-02-789-33-S00N	Rajiv Gandhi Day Boarding School	63.00	63.00	-	63.00	-	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	12.60	12.60	-	12.60	-	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	6.30	6.30	-	6.30	-	-	-	-	-	-	-	-	-	-	-
	33-Material and Supply	31.50	31.50	-	31.50	-	-	-	-	-	-	-	-	-	-	-
	36-Minor Works	12.60	12.60	-	12.60	-	-	-	-	-	-	-	-	-	-	-
32-2202-02-789-34-S00N-	Mukhya Mantri Protsahan Yojna -40 Scholarship ,Stipens & Concess	39.00	39.00	-	39.00	-	-	-	-	-	-	-	-	-	-	-
32-2202-02-789-35-S00N	Mukhya Mantri Gyanodya Yojna-63-Subsidy	18.00	18.00	-	18.00	-	-	-	-	-	-	-	-	-	-	-
4202-01-789-02-S00N	Building(Secondary Education) -37-Major Works	806.00	806.00	-	-	49.17	63.77	55.45	147.16	49.73	133.07	107.84	66.66	84.79	48.36	
4202-01-789-08-S00N	Rajiv Gandhi Day Boarding Schools 37-Minor Works	567.00	567.00	-	567.00	-	-	-	-	-	-	-	-	-	-	-
	Total : Secondary Education	3,541.00	3,541.00	-	2,735.00	49.17	63.77	55.45	147.16	49.73	133.07	107.84	66.66	84.79	48.36	

Scheduled Caste Development Programme 2024-25(State Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	3. Higher Education														
2202-03-789-04-540N	Post Matric Scholarship to Scheduled Caste Students -40-Scholarships,Stipends&Concess.	1,936.00	1,936.00	-	1,936.00	-	-	-	-	-	-	-	-	-	-
2202-03-789-05-510N	Rashtriya Uchchatar Shiksha Abhiyan (RUSA) -42-Grants-in-Aid General (Non-Salary)	53.00	53.00	-	53.00	-	-	-	-	-	-	-	-	-	-
2202-03-789-08-500N	Bachelor of Vocational Programme -42-Grants-in-Aid General (Non-Salary)	277.00	277.00	-	277.00	-	-	-	-	-	-	-	-	-	-
2202-03-789-09-500N	Khel Se Swasthya Yojna -33-Material and Supply	13.00	13.00	-	13.00	-	-	-	-	-	-	-	-	-	-
2202-03-789-10-500N	C.V. Raman Virtual Class Room	12.00	12.00	-	12.00	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	10.70	10.70	-	10.70	-	-	-	-	-	-	-	-	-	-
	33-Material and Supply	1.30	1.30	-	1.30	-	-	-	-	-	-	-	-	-	-
2202-03-789-11-500N	Promotion of Excellence in Government Colleges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	0.23	0.23	-	0.23	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	0.20	0.20	-	0.20	-	-	-	-	-	-	-	-	-	-
	33-Material and Supply	0.32	0.32	-	0.32	-	-	-	-	-	-	-	-	-	-
	36-Minor Works	0.25	0.25	-	0.25	-	-	-	-	-	-	-	-	-	-
2202-03-789-12-500N	Dr.Yashwant Singh Parmar Rin Yojna-62 Subsidy on Interests	126.00	126.00	-	126.00	-	-	-	-	-	-	-	-	-	-
4202-01-789-05-500N	C/o College Buildings -37-Major Works	1,486.00	1,486.00	-	-	171.00	20.00	260.00	301.00	-	183.00	256.00	60.00	50.00	185.00
	Total : Higher Education	3,904.00	3,904.00	-	2,418.00	171.00	20.00	260.00	301.00	-	183.00	256.00	60.00	50.00	185.00
	4. Technical Education														
2230-03-789-05-500N	Himachal Pradesh Kaushal Vikas Nigam	504.00	504.00	-	504.00	-	-	-	-	-	-	-	-	-	-
	41-Grants-in-Aid General (Salary)	26.00	26.00	-	26.00	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	378.00	378.00	-	378.00	-	-	-	-	-	-	-	-	-	-
	44-Grants-in-Aid for Capital Assets	100.00	100.00	-	100.00	-	-	-	-	-	-	-	-	-	-
4202-02-789-01-500N	Construction of Buildings -37-Major Works	400.00	400.00	-	-	27.00	60.00	30.00	120.00	43.00	40.00	50.00	10.00	-	20.00
4202-02-789-03-500N	Construction of Industrial Training Institute (IT) Buildings -37-Major Works	750.00	750.00	-	59.99	60.00	60.00	40.00	80.01	50.00	140.00	80.00	65.00	65.00	50.00
4202-02-789-06-500N	Construction of Govt Engineering college buildings -37-Major Works	400.00	400.00	-	-	-	-	-	175.00	-	112.00	113.00	-	-	-
	Total : Technical Education	2,054.00	2,054.00	-	563.99	87.00	120.00	70.00	375.01	93.00	292.00	243.00	75.00	65.00	70.00
	5. Language Art & Culture														
2205-00-789-02-500N	Exp.on Operation of Antiquities and Art Treasure Act. 1972 -42-Grants-in-Aid General (Non-Salary)	125.00	-	125.00	125.00	-	-	-	-	-	-	-	-	-	-
2205-00-789-03-500N	Organisation of Cultural Activities -20-Other Charges	125.00	-	125.00	125.00	-	-	-	-	-	-	-	-	-	-
4202-04-789-01-500N	Buildings/Multipurpose Cultural Complex -37-Major Works	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-	-	-
	Total : Language Art & Culture	251.00	-	251.00	251.00	-	-	-	-	-	-	-	-	-	-
	6. Youth Services & Sports														
4202-03-789-01-500N	Buildings -37-Major Works	504.00	504.00	-	503.99	-	-	-	0.01	-	-	-	-	-	-

Scheduled Caste Development Programme 2024-25(State Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay			District-wise Breakup									
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
4202-03-789-03-S00N	Mukhya Mantri Yuva Nirman Yojana -37-Major Works	240.00	240.00	-	240.00	-	-	-	-	-	-	-	-	-	-
	Total : Youth Services & Sports	744.00	744.00	-	743.99	-	-	-	0.01	-	-	-	-	-	-
	Total Education , Sports, Art & Culture	15,571.00	15,290.00	281.00	11,788.97	307.17	203.77	385.45	823.18	142.73	608.07	606.84	201.67	199.79	303.36
II	Health & Family Welfare														
	1. Allopathy														
2210-03-789-03-S10N	Rashtriya Suraksha Beema Yojna -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2210-03-789-04-S00N	National Health Mission -99-Honorarium	1,521.00	1,521.00	-	1,521.00	-	-	-	-	-	-	-	-	-	-
2210-03-789-04-S10N	National Health Mission -42-Grants-in-Aid General (Non-Salary)	1,354.00	1,354.00	-	1,354.00	-	-	-	-	-	-	-	-	-	-
2210-06-789-01-S00N	Acquired Immuno Deficiency Syndrome (AIDS) Control Programme -20-Other Charges	277.00	277.00	-	277.00	-	-	-	-	-	-	-	-	-	-
2210-06-789-02-S10N	Trauma Centre -	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	0.50	0.50	-	0.50	-	-	-	-	-	-	-	-	-	-
	44-Grants-in-Aid for Capiatal Assets	0.50	0.50	-	0.50	-	-	-	-	-	-	-	-	-	-
2210-06-789-03-S00N	Mukhya Mantri Tuberculosis Prevention Scheme -20-Other Charges	50.00	50.00	-	50.00	-	-	-	-	-	-	-	-	-	-
2210-06-789-04-S00N	Mukhya Mantri Aashirwad Yojna -20-Other Charges	200.00	200.00	-	20.00	15.00	15.00	15.00	15.00	15.00	30.00	30.00	15.00	15.00	15.00
2210-06-789-05-S00N	Free Medicines -33-Material and Supply	200.00	200.00	-	30.00	15.00	20.00	20.00	15.00	20.00	20.00	15.00	15.00	15.00	15.00
2210-06-789-06-S00N	Mukhya Mantri Chikitsa Sahayata Kosh -20-Other Charges	150.00	150.00	-	150.00	-	-	-	-	-	-	-	-	-	-
2210-06-789-07-S00N	Himachal Health Care Scheme (Himcare) -20-Other Charges	2,519.00	2,519.00	-	2,519.00	-	-	-	-	-	-	-	-	-	-
2210-06-789-08-S00N	Sahara Yojna -20-Other Charges	1,763.00	1,763.00	-	1,763.00	-	-	-	-	-	-	-	-	-	-
2210-06-789-09-S00N	Sampuran Swasthya Yojna -20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2210-06-789-11-S00N	Samman Yojna -20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2211-00-789-02-S10N	National Ambulance Service (NAS) -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2211-00-789-06-S10N	Ayushman Bharat -Pradhan Mantri Jan Arogya Yojna -42-Grants-in-Aid General (Non-Salary)	140.00	140.00	-	140.00	-	-	-	-	-	-	-	-	-	-
2211-00-789-09-S10N	Pradhan Mantri Ayush Bhart Health Infrastructure Mission 42-GIA Non Salary	169.00	169.00	-	169.00	-	-	-	-	-	-	-	-	-	-
4210-02-789-01-S00N	Rural Health -37-Major Works	1,600.00	1,600.00	-	-	97.60	120.64	110.08	298.08	98.72	264.16	214.08	132.32	168.32	96.00
	Total : Alopathy	9,948.00	9,948.00	-	7,998.00	127.60	155.64	145.08	328.08	133.72	314.16	259.08	162.32	198.32	126.00
	2. Ayush														
4210-04-789-01-S00N	Upgradation of existing Ayush Instition Buildings-37-Major Works	252.00	-	252.00	-	15.37	19.00	17.34	46.94	15.55	41.61	33.72	20.84	26.51	15.12

Scheduled Caste Development Programme 2024-25(State Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
4210-04-789-02-S10N	Upgradation of existing Ayush Institution Buildings -37-Major Works	8.00	8.00	-	8.00	-	-	-	-	-	-	-	-	-	-
4210-04-789-03-S10	Upgradation of existing Ayush Institution Buildings -42 GIA - General Salary	15.00	15.00	-	15.00	-	-	-	-	-	-	-	-	-	-
	Total : Ayush	275.00	23.00	252.00	23.00	15.37	19.00	17.34	46.94	15.55	41.61	33.72	20.84	26.51	15.12
	3. Medical Education & Research														
2210-05-789-02-S10N	Upgradation of Govt. Medical Colleges -33-Material and Supply	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
4210-03-789-01-S00N	Indira Gandhi Medical College	453.00	453.00	-	-	-	-	-	-	-	-	453.00	-	-	-
	31-Machinery & Equipment	53.00	53.00	-	-	-	-	-	-	-	-	53.00	-	-	-
	37-Major Works	400.00	400.00	-	-	-	-	-	-	-	-	400.00	-	-	-
4210-03-789-02-S00N	Dr. Rajendra Prasad Medical College Tanda.	453.00	453.00	-	-	-	-	-	453.00	-	-	-	-	-	-
	31-Machinery & Equipment	171.00	171.00	-	-	-	-	-	171.00	-	-	-	-	-	-
	37-Major Works	282.00	282.00	-	-	-	-	-	282.00	-	-	-	-	-	-
4210-03-789-03-S00N	Medical College, Chamba	126.00	126.00	-	-	-	126.00	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	100.00	100.00	-	-	-	100.00	-	-	-	-	-	-	-	-
	37-Major Works	26.00	26.00	-	-	-	26.00	-	-	-	-	-	-	-	-
4210-03-789-04-S00N	Medical College, Nahan	252.00	252.00	-	-	-	-	-	-	-	-	-	252.00	-	-
	31-Machinery & Equipment	100.00	100.00	-	-	-	-	-	-	-	-	-	100.00	-	-
	37-Major Works	152.00	152.00	-	-	-	-	-	-	-	-	-	152.00	-	-
4210-03-789-05-S00N	Medical College, Hamirpur -37-Major Works	101.00	101.00	-	-	-	-	101.00	-	-	-	-	-	-	-
	31-Machinery & Equipment	61.00	61.00	-	-	-	-	61.00	-	-	-	-	-	-	-
	37-Major Works	40.00	40.00	-	-	-	-	40.00	-	-	-	-	-	-	-
4210-03-789-06-S00N	Lal Bahadur Shastri Government Medical College & Hospital at Ner Chowk -31-Machinery & Equipment	252.00	252.00	-	-	-	-	-	-	-	252.00	-	-	-	-
	31-Machinery & Equipment	200.00	200.00	-	-	-	-	-	-	-	200.00	-	-	-	-
	37-Major Works	52.00	52.00	-	-	-	-	-	-	-	52.00	-	-	-	-
4210-03-789-07-S00N	Himachal Pradesh Government Dental College Shimla -31-Machinery & Equipment	100.00	100.00	-	-	-	-	-	-	-	-	100.00	-	-	-
4210-03-789-08-S00N	Atal Institute of Medical Super Specialities	252.00	252.00	-	-	-	-	-	-	-	252.00	-	-	-	-
	31-Machinery & Equipment	200.00	200.00	-	-	-	-	-	-	-	200.00	-	-	-	-
	37-Major Works	52.00	52.00	-	-	-	-	-	-	-	52.00	-	-	-	-
4210-03-789-09-S10N	Upgradation of Govt. Medical Colleges	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	2.50	2.50	-	2.50	-	-	-	-	-	-	-	-	-	-
	37-Major Works	2.50	2.50	-	2.50	-	-	-	-	-	-	-	-	-	-
	Total : Medical Education & Research	1,995.00	1,995.00	-	6.00	-	126.00	101.00	453.00	-	504.00	553.00	252.00	-	-
	Total : Health & Family Welfare	12,218.00	11,966.00	252.00	8,027.00	142.97	300.64	263.42	828.02	149.27	859.77	845.80	435.16	224.83	141.12
III	Water Supply, Sanitation, Housing, Urban Dev.														
	1. Urban Water Supply														

Scheduled Caste Development Programme 2024-25(State Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
4215-01-789-01-S00N	Urban Water Supply Schemes in Various Districts -37-Major Works	1,134.00	1,134.00	-	239.34	88.20	252.00	35.28	312.48	-	20.16	7.56	52.92	100.86	25.20
	Total : Urban Water Supply	1,134.00	1,134.00	-	239.34	88.20	252.00	35.28	312.48	-	20.16	7.56	52.92	100.86	25.20
	2. Rural Water Supply														
4215-01-789-02-S00N	Rural Water Supply Schemes in Various Districts -37-Major Works	327.00	-	327.00	315.98	-	-	-	-	-	-	11.00	-	-	0.02
4215-01-789-03-S00N	Hand Pumps -37-Major Works	100.00	100.00	-	100.00	-	-	-	-	-	-	-	-	-	-
4215-01-789-04-S00N	Rural infrastructure Development Fund (RIDF)/ National Bank for Agriculture and Rural Development (NABARD) -37-Major Works	6,300.00	6,300.00	-	6,300.00	-	-	-	-	-	-	-	-	-	-
4215-01-789-08-S10N	Jal Jeevan Mission -37-Major Works	756.00	756.00	-	756.00	-	-	-	-	-	-	-	-	-	-
4215-01-789-09-S00N	Chief Minister Rural Drinking Water Supply Scheme-Externally Aided Project (National Development Bank) -37-Major Works	2,519.00	2,519.00	-	2,519.00	-	-	-	-	-	-	-	-	-	-
4215-01-789-10-S00N	Shifting of Energy Efficiency Pumps for Various Water Supply Schemes -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
4215-01-789-11-S00N	Remodelling/Renovation of Old Water Supply Schemes -37-Major Works	2,519.00	2,519.00	-	-	153.66	189.93	173.31	469.29	155.42	415.89	337.03	208.32	265.00	151.15
	Total : Rural Water Supply	12,522.00	12,195.00	327.00	9,991.98	153.66	189.93	173.31	469.29	155.42	415.89	348.03	208.32	265.00	151.17
	3. Sewerage Schemes														
2215-02-789-02-S00N	Maintenance and Repair of Sewerage Schemes -21-Maintenance	630.00	630.00	-	630.00	-	-	-	-	-	-	-	-	-	-
4215-02-789-02-S00N	Drainage Sanitation Sewerage Schemes in Various Districts -37-Major Works	500.00	500.00	-	255.08	16.73	20.04	60.27	26.86	26.80	33.55	33.60	16.77	10.14	0.16
4215-02-789-03-S00N	Drainage Sanitation Sewerage Schemes in Various Districts -37-Major Works	2,500.00	2,500.00	-	2,500.00	-	-	-	-	-	-	-	-	-	-
4215-02-789-04-S00N	Sewerage Schemes in Rural Areas (Under Rural Infrastructure Development Fund) -37-Major Works	304.00	304.00	-	46.85	-	75.00	-	74.71	-	87.64	19.80	-	-	-
	Total : Sewerage Schemes	3,934.00	3,934.00	-	3,431.93	16.73	95.04	60.27	101.57	26.80	121.19	53.40	16.77	10.14	0.16
	Total Water Supply & Sanitation	17,590.00	17,263.00	327.00	13,663.25	258.59	536.97	268.86	883.34	182.22	557.24	408.99	278.01	376.00	176.53
	4. Housing														
	A) Pooled Govt. Housing														
4216-01-789-01-S00N	Government Residential Buildings -37-Major Works	300.00	-	300.00	161.31	9.15	-	10.32	27.93	9.26	24.77	20.07	12.41	15.78	9.00
4216-01-789-02-S00N	Construction of Pooled Government Residential Accommodation of General Administration Department -37-Major Works	202.00	202.00	-	202.00	-	-	-	-	-	-	-	-	-	-
	Total : Pooled Govt. Housing	502.00	202.00	300.00	363.31	9.15	-	10.32	27.93	9.26	24.77	20.07	12.41	15.78	9.00
	B) Rural Housing														
2216-03-789-04-S00N	Mukhya Mantri Awaz Yojna -42-Grants-in-Aid General (Non-Salary)	252.00	252.00	-	252.00	-	-	-	-	-	-	-	-	-	-
	Total : Rural Housing	252.00	252.00	-	252.00	-	-	-	-	-	-	-	-	-	-
	C) Police Housing														

Scheduled Caste Development Programme 2024-25(State Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2055-00-789-02-S00N	Security Related Expenditure -99-Honorarium	29.00	29.00	-	29.00	-	-	-	-	-	-	-	-	-	-
4055-00-789-01-S10N	Expenditure Modernisation of Police Force -31-Machinery & Equipment	12.00	12.00	-	12.00	-	-	-	-	-	-	-	-	-	-
4055-00-789-04-S00N	Police Housing	750.00	750.00	-	280.00	30.00	10.00	101.31	98.69	-	20.00	70.00	10.00	50.00	80.00
	31-Machinery & Equipment	250.00	250.00	-	250.00	-	-	-	-	-	-	-	-	-	-
	37-Major Works	500.00	500.00	-	30.00	30.00	10.00	101.31	98.69	-	20.00	70.00	10.00	50.00	80.00
4055-00-789-06-S00N	Crime Controll Tracking And Networking System (CCTNS) 31-Machinery & Equipment	43.00	43.00	-	43.00	-	-	-	-	-	-	-	-	-	-
	Total : Police Housing	834.00	834.00	-	364.00	30.00	10.00	101.31	98.69	-	20.00	70.00	10.00	50.00	80.00
	D) Forensic Lab														
4055-00-789-03-S00N	Buildings (Forensic Science)	11.00	11.00	-	10.00	1.00	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	10.00	10.00	-	10.00	-	-	-	-	-	-	-	-	-	-
	37-Major Works	1.00	1.00	-	-	1.00	-	-	-	-	-	-	-	-	-
	Total : Forensic Sciences	11.00	11.00	-	10.00	1.00	-	-	-	-	-	-	-	-	-
	Total Police & Forensic Housing	845.00	845.00	-	374.00	31.00	10.00	101.31	98.69	-	20.00	70.00	10.00	50.00	80.00
	Total: Housing	1,599.00	1,299.00	300.00	989.31	40.15	10.00	111.63	126.62	9.26	44.77	90.07	22.41	65.78	89.00
	5. Urban Development														
2217-04-789-10-S10N	Deendayal Antyodaya Yojna-National Urban Livelihood Mission (Day-Nulm) -42-Grants-in-Aid General (Non-Salary)	19.00	19.00	-	19.00	-	-	-	-	-	-	-	-	-	-
2217-80-789-01-S10N	Atal Mission for Rejuvenation and Urban Trans Formation (Amrut) -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2217-80-789-03-S10N	Swachhh Bharat Mission -42-Grants-in-Aid General (Non-Salary)	10.00	10.00	-	10.00	-	-	-	-	-	-	-	-	-	-
2217-80-789-04-S10N	Pradhan Mantri Awas Yojna -Housing for All(Urban) -44-Grants-in-Aid for Capital Assets	180.00	180.00	-	180.00	-	-	-	-	-	-	-	-	-	-
2217-80-789-05-S00N	Atal Shreshth Shehar Yojna -44-Grants-in-Aid for Capital Assets	100.00	100.00	-	100.00	-	-	-	-	-	-	-	-	-	-
2217-80-789-06-S00N	Construction of Parking -44-Grants-in-Aid for Capital Assets	125.00	125.00	-	125.00	-	-	-	-	-	-	-	-	-	-
2217-80-789-07-S00N	Grant to Municipal Cooperation for capital Assets-44-Grants-in-Aid for Capital Assets	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2217-80-789-10-S00N	Preparation of Development Plan for Municipalities -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2217-80-789-11-S00N	Consultancy of Private Public Partnership Based Projects -42-Grants-in-Aid General (Non-Salary)	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
2217-80-789-12-S00N	Mukhya Mantri Shehari Ajiveeka Guarantee Yojna -42-Grants-in-Aid General (Non-Salary)	100.00	100.00	-	100.00	-	-	-	-	-	-	-	-	-	-
2217-80-789-13-S00N	Merge area Grant to Municipalities -44-Grants-in-Aid for Capital Assets	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2217-80-789-17-S10N	Smart City Mission Dharmshala -44-Grants-in-Aid for Capital Assets	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme 2024-25(State Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2217-80-789-18-S10N	Smart City Mission Shimla -44-Grants-in-Aid for Capital Assets	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
4217-01-789-01-S00N	Equity/Investment in Shimla Jal Prabandhan Nigam Limited (SJPNL) -43-Investment	1,510.00	1,510.00	-	1,510.00	-	-	-	-	-	-	-	-	-	-
	Total : Urban Development	2,055.00	2,055.00	-	2,055.00	-	-	-	-	-	-	-	-	-	-
	6. Town & Country Planning														
4217-03-789-01-S00N (New HOA)	Integrated Development of Small & Medium Town-37- Major Works	180.00	-	180.00	180.00	-	-	-	-	-	-	-	-	-	-
	Total : Water Supply, Sanitation, Urban Development, Housing	21,424.00	20,617.00	807.00	16,887.56	298.74	546.97	380.49	1,009.96	191.48	602.01	499.06	300.42	441.78	265.53
IV	7. Information & Publicity														
4220-60-789-01-S00N	Construction of office Buildings -37-Major Works	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
	Total : Information & Publicity	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
V	Welfare of SCs/STs/ OBCs														
	1. Welfare of Scheduled Castes														
2225-01-789-05-S00N	Swaran Jyanti Ashray Yojna -63-Subsidy	1,800.00	1,800.00	-	-	109.80	135.72	123.84	335.34	111.06	297.18	240.84	148.86	189.36	108.00
2225-01-789-10-S00N	Mukhyamantri Adarsh Gram Yojna -20-Other Charges	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-	-	-
2225-01-789-11-S00N	Follow-Up Programme -20-Other Charges	144.00	-	144.00	-	8.78	10.86	9.91	26.83	8.88	23.77	19.27	11.91	15.15	8.64
2225-01-789-12-S00N	Computer Application Programme -20-Other Charges	126.00	126.00	-	126.00	-	-	-	-	-	-	-	-	-	-
2225-01-789-13-S50N	Compensation to Victims of Atrocities -20-Other Charges	154.00	154.00	-	154.00	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
	09-Advertising & Publicity	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	152.97	152.97	-	152.97	-	-	-	-	-	-	-	-	-	-
	65-Remuneration to Outsource Employees	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
2225-01-789-14-S50N	Protection of Civil Right (Pcr) Act -20-Other Charges	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
2225-01-789-15-S50N	Award for Inter Caste Marriage -20-Other Charges	250.00	250.00	-	250.00	-	-	-	-	-	-	-	-	-	-
2225-01-789-16-S00N	Matching State Share for Various Centrally Sponsored Schemes -20-Other Charges	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-	-	-
2225-02-789-45-S00N	Mahila Awas Yojna -63 Subsidy	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-	-	-
2225-04-789-01-S10N	Pradhan Mantri Jan Vikas Karyakram-44-Grants-in-Aid for Capital Assets	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
4225-01-789-02-S00N	Construction of Departmental/Other Buildings for Welfare of Scheduled Castes -37-Major Works	273.00	-	273.00	-	-	-	-	-	151.00	-	62.00	60.00	-	-
4225-80-789-01-S50N	Construction of Girls Hostels -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	Total : Welfare of SCs	2,757.00	2,337.00	420.00	540.00	118.58	146.58	133.75	362.17	270.94	320.95	322.11	220.77	204.51	116.64
	2. Social Welfare														

Scheduled Caste Development Programme 2024-25(State Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2235-01-789-01-S00N	Disabled Rehabilitation	3,127.55	3,127.55	-	3,127.55	-	-	-	-	-	-	-	-	-	-
	16-Social Security Pension	3,126.55	3,126.55	-	3,126.55	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2235-60-789-02-S00N	Widow Pension Under Social Security Scheme	5,226.36	5,226.36	-	5,226.36	-	-	-	-	-	-	-	-	-	-
	16-Social Security Pension	5,225.36	5,225.36	-	5,225.36	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2235-60-789-03-S00N	Old Age Pension	20,157.32	20,157.32	-	20,157.32	-	-	-	-	-	-	-	-	-	-
	16-Social Security Pension	20,156.32	20,156.32	-	20,156.32	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2235-60-789-04-S00T	Old Age Pension	3,549.68	3,549.68	-	3,549.68	-	-	-	-	-	-	-	-	-	-
	16-Social Security Pension	3,548.68	3,548.68	-	3,548.68	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2235-60-789-05-S00T	Indira Gandhi National Widow Pension Under Social Security Scheme	961.64	961.64	-	961.64	-	-	-	-	-	-	-	-	-	-
	16-Social Security Pension	960.64	960.64	-	960.64	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2235-60-789-05-S00T	Indira Gandhi National Disable Pension Under Social Security Scheme	43.45	43.45	-	43.45	-	-	-	-	-	-	-	-	-	-
	16-Social Security Pension	42.45	42.45	-	42.45	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	Total : Social Welfare	33,066.00	33,066.00	-	33,066.00	-	-	-	-	-	-	-	-	-	-
	3. Equity Contribution for SC/ST Development Corporation														
4225-01-789-01-S00N	Investments in Schedule Caste Corporation -43-Investment	200.00	-	200.00	200.00	-	-	-	-	-	-	-	-	-	-
6225-01-789-02-S00N	Interest Free Loans to Children of IRDP Families for Higher Studies. -48-Loans	3.00	3.00	-	3.00	-	-	-	-	-	-	-	-	-	-
	Total : Equity Contribution for SC/ST Development Corporation	203.00	3.00	200.00	203.00	-	-	-	-	-	-	-	-	-	-
	Total : Welfare of SCs/OBCs/ Minorities	36,026.00	35,406.00	620.00	33,809.00	118.58	146.58	133.75	362.17	270.94	320.95	322.11	220.77	204.51	116.64
VI	Labour Welfare														
	1. Labour & Employment														
2230-02-789-01-S00N	Unemployment Allowance	605.00	605.00	-	605.00	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	09-Advertising & Publicity	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	10-Hospitality & Ent.Expenses	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	476.00	476.00	-	476.00	-	-	-	-	-	-	-	-	-	-
	65-Remuneration to Outsource Employees	125.00	125.00	-	125.00	-	-	-	-	-	-	-	-	-	-
2230-03-789-06-S00N	Skill Development Allowance	1,360.00	1,360.00	-	1,360.00	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	09-Advertising & Publicity	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme 2024-25(State Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup											
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una	
	10-Hospitality & Ent.Expenses	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	1,356.00	1,356.00	-	1,356.00	-	-	-	-	-	-	-	-	-	-	-
	Total Labour & Employment	1,965.00	1,965.00	-	1,965.00	-	-	-	-	-	-	-	-	-	-	-
	Total : Labour Welfare	1,965.00	1,965.00	-	1,965.00	-	-	-	-	-	-	-	-	-	-	-
VII	Women & Child Welfare Development including Nutrition															
	1. Child Welfare															
2235-02-789- 01-S00N	Integrated Child Development Scheme	2,267.00	2,267.00	-	2,267.00	-	-	-	-	-	-	-	-	-	-	-
	01-Salaries(PV)	2,168.00	2,168.00	-	2,168.00	-	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	2.00	2.00	-	2.00	-	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	50.00	50.00	-	50.00	-	-	-	-	-	-	-	-	-	-	-
	06-Medical Reimbursement	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-	-
	07-Rent, Rates & Taxes	30.00	30.00	-	30.00	-	-	-	-	-	-	-	-	-	-	-
	10-Hospitality & Ent.Expenses	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-	-
	30-Motor Vehicles (Outsourced Vehicles/Pol/Repairs)	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-	-
	65-Remuneration to outsource employee	2.00	2.00	-	2.00	-	-	-	-	-	-	-	-	-	-	-
2235-02-789- 01-S10N	Integrated Child Development Scheme	896.00	896.00	-	896.00	-	-	-	-	-	-	-	-	-	-	-
	01-Salaries	250.00	250.00	-	250.00	-	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	0.75	0.75	-	0.75	-	-	-	-	-	-	-	-	-	-	-
	04-Liveries	10.13	10.13	-	10.13	-	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	70.00	70.00	-	70.00	-	-	-	-	-	-	-	-	-	-	-
	06-Medical Reimbursement	20.00	20.00	-	20.00	-	-	-	-	-	-	-	-	-	-	-
	07-Rent, Rates & Taxes	15.00	15.00	-	15.00	-	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	20.00	20.00	-	20.00	-	-	-	-	-	-	-	-	-	-	-
	30-Motor Vehicles (Outsourced Vehicles/Pol/Repairs)	15.00	15.00	-	15.00	-	-	-	-	-	-	-	-	-	-	-
	33-Material and Supply	30.00	30.00	-	30.00	-	-	-	-	-	-	-	-	-	-	-
	99-Honorarium	465.12	465.12	-	465.12	-	-	-	-	-	-	-	-	-	-	-
2235-02-789- 03-S10N	Nutrition Provision under Rajiv gandhi Scheme for Empowerment of adoloscent Girls (SABLA) 20-Other Charges	12.00	12.00	-	12.00	-	-	-	-	-	-	-	-	-	-	-
2235-02-789- 06-S00N	Beti Hai Anmol -20-Other Charges	327.00	327.00	-	327.00	-	-	-	-	-	-	-	-	-	-	-
2235-02-789- 25-S00N	Rehabilitation Support to Minor Victims of Rape, Child Abuse & Objectification Background -20-Other Charges	80.00	80.00	-	80.00	-	-	-	-	-	-	-	-	-	-	-
2235-02-789- 27-S00N	Bal Poshahar -33-Material and Supply	756.00	756.00	-	756.00	-	-	-	-	-	-	-	-	-	-	-
2235-02-789- 28-S00N	Honorarium to Anganwari Workers/Helpers. -99-Honorarium	4,964.00	4,964.00	-	4,964.00	-	-	-	-	-	-	-	-	-	-	-
2235-02-789- 31-S10N	National Creche Scheme	9.00	9.00	-	9.00	-	-	-	-	-	-	-	-	-	-	-
	41-Grants-in-Aid General (Salary)	4.00	4.00	-	4.00	-	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-	-
2235-02-789- 41-S00N	Mukhya Mantri Sukh Aashray Kosh-20- Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme 2024-25(State Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2235-02-789-49 S00N	Mukhya Mantri Sukh Ashray Scheme 20-Other Charges	300.00	300.00	-	300.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-50 S00N	Indira Gandhi Matri Shishu Sankalp Yojna-20 Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	Total : Child Welfare	9,613.00	9,613.00	-	9,613.00	-	-	-	-	-	-	-	-	-	-
	2. Women Welfare														
2059-01-789-04-S10N	Maintenance of Government Owned Anganwari Centres -21-Maintenance	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-07-S00N	Mukhya Mantri Kanya Daan Yojna -20-Other Charges	302.00	302.00	-	302.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-09-S00N	Widow Remarriage Scheme -20-Other Charges	55.00	55.00	-	55.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-10-S00N	Vishesh Mahila Uthan Yojna -20-Other Charges	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-13-S00N	Mother Teresa Yojna -20-Other Charges	252.00	252.00	-	252.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-16-S00N	Women Development Corporation -42-Grants-in-Aid General (Non-Salary)	10.00	10.00	-	10.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-20-S00N	Intigrated Child Protection Scheme42-Grants-in-Aid General (Non-Salary)	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-20-S10N	Intigrated Child Protection Scheme42-Grants-in-Aid General (Non-Salary)	92.00	92.00	-	92.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-21-S10N	Pradhan Mantri Matru Vandana Yojna -20-Other Charges	68.00	68.00	-	68.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-22-S10N	Poshan Abhiyan -20-Other Charges	93.00	93.00	-	93.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-29-S00N	Sashakt Mahila Yojana -20-Other Charges	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-30-S00N	Vo Din -09-Advertising & Publicity	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-32-S00N	Marriage Grants to Girls -20-Other Charges	790.00	790.00	-	790.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-37-S10N	Shakti Sadan 41-Grants-in-Aid General (Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	41-Grants-in-Aid General (Salary)	0.75	0.75	-	0.75	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	0.25	0.25	-	0.25	-	-	-	-	-	-	-	-	-	-
2235-02-789-38-S10N	Sakhi Niwas 07-Rent, Rates & Taxes	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
	07-Rent, Rates & Taxes	0.50	0.50	-	0.50	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	0.50	0.50	-	0.50	-	-	-	-	-	-	-	-	-	-
	65-Remuneration to Outsource Employees	4.00	4.00	-	4.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-39-S10N	Hub for empowerment of Women - 01-Salaries	11.00	11.00	-	11.00	-	-	-	-	-	-	-	-	-	-
	01-Salaries	0.10	0.10	-	0.10	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	1.80	1.80	-	1.80	-	-	-	-	-	-	-	-	-	-
	07-Rent, Rates & Taxes	0.10	0.10	-	0.10	-	-	-	-	-	-	-	-	-	-
	65-Remuneration to Outsource Employees	9.00	9.00	-	9.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-44 S00N	Self employment to women-20 Other Charges	6.00	6.00	-	6.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme 2024-25(State Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay			District-wise Breakup									
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
4235-02-789-01-S00N	Multipurpose Community/Aganwari Cetnre -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
4235-02-789-01-S10N	Multipurpose Community/Aganwari Cetnre -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
4235-02-789-04-S10N	Construction of Suklh Ashray Bhawan - 37-Major Works	630.00	630.00	-	630.00	-	-	-	-	-	-	-	-	-	-
4235-02-789-09-S10N	Swachata Action Plan Under Anganwadi Service Scheme-37 Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	Total : Women Welfare	2,423.00	2,423.00	-	2,423.00	-	-	-	-	-	-	-	-	-	-
	3. Special Nutrition Programme														
2236-02-789-01-S10N	Special Nutrition Programme for Scheduled Caste. -33-Material and Supply	199.00	199.00	-	199.00	-	-	-	-	-	-	-	-	-	-
	Total : Women & Child Development including Nutrition	12,235.00	12,235.00	-	12,235.00	-	-	-	-	-	-	-	-	-	-
	Total Social Services	99,444.00	97,484.00	1,960.00	84,717.53	867.46	1,197.96	1,163.11	3,023.33	754.42	2,390.80	2,273.81	1,158.02	1,070.91	826.65
C	General Services														
	Administrative Services														
	1. Pooled Non Residential Govt. Buildings														
4059-01-789-01-S00N	Pooled Non Resi. Buildings. -37-Major Works	550.00	150.00	400.00	308.68	12.20	26.39	13.76	37.26	12.34	33.02	56.77	16.54	21.04	12.00
	Total Pooled Non Residential Govt. Buildings	550.00	150.00	400.00	308.68	12.20	26.39	13.76	37.26	12.34	33.02	56.77	16.54	21.04	12.00
	2. Judiciary														
4059-01-789-02-S00N	Upgradation of Judiciary Infrastructure - 37-Major Works	3.00	3.00	-	3.00	-	-	-	-	-	-	-	-	-	-
4059-01-789-02-S10N	Upgradation of Judiciary Infrastructure - 37-Major Works	1.00	1.00	-	-	-	-	-	-	-	-	-	-	-	1.00
4059-01-789-03-S00N	Judicial Academy -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
4059-01-789-04-S00N	National Law University -37-Major Works	126.00	126.00	-	126.00	-	-	-	-	-	-	-	-	-	-
4059-01-789-11-S00N	Alternate Dispute Resolution (ADR) Centres -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	Total : Judiciary	132.00	132.00	-	131.00	-	-	-	-	-	-	-	-	-	1.00
	3. Fire Services														
4070-00-789-01-S00N	Capital Works of Fire Services Department	200.00	-	200.00	50.00	-	75.00	-	-	-	-	-	-	-	75.00
	31-Machinery & Equipment	50.00	-	50.00	50.00	-	-	-	-	-	-	-	-	-	-
	37-Major Works	150.00	-	150.00	-	-	75.00	-	-	-	-	-	-	-	75.00
	Total: Fire Services	200.00	-	200.00	50.00	-	75.00	-	-	-	-	-	-	-	75.00
	4. Vigilance														
4055-00-789-05-S00N	Capital Outlay of Vigilance Department - 37-Major Works	50.00	50.00	-	-	50.00	-	-	-	-	-	-	-	-	-
	Total: Vigilance	50.00	50.00	-	-	50.00	-	-	-	-	-	-	-	-	-
	5. Home Guards														
4070-00-789-03-S00N	Capital Works of Home Gaurds Department -37-Major Works	200.00	200.00	-	-	153.07	-	-	-	-	-	46.93	-	-	-
	Total : Home Guard	200.00	200.00	-	-	153.07	-	-	-	-	-	46.93	-	-	-
	6. Prison														

Scheduled Caste Development Programme 2024-25(State Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
4059-01-789- 05-S00N	Buildings (Jail Department) -37-Major Works	300.00	300.00	-	300.00	-	-	-	-	-	-	-	-	-	-
	Total : Prison	300.00	300.00	-	300.00	-	-	-	-	-	-	-	-	-	-
	8. Election														
4059-01-789- 08-S00N	Construction of Buildings -37-Major Works	25.00	25.00	-	-	-	-	-	-	-	-	25.00	-	-	-
	Total Election	25.00	25.00	-	-	-	-	-	-	-	-	25.00	-	-	-
	9. Printing & Stationery														
4058-00-789- 01-S00N	Construction of Buildings -31-Machinery & Equipment	125.00	125.00	-	125.00	-	-	-	-	-	-	-	-	-	-
	Total : Printing & Stationery	125.00	125.00	-	125.00	-	-	-	-	-	-	-	-	-	-
	Total: General Services	1,582.00	982.00	600.00	914.68	215.27	101.39	13.76	37.26	12.34	33.02	128.70	16.54	21.04	88.00
	Grand Total	2,48,320.00	2,33,833.00	14,487.00	2,03,990.68	1,972.11	2,511.53	2,336.27	8,659.43	2,006.66	8,167.32	7,161.53	5,228.92	3,983.02	2,302.53

Scheduled Caste Development Programme 2024-25(Central Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	1. Centrally Sponsored Schemes														
A	ECONOMIC SERVICES														
I	Agriculture & Allied Activities														
	1. Agriculture														
2401-00-789-25-C90N	Rashtriya Krishi Vikas Yojna (Agriculture) -20-Other Charges	504.00	504.00	-	504.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-33-C90N	National Mission on Extension & Technology -20-Other Charges	389.00	389.00	-	389.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-35-C90N	National Mission on Sustainable Agriculture -20-Other Charges	202.00	202.00	-	202.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-36-C90N	National Food Security Mission (NFSM) -20-Other Charges	250.00	250.00	-	250.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-48-C90N	Sub-Mission on seeds and planting material 63-Subsidy	266.00	266.00	-	266.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-49-C90N	Sub-Mission on Agriculture Mechanization -63-Subsidy	630.00	630.00	-	630.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-50-C90N	Parmpragat Krishi Vikas Yojna 20-Other Charges	195.00	195.00	-	195.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-51-C90N	National Project on Soil Health and Fertility 20-Other Charges	50.00	50.00	-	50.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-52-C90N	National Bamboo Mission - 20-Other Charges	30.00	30.00	-	30.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-72-C90N	National Egoernance Plan Agriculture -20-Other Charges	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-76-C90N	Submission on agroforestry(SMAF) -20-OC	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-77-C90N	National Mission on Natural Farming (NMNF) -20-Other Charges	200.00	200.00	-	200.00	-	-	-	-	-	-	-	-	-	-
	Total: Agriculture	2,766.00	2,766.00	-	2,766.00	-	-	-	-	-	-	-	-	-	-
	2. Horticulture														
2401-00-789-38-C90N	Mission for Integrated Development of Horticulture -63-Subsidy	1,000.00	1,000.00	-	1,000.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-55-C90N	Sub-Mission on Agricultural Mechanization (SMAM) -63-Subsidy	112.00	112.00	-	112.00	-	-	-	-	-	-	-	-	-	-
	Total : Horticulture	1,112.00	1,112.00	-	1,112.00	-	-	-	-	-	-	-	-	-	-
	3. Soil & Water Conservation														
2402-00-789-05-C90N	Pradhan Mantri Krishi Sinchayee Yojna (PMKSY)	504.00	504.00	-	504.00	-	-	-	-	-	-	-	-	-	-
	<i>20-Other Charges</i>	10.00	10.00	-	10.00	-	-	-	-	-	-	-	-	-	-
	<i>36-Minor Works</i>	192.00	192.00	-	192.00	-	-	-	-	-	-	-	-	-	-
	<i>63-Subsidy</i>	302.00	302.00	-	302.00	-	-	-	-	-	-	-	-	-	-
	Total : Soil & Water Conservation	504.00	504.00	-	504.00	-	-	-	-	-	-	-	-	-	-
	4. Animal Husbandry														
2403-00-789-11-C00N	Assistance of States for Control of Animal Diseases(ASCAD)-15 Training	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
2403-00-789-11-C50N	Assistance of States for Control of Animal Diseases(ASCAD)	0.05	0.05	-	0.05	-	-	-	-	-	-	-	-	-	-
	<i>05-office Expenses</i>	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
	<i>31-Machinery & Equipment</i>	0.02	0.02	-	0.02	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme 2024-25(Central Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup											
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una	
	33-Material And Supply	0.02	0.02	-	0.02	-	-	-	-	-	-	-	-	-	-	-
2403-00-789-11-C60N	Assistance of States for Control of Animal Diseases(ASCAD)	0.05	0.05	-	0.05	-	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	0.02	0.02	-	0.02	-	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	0.02	0.02	-	0.02	-	-	-	-	-	-	-	-	-	-	-
2403-00-789-11-C90N	Assistance of States for Control of Animal Diseases(ASCAD)	37.68	37.68	-	37.68	-	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	15.00	15.00	-	15.00	-	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	21.68	21.68	-	21.68	-	-	-	-	-	-	-	-	-	-	-
2403-00-789-12-C00N	National Project on Zero Rinderpest Eradication Programme -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
2403-00-789-14-C50N	Grant-in-Aid to Veterinary Council	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-	-
	41-Grants-in-Aid General (Salary)	2.50	2.50	-	2.50	-	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	2.50	2.50	-	2.50	-	-	-	-	-	-	-	-	-	-	-
2403-00-789-15-C00N	Live Stock Census -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
2403-00-789-16-C00N	Peste Des Petits Ruminants-Control Programme	16.98	16.98	-	16.98	-	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	0.50	0.50	-	0.50	-	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	0.50	0.50	-	0.50	-	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	2.00	2.00	-	2.00	-	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	13.98	13.98	-	13.98	-	-	-	-	-	-	-	-	-	-	-
2403-00-789-20-C35N	National Livestock Mission -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
2403-00-789-20-C50N	National Livestock Mission -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
2403-00-789-20-C90N	National Livestock Mission -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
2403-00-789-22-C00N	FOOT AND MOUTH DISEASE CONTROL PROGRAMME	38.60	38.60	0.00	38.60	-	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	0.10	0.10	-	0.10	-	-	-	-	-	-	-	-	-	-	-
	09-Advertising & publicity	0.10	0.10	-	0.10	-	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	10.00	10.00	-	10.00	-	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	28.40	28.40	-	28.40	-	-	-	-	-	-	-	-	-	-	-
2403-00-789-29-C90N	MOBILE VETERINARY CLINIC UNIT	202.70	202.70	0.00	202.70	-	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	0.10	0.10	-	0.10	-	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	1.99	1.99	-	1.99	-	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	199.61	199.61	-	199.61	-	-	-	-	-	-	-	-	-	-	-
2403-00-789-30-C00N	CLASSIC SWINE FEVER CONTROL PROGRAMME	0.93	0.93	0.00	0.93	-	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	0.10	0.10	-	0.10	-	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	0.10	0.10	-	0.10	-	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	0.10	0.10	-	0.10	-	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	0.63	0.63	-	0.63	-	-	-	-	-	-	-	-	-	-	-
	Total : Animal Husbandry	307.00	307.00	-	307.00	-	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme 2024-25(Central Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup											
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una	
	5. Fisheries			-												
2405-00-789-10-C00N	Pradhan Mantri Matsya Sampada Yojna -20-Other Charges	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-	-
2405-00-789-10-C53N	Pradhan Mantri Matsya Sampada Yojna -63-Subsidy	40.99	40.99	-	40.99	-	-	-	-	-	-	-	-	-	-	-
2405-00-789-10-C90N	Pradhan Mantri Matsya Sampada Yojna -63-Subsidy	153.00	153.00	-	153.00	-	-	-	-	-	-	-	-	-	-	-
	Total : Fisheries	194.00	194.00	-	194.00	-	-	-	-	-	-	-	-	-	-	-
	6. Forestry & Wild Life															
2406-01-789-07-C90N	Integrated Forest Protection Scheme	126.00	126.00	-	126.00	-	-	-	-	-	-	-	-	-	-	-
	<i>05-office Expenses</i>	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-	-
	<i>20-Other Charges</i>	10.00	10.00	-	10.00	-	-	-	-	-	-	-	-	-	-	-
	<i>31-Machinery & Equipment</i>	6.00	6.00	-	6.00	-	-	-	-	-	-	-	-	-	-	-
	<i>33-Material And Supply</i>	30.00	30.00	-	30.00	-	-	-	-	-	-	-	-	-	-	-
	<i>36-Minor Works</i>	75.00	75.00	-	75.00	-	-	-	-	-	-	-	-	-	-	-
2406-01-789-09-C90N	National Afforestation Programme (Nap) -20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
2406-01-789-11-C90N	Mission on Agro-Forestry Under National Mission for Sustainable Agriculture	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
	<i>20-Other Charges</i>	0.10	0.10	-	0.10	-	-	-	-	-	-	-	-	-	-	-
	<i>33-Material And Supply</i>	0.30	0.30	-	0.30	-	-	-	-	-	-	-	-	-	-	-
	<i>36-Minor Works</i>	0.60	0.60	-	0.60	-	-	-	-	-	-	-	-	-	-	-
2406-01-789-26-C90N	National Mission for Green India -20-Other Charges	431.00	431.00	-	431.00	-	-	-	-	-	-	-	-	-	-	-
	Total : Forestry & Wild Life	559.00	559.00	-	559.00	-	-	-	-	-	-	-	-	-	-	-
	7. Cooperation															
2425-00-789-07-C00N	Computerisation of Primary Agriculture Credit Societies -63-Subsidy	250.00	250.00	-	250.00	-	-	-	-	-	-	-	-	-	-	-
	Total : Cooperation	250.00	250.00	-	250.00	-	-	-	-	-	-	-	-	-	-	-
	Total : Agriculture & Allied Activities	5,692.00	5,692.00	-	5,692.00	-	-	-	-	-	-	-	-	-	-	-
II	Rural Development															
	1. Rural Development															
2216-03-789-06-C90N	Pradhan Mantri Awas Yojna (Gramin) -42-Grants-in-Aid General (Non-Salary)	4,421.00	4,421.00	-	4,421.00	-	-	-	-	-	-	-	-	-	-	-
2501-06-789-03-C90N	National Rural Livelihood Mission -42-Grants-in-Aid General (Non-Salary)	2,267.00	2,267.00	-	2,267.00	-	-	-	-	-	-	-	-	-	-	-
2501-06-789-06-C90N	Pradhan Mantri Krishi Sinchai Yojna (PMKSY) -42-Grants-in-Aid General (Non-Salary)	680.00	680.00	-	680.00	-	-	-	-	-	-	-	-	-	-	-
2501-06-789-07-C90N	Deen Dayal Upadhyaya Gramin Kaushal Yojna -42-Grants-in-Aid General (Non-Salary)	3,778.00	3,778.00	-	3,778.00	-	-	-	-	-	-	-	-	-	-	-
2501-06-789-08-C90N	National Rurban Mission -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
2501-06-789-13-C90N	Start up village enterpenurship programme-42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
2501-06-789-16-C90N	Mahila kishan Sashaktikaran Priyojna 42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme 2024-25(Central Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup											
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una	
2505-01-789-02-C75N	National Rural Employment Guarantee Scheme. -42-Grants-in-Aid General (Non-Salary)	12,041.00	12,041.00	-	12,041.00	-	-	-	-	-	-	-	-	-	-	-
	Total : Rural Development	23,190.00	23,190.00	-	23,190.00	-	-	-	-	-	-	-	-	-	-	-
	2. Community Development			-		-	-	-	-	-	-	-	-	-	-	-
2515-00-789-13-C90N	Swachh Bharat Mission (Gramin) -42-Grants-in-Aid General (Non-Salary)	1,134.00	1,134.00	-	1,134.00	-	-	-	-	-	-	-	-	-	-	-
	Total : Community Development	1,134.00	1,134.00	-	1,134.00	-	-	-	-	-	-	-	-	-	-	-
	3. Panchayat			-		-	-	-	-	-	-	-	-	-	-	-
2515-00-789-12-C90N	Rashtriya Gram Swaraj Abhiyan (RGSA)	486.00	486.00	-	486.00	-	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	16.00	16.00	-	16.00	-	-	-	-	-	-	-	-	-	-	-
	44-Capital Assets	470.00	470.00	-	470.00	-	-	-	-	-	-	-	-	-	-	-
	Total : Panchayat	486.00	486.00	-	486.00	-	-	-	-	-	-	-	-	-	-	-
	Total : Rural Development	24,810.00	24,810.00	-	24,810.00	-	-	-	-	-	-	-	-	-	-	-
III	Irrigation & Flood Control			-		-	-	-	-	-	-	-	-	-	-	-
	1. Major & Medium Irrigation			-		-	-	-	-	-	-	-	-	-	-	-
4701-01-789-06-C90N	Expenditure on Koncil Jharera Mandap Project -37-Major Works	1.00	1.00	-	-	-	-	-	-	-	1.00	-	-	-	-	-
4701-01-789-08-C90N	Rainwater Harvesting Structure in Parch Khad (AIBP) -37-Major Works	1.00	1.00	-	-	-	-	-	-	-	1.00	-	-	-	-	-
4701-20-789-04-C90N	Phina Singh Project -37-Major Works	1.00	1.00	-	-	-	-	1.00	-	-	-	-	-	-	-	-
4701-21-789-01-C90N	Nadaun Area Medium Irrigation Project -37-Major Works	1.00	1.00	-	-	-	1.00	-	-	-	-	-	-	-	-	-
4701-25-789-01-C90N	Sukka Har Project in Kangra District (AIBP) -37-Major Works	1.00	1.00	-	-	-	-	1.00	-	-	-	-	-	-	-	-
4701-25-789-02-C90N	Medium Irrigation Project Prini, Distt. Kullu -37-Major Works	1.00	1.00	-	-	-	-	-	1.00	-	-	-	-	-	-	-
4701-27-789-01-C90N	Medium Irrigation Project Jawalamukhi -37-Major Works	1.00	1.00	-	-	-	-	1.00	-	-	-	-	-	-	-	-
	Total : Major & Medium Irrigation	7.00	7.00	-	-	-	-	1.00	3.00	1.00	2.00	-	-	-	-	-
	2. Minor Irrigation			-		-	-	-	-	-	-	-	-	-	-	-
4702-00-789-06-C90N	Lift Irrigation Schemes in Various Districts Under Pradhan Mantri Krishi Sinchai Yojna (PMKSY) -37-Major Works	9,500.00	9,500.00	-	9,500.00	-	-	-	-	-	-	-	-	-	-	-
4702-00-789-07-C90N	Diversion Schemes Flow Irrigation Schemes Under Pradhan Mantri Krishi Sinchai Yojna (PMKSY) -37-Major Works	5,261.00	5,261.00	-	5,261.00	-	-	-	-	-	-	-	-	-	-	-
	Total : Minor Irrigation	14,761.00	14,761.00	-	14,761.00	-	-	-	-	-	-	-	-	-	-	-
	3. Command Area Development			-		-	-	-	-	-	-	-	-	-	-	-
4705-00-789-01-C90N	Command Area Development -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
	Total : Command Area Development	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
	4. STOCK(Flood Control)			-		-	-	-	-	-	-	-	-	-	-	-
4711-01-789-07-C90N	Channelisation of Seer Khad From Barshawad to Jahu in Mandi & Hamirpur District (Flood Management Programme) -37-Major Works	1.00	1.00	-	-	-	-	-	-	-	1.00	-	-	-	-	-

Scheduled Caste Development Programme 2024-25(Central Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup											
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una	
4711-01-789-09-C90N	Channelisation of Swan Down Stream to Punjab Boundry (Phase-iii) -37-Major Works	0.50	0.50	-	-	-	-	-	-	-	-	-	-	-	-	0.50
4711-01-789-10-C90N	Channelisation of Swan from Daulatpur to Gagret bridge and its tributories(IV-FMP) -37-Major Works	0.50	0.50	-	-	-	-	-	-	-	-	-	-	-	-	0.50
4711-01-789-11-C90N	Channelisation of Linkri khad in District Una -37-Major Works	0.50	0.50	-	-	-	-	-	-	-	-	-	-	-	-	0.50
4711-01-789-12-C90N	Flood Protection Work Chounchh Khad in Tehsil indora (Flood Management Programme) -37-Major Works	0.50	0.50	-	-	-	-	-	0.50	-	-	-	-	-	-	-
4711-01-789-13-C90N	Channelisation of Palchan to Aut in Kullu District -37-Major Works	0.50	0.50	-	-	-	-	-	-	0.50	-	-	-	-	-	-
4711-01-789-14-C90N	Channelisation of Beas River And Its Tributries Nadaun, Hamirpur, Jwalamukhi And Rakkr, District Hamirpur -37-Major Works	0.50	0.50	-	-	-	-	0.50	-	-	-	-	-	-	-	-
4711-01-789-15-C90N	Channelization of Pabbar River, District Shimla -37-Major Works	0.50	0.50	-	-	-	-	-	-	-	-	0.50	-	-	-	-
4711-01-789-16-C90N	Channelisation of Jabbar And Garely Khad in District Kangra -37-Major Works	0.50	0.50	-	-	-	-	-	0.50	-	-	-	-	-	-	-
4711-01-789-17-C90N	Flood Protection Work to Suketi Khad Alongwith Its Tributaries Under Beas River Catchment in District Mandi -37-Major Works	0.50	0.50	-	-	-	-	-	-	-	0.50	-	-	-	-	-
4711-01-789-18-C90N	Anti erosion measures for Sukain,Malthod Thothu Dol and Samour Khad in Dharpur constituency District Mandi	0.50	0.50	-	-	-	-	-	-	-	0.50	-	-	-	-	-
4711-01-789-19-C90N	Stabilization work to Naked khad & its tributaries from Raunta to Sour klalan bridge in District Kangra	0.50	0.50	-	-	-	-	-	0.50	-	-	-	-	-	-	-
4711-01-789-20-C90N	Erosion protection measures along right bank of river Yamuna and its tributaries in tehsil Paunta sahib District Sirmour-37-Major Works	0.50	0.50	-	-	-	-	-	-	-	-	-	0.50	-	-	-
4711-01-789-21-C90N	Chanelization of Markande river tehsil Nahan District Sirmour-37 major work	0.50	0.50	-	-	-	-	-	-	-	-	-	0.50	-	-	-
4711-01-789-22-C90N	Chanelization of Giri river Near village Rajban(Harijan Basti) and Nawada in Tehsil Paunta-37 major work	0.50	0.50	-	-	-	-	-	-	-	-	-	0.50	-	-	-
	Total : Flood Control	8.00	8.00	-	-	-	-	0.50	1.50	0.50	2.00	0.50	1.50	-	-	1.50
	Total : Irrigation & Flood Control	14,777.00	14,777.00	-	14,762.00	-	-	1.50	4.50	1.50	4.00	0.50	1.50	-	-	1.50
IV	Industries & Minerals															
2851-00-789-25-C80N	National Handloom Development Programme -42-Grants-in-Aid General (Non-Salary)			-	-	-	-	-	-	-	-	-	-	-	-	-
2851-00-789-33-C90N	National Bamboo Mission (NBM) -42-Grants-in-Aid General (Non-Salary)			-	-	-	-	-	-	-	-	-	-	-	-	-
2851-00-789-35-C90N	Formalization of Micro Food Processing Enterprises-Atamirbhar Bharat -42-Grants-in-Aid General (Non-Salary)	406.00	406.00	-	406.00	-	-	-	-	-	-	-	-	-	-	-
4851-00-789-08-C90N	Setting-Up of Various Industrial Parks -37-Major Works			-	-	-	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme 2024-25(Central Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	Total : Industries & Minerals	406.00	406.00	-	-	24.77	30.61	27.93	75.64	25.05	67.03	54.32	33.58	42.71	24.36
V	Transport														
	1. Road & Bridges														
5054-04-789-08-C90N	Pradhan Mantri Gram Sadak Yojna (PMGSY) -37-Major Works	15,114.00	15,114.00	-	15,114.00	-	-	-	-	-	-	-	-	-	-
5054-04-789-12-C00N	Construction of Roads Under Central Road Fund -37-Major Works	6,238.00	6,238.00	-	-	1,500.00	735.00	-	952.00	251.00	-	300.00	500.00	-	2,000.00
	Total : Road & Bridges	21,352.00	21,352.00	-	15,114.00	1,500.00	735.00	-	952.00	251.00	-	300.00	500.00	-	2,000.00
	Total : Transport	21,352.00	21,352.00	-	15,114.00	1,500.00	735.00	-	952.00	251.00	-	300.00	500.00	-	2,000.00
A	Total : Economic Services	67,037.00	67,037.00	-	60,378.00	1,524.77	765.61	29.43	1,032.14	277.55	71.03	354.82	535.08	42.71	2,025.86
B	Social Services														
I	Education, Sports , Arts & Culture														
	1. Elementary Education														
2202-01-789-06-C90N	Mid Day Meal	2,921.00	2,921.00	-	2,921.00	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	55.00	55.00	-	55.00	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	100.00	100.00	-	100.00	-	-	-	-	-	-	-	-	-	-
	21- Maintenance	22.00	22.00	-	22.00	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	26.00	26.00	-	26.00	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	2,170.00	2,170.00	-	2,170.00	-	-	-	-	-	-	-	-	-	-
	65-Remuneration to Outsource Employees	23.00	23.00	-	23.00	-	-	-	-	-	-	-	-	-	-
	99-Honorarium	525.00	525.00	-	525.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-13-C00N	Pre-Matric Scholarship to Scheduled Caste -40-Scholarships,Stipends &Concess.	4.00	4.00	-	4.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-19-C90N	Samagar Shiksha Abhiyaan -41-Grants-in-Aid General (Salary)	14,258.00	14,258.00	-	14,258.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-21-C90N	Strengthening Teaching Learning And Results for State (Stars Project) -41-Grants-in-Aid General (Salary)	7,557.00	7,557.00	-	7,557.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-26-C90N	New india Literacy Programme -42-Grants-in-Aid General (Non-Salary)	32.00	32.00	-	32.00	-	-	-	-	-	-	-	-	-	-
	Total : Elementary Education	24,772.00	24,772.00	-	24,772.00	-	-	-	-	-	-	-	-	-	-
	2. Secondary Education														
2202-02-789-16-C90N	Pre-Matric Scholarship to Scheduled Caste Students -40-Scholarships,Stipends&Concess.	760.00	760.00	-	760.00	-	-	-	-	-	-	-	-	-	-
2202-02-789-24-C90N	Samagar Shiksha Abhiyaan -42-Grants-in-Aid General (Non-Salary)	7,910.00	7,910.00	-	7,910.00	-	-	-	-	-	-	-	-	-	-
	Total : Secondary Education	8,670.00	8,670.00	-	8,670.00	-	-	-	-	-	-	-	-	-	-
	3. Higher Education														
2202-03-789-04-C60N	Post Matric Scholarship to Scheduled Caste Students -65-Rumenaration to Outsource employees	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2202-03-789-05-C90N	Rashtriya Uchchatar Shikshah Abhiyan (Rusa) -42-Grants-in-Aid General (Non-Salary)	476.00	476.00	-	476.00	-	-	-	-	-	-	-	-	-	-
	Total : University & Higher Education	477.00	477.00	-	477.00	-	-	-	-	-	-	-	-	-	-
	Total : Education, Sports, Arts & Culture	33,919.00	33,919.00	-	33,919.00	-	-	-	-	-	-	-	-	-	-
II	Health & Family Welfare														
	1. Allopathy														
2210-03-789-04-C90N	National Health Mission	12,188.00	12,188.00	-	12,188.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme 2024-25(Central Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	41-Grants-in-Aid General (Salary)	4,413.25	4,413.25	-	4,413.25	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	6,524.75	6,524.75	-	6,524.75	-	-	-	-	-	-	-	-	-	-
	44-Grants-in-Aid for Capital Assets	1,250.00	1,250.00	-	1,250.00	-	-	-	-	-	-	-	-	-	-
2210-06-789-01-C00N	Acquired Immuno Deficiency Syndrome (Aids) Control Programme -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2210-06-789-02-C90N	Trauma Centre -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2211-00-789-02-C20N	National Ambulance Service (NAS) -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2211-00-789-08-C00N	Infrastructure Maintainance Under National Health Mission -01-Salaries	3,062.00	3,062.00	-	762.00	200.00	200.00	200.00	300.00	200.00	300.00	300.00	200.00	200.00	200.00
2211-00-789-09-C90N	Pradhan Mantri Ayush Bhart Health Infrastructure Mission 42-GIA Non Salary	1,517.00	1,517.00	-	1,517.00	-	-	-	-	-	-	-	-	-	-
	Total : Allopathy	16,770.00	16,770.00	-	14,470.00	200.00	200.00	200.00	300.00	200.00	300.00	300.00	200.00	200.00	200.00
	2. Ayush														
4210-04-789-02-C90N	Upgradation of existing Ayush Institution Buildings -37-Major Works	62.00	62.00	-	62.00	-	-	-	-	-	-	-	-	-	-
4210-04-789-03-C90N	Upgradation of existing Ayush Institution Buildings -42 GIA - General Salary	150.00	150.00	-	150.00	-	-	-	-	-	-	-	-	-	-
	Total : Ayush	212.00	212.00	-	212.00	-	-	-	-	-	-	-	-	-	-
	3. Medical Education & Research														
2210-05-789-02-C90N	Upgradation of Govt. Medical Colleges -33-Material & supply	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
4210-03-789-09-C90N	Upgradation of Govt. Medical Colleges -31-Machinery & Equipment	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	2.50	2.50	-	2.50	-	-	-	-	-	-	-	-	-	-
	37-Major Works	2.50	2.50	-	2.50	-	-	-	-	-	-	-	-	-	-
	Total : Medical Education & Research	6.00	6.00	-	6.00	-	-	-	-	-	-	-	-	-	-
	Total : Health & Family Welfare	16,988.00	16,988.00	-	14,688.00	200.00	200.00	200.00	300.00	200.00	300.00	300.00	200.00	200.00	200.00
III	Water Supply, Sanitation, Housing & Urban Development														
	1. Housing														
	Police Housing														
2055-00-789-02-C00N	Security Related Expenditure -99-Honorarium	107.00	107.00	-	107.00	-	-	-	-	-	-	-	-	-	-
4055-00-789-01-C90N	Expenditure Modernisation of Police force-31-Machinery & Equipment	109.00	109.00	-	109.00	-	-	-	-	-	-	-	-	-	-
	Total : Police Housing	216.00	216.00	-	216.00	-	-	-	-	-	-	-	-	-	-
	Total : Housing	216.00	216.00	-	216.00	-	-	-	-	-	-	-	-	-	-
	2. Urban Development														
2217-04-789-10-C90N	Deendayal Antyodaya Yojna-National Urban Livelihood Mission (Day-Nulm) -42-Grants-in-Aid General (Non-Salary)	190.00	190.00	-	190.00	-	-	-	-	-	-	-	-	-	-
2217-80-789-01-C90N	Atal Mission for Rejuvenation And Urban Transformation (Amrut) -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2217-80-789-17-C90N	Smart City Mission Dharmshala -44-Grants-in-Aid for Capital Assets	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme 2024-25(Central Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay			District-wise Breakup									
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2217-80-789-18-C90N	Smart City Mission Shimla -44-Grants-in-Aid for Capital Assets	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2217-80-789-03-C90N	Swachchh Bharat Mission -42-Grants-in-Aid General (Non-Salary)	100.00	100.00	-	100.00	-	-	-	-	-	-	-	-	-	-
2217-80-789-04-C90N	Pradhan Mantri Awas Yojna -Housing for All(Urban) -44-Grants-in-Aid for Capital Assets	800.00	800.00	-	800.00	-	-	-	-	-	-	-	-	-	-
	Total : Urban Development	1,093.00	1,093.00	-	1,093.00	-	-	-	-	-	-	-	-	-	-
	Total : Water Supply, Sanitation, Housing & Urban Development	1,309.00	1,309.00	-	1,309.00	-	-	-	-	-	-	-	-	-	-
IV	Welfare of SCs/STs, OBCs														
	1. Welfare of SCs														
2225-01-789-13-C50N	Compensation to Victims of Atrocities	154.00	154.00	-	154.00	-	-	-	-	-	-	-	-	-	-
	<i>-03-Travel Expenses</i>	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	<i>05-Office Expenses</i>	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
	<i>09-Advertising & publicity</i>	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
	<i>20-Other Charges</i>	152.97	152.97	-	152.97	-	-	-	-	-	-	-	-	-	-
	<i>65-Remuneration to outsource employees</i>	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
2225-01-789-14-C50N	Protection of Civil Right (PCR) Act -20-Other Charges	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
2225-01-789-15-C50N	Award for Inter Caste Marriage -20-Other Charges	250.00	250.00	-	250.00	-	-	-	-	-	-	-	-	-	-
2225-04-789-01-C90N	Pradhan Mantri Jan Vikas Karyakram- 44-Grants-in-Aid for Capital Assets	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	Total : Welfare of SCs	410.00	410.00	-	410.00	-	-	-	-	-	-	-	-	-	-
	2. Social Welfare														
2235-02-789-23-C00N	Upliftment of Handicapped -42-Grants-in-Aid General (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-41-C00N	National family Benefit programme-42-Grants-in-Aid General (Non-Salary)	113.00	113.00	-	113.00	-	-	-	-	-	-	-	-	-	-
	<i>20-Other Charges</i>	3.00	3.00	-	3.00	-	-	-	-	-	-	-	-	-	-
	<i>42-Grants-in-Aid General (Non-Salary)</i>	110.00	110.00	-	110.00	-	-	-	-	-	-	-	-	-	-
2235-60-789-04-C00N	Old Age Pension (IGNOPS)	1,042.00	1,042.00	-	1,042.00	-	-	-	-	-	-	-	-	-	-
	<i>16-Social Security Pension</i>	1,011.50	1,011.50	-	1,011.50	-	-	-	-	-	-	-	-	-	-
	<i>20-Other Charges</i>	30.50	30.50	-	30.50	-	-	-	-	-	-	-	-	-	-
2235-60-789-05-C00N	Indira Gandhi National Widow Pension Scheme	232.00	232.00	-	232.00	-	-	-	-	-	-	-	-	-	-
	<i>16-Social Security Pension</i>	225.50	225.50	-	225.50	-	-	-	-	-	-	-	-	-	-
	<i>20-Other Charges</i>	6.50	6.50	-	6.50	-	-	-	-	-	-	-	-	-	-
2235-60-789-06-C00N	Indira Gandhi National Disabled Pension Scheme	13.00	13.00	-	13.00	-	-	-	-	-	-	-	-	-	-
	<i>16-Social Security Pension</i>	12.50	12.50	-	12.50	-	-	-	-	-	-	-	-	-	-
	<i>20-Other Charges</i>	0.50	0.50	-	0.50	-	-	-	-	-	-	-	-	-	-
	Total : Social Welfare	1,401.00	1,401.00	-	1,401.00	-	-	-	-	-	-	-	-	-	-
	3. Investment in SC/ST Development Corporation														
4225-01-789-01-C00N	Investments in Schedule Caste Corporation -43-investment	200.00	200.00	-	200.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme 2024-25(Central Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	Total : Investment in SC/ST Development Corporation	200.00	200.00	-	200.00	-	-	-	-	-	-	-	-	-	-
	Total : Welfare of SCs	2,011.00	2,011.00	-	2,011.00	-	-	-	-	-	-	-	-	-	-
VI	Women & Child Welfare including Nutrition			-		-	-	-	-	-	-	-	-	-	-
	1. Child Welfare														
2235-02-789-01-C90N	Integrated Child Development Scheme	8,068.00	8,068.00	-	8,068.00	-	-	-	-	-	-	-	-	-	-
	01-Salaries	2,254.00	2,254.00	-	2,254.00	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	6.75	6.75	-	6.75	-	-	-	-	-	-	-	-	-	-
	04-Liveries	91.17	91.17	-	91.17	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	630.00	630.00	-	630.00	-	-	-	-	-	-	-	-	-	-
	06-Medical Reimbursement	180.00	180.00	-	180.00	-	-	-	-	-	-	-	-	-	-
	07-Rent, Rates & Taxes	135.00	135.00	-	135.00	-	-	-	-	-	-	-	-	-	-
	10-Hospitality & Ent.Expenses	180.00	180.00	-	180.00	-	-	-	-	-	-	-	-	-	-
	30-Motor Vehicles (Outsourced Vehicles/Pol/Repairs)	135.00	135.00	-	135.00	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	270.00	270.00	-	270.00	-	-	-	-	-	-	-	-	-	-
	99-Honorarium	4,186.08	4,186.08	-	4,186.08	-	-	-	-	-	-	-	-	-	-
2235-02-789-03-C90N	Nutrition Provision underRajiv gandhi Scheme for Empowerment of adoloscent Girls(SABLA)20-Other Charges	110.00	110.00	-	110.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-20-C90N	Integrated Child Protection Scheme -42-Grants-in-Aid General (Non-Salary)	936.00	936.00	-	936.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-31-C90N	National Creche Scheme	104.00	104.00	-	104.00	-	-	-	-	-	-	-	-	-	-
	41-Grants-in-Aid General (Salary)	35.00	35.00	-	35.00	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	69.00	69.00	-	69.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-42-C00N	Beti Padhao Beti Bachao-20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-43-C00N	Grant For Mukhya Mantri Sukh Ashray Kosh-20-Other Charges			-		-	-	-	-	-	-	-	-	-	-
	Total : Child Welfare	9,219.00	9,219.00	-	9,219.00	-	-	-	-	-	-	-	-	-	-
	2. Women Welfare														
2059-01-789-04-C90N	Maintenance of Government Owned Anganwari Centres -21-Maintenance														
2235-02-789-21-C90N	Pradhan Mantri Matru Vandana Yojna -20-Other Charges	611.00	611.00	-	611.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-	Poshan Abhiyan -20-Other Charges	833.00	833.00	-	833.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-	Women helpline -20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-	Nari Adalat -20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-37-C90N	Shakti Sadan 41-Grants-in-Aid General (Salary)	10.00	10.00	-	10.00	-	-	-	-	-	-	-	-	-	-
	41-Grants-in-Aid General (Salary)	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-38-C90N	Sakhi Niwas	48.00	48.00	-	48.00	-	-	-	-	-	-	-	-	-	-
	07-Rent, Rates & Taxes	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme 2024-25(Central Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup											
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una	
	65 Remuneration to Outsource employee	46.00	46.00	-	46.00	-	-	-	-	-	-	-	-	-	-	-
2235-02-789-39-C90N	Hub for Empowerment of Women	95.00	95.00	-	95.00	-	-	-	-	-	-	-	-	-	-	-
	01-Salaries	3.00	3.00	-	3.00	-	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	8.00	8.00	-	8.00	-	-	-	-	-	-	-	-	-	-	-
	07-Rent, Rates & Taxes	3.00	3.00	-	3.00	-	-	-	-	-	-	-	-	-	-	-
	65-Remuneration to Outsource employee	81.00	81.00	-	81.00	-	-	-	-	-	-	-	-	-	-	-
4235-02-789-01-C90N	Multipurpose Community/Aganwari Cetnre -37-Major Works	140.00	140.00	-	140.00	-	-	-	-	-	-	-	-	-	-	-
4235-02-789-09-C90N	Swachata Action Plan Under Anganwadi Service Scheme-37 Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
	Total : Women Welfare	1,740.00	1,740.00	-	1,740.00	-	-	-	-	-	-	-	-	-	-	-
	3. Special Nutrition Programme			-		-	-	-	-	-	-	-	-	-	-	-
2236-02-789-01-C90N	Special Nutrition Programme for Scheduled Caste. -33-Material And Supply	1,791.00	1,791.00	-	1,791.00	-	-	-	-	-	-	-	-	-	-	-
	Total : Special Nutrition Programme	1,791.00	1,791.00	-	1,791.00	-	-	-	-	-	-	-	-	-	-	-
	Total : Women & Child Welfare including Nutrition	12,750.00	12,750.00	-	12,750.00	-	-	-	-	-	-	-	-	-	-	-
	Total : Social Services	66,977.00	66,977.00	-	64,677.00	200.00	200.00	200.00	300.00	200.00	300.00	300.00	200.00	200.00	200.00	200.00
C	General Services															
	1. Judiciary															
4059-01-789-02-C90N	Upgradation of Judiciary infrastructure -37-Major Works	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
	Total : Judiciary	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
	Total : General Services	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	-
	Total: Centrally Sponsored Schemes	1,34,015.00	1,34,015.00	-	1,25,056.00	1,724.77	965.61	229.43	1,332.14	477.55	371.03	654.82	735.08	242.71	2,225.86	

Scheduled Caste Development Programme 2024-25(Non-Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup			District-wise Breakup							
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	1. Agriculture														
2401-00-789-05-S00N	Soil Science And Chemistery. -33-Material And Supply	0.01	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-
	Total : Agriculture	0.01	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-
	2. Horticulture														
2401-00-789-14-S00N	Apiculture Scheme	7.14	-	7.14	-	-	-	-	3.57	-	-	3.57	-	-	-
	05-Office Expenses	2.29	-	2.29	-	-	-	-	1.14	-	-	1.15	-	-	-
	30-Motor Vehicles (Outsourced Vehicles/Pol/Repairs)	1.14	-	1.14	-	-	-	-	0.57	-	-	0.57	-	-	-
	31-Machinery & Equipment	0.50	-	0.50	-	-	-	-	0.25	-	-	0.25	-	-	-
	33-Material And Supply	3.21	-	3.21	-	-	-	-	1.61	-	-	1.60	-	-	-
2401-00-789-15-S00N	Development Of Floriculture.	7.79	-	7.79	3.19	-	-	-	2.50	-	-	-	-	2.10	-
	05-Office Expenses	4.58	-	4.58	1.98	-	-	-	1.50	-	-	-	-	1.10	-
	33-Material And Supply	3.21	-	3.21	1.21	-	-	-	1.00	-	-	-	-	1.00	-
2401-00-789-16-S00N	Establishment/Maintenance Of Government Orchards/Nurseries.	12.14	-	12.14	-	0.64	0.42	0.42	1.82	1.71	2.50	1.88	1.19	1.09	0.47
	05-Office Expenses	5.72	-	5.72	-	0.32	0.20	0.20	0.80	0.75	1.20	0.90	0.55	0.55	0.25
	33-Material And Supply	6.42	-	6.42	-	0.32	0.22	0.22	1.02	0.96	1.30	0.98	0.64	0.54	0.22
2401-00-789-19-S00N	Fruit Processing Schemes	34.42	-	34.42	-	3.32	3.28	-	5.86	6.14	-	6.14	9.68	-	-
	05-Office Expenses	6.74	-	6.74	-	0.84	0.80	-	1.20	1.00	-	1.00	1.90	-	-
	07-Rent, Rates & Taxes	1.00	-	1.00	-	-	-	-	-	0.50	-	0.50	-	-	-
	31-Machinery & Equipment	1.00	-	1.00	-	0.14	0.14	-	0.16	0.14	-	0.14	0.28	-	-
	33-Material And Supply	25.68	-	25.68	-	2.34	2.34	-	4.50	4.50	-	4.50	7.50	-	-
2415-01-789-02-S00N	Grant in Aid to Dr. Yashwant Singh Parmar Univerisity Of Horticulture And Forestry - 41-Grants-in-Aid General (Salary)	3,054.92	-	3,054.92	3,054.92	-	-	-	-	-	-	-	-	-	-
	Total : Horticulture	3,116.41	-	3,116.41	3,058.11	3.96	3.70	0.42	13.75	7.85	2.50	11.59	10.87	3.19	0.47
	3. Animal Husbandary														
2403-00-789-02-S00N	Veterninary Services And Animal Health (Hospitals And Dispensaries)	724.48	-	724.48	464.01	17.70	20.30	20.10	47.60	17.00	37.52	35.02	21.50	25.98	17.75
	01-Salaries	63.42	-	63.42	4.25	4.00	4.50	4.50	11.00	4.00	8.00	7.00	5.00	6.00	5.17
	02-Wages	16.50	-	16.50	-	1.50	1.50	1.50	3.00	1.00	1.50	2.50	1.50	1.50	1.00
	03-Travel Expenses	8.00	-	8.00	-	0.70	0.70	0.70	1.40	0.70	0.70	1.40	0.50	0.60	0.60
	05-Office Expenses	16.00	-	16.00	1.82	1.20	1.20	1.20	2.40	1.20	1.20	2.40	1.20	1.18	1.00
	06-Medical Reimbursement	8.40	-	8.40	-	0.70	0.70	0.70	1.40	0.70	0.70	1.40	0.70	0.70	0.70
	31-Machinery & Equipment	8.00	-	8.00	-	0.60	0.70	0.50	1.40	0.50	1.20	1.10	0.60	0.80	0.60

Scheduled Caste Development Programme 2024-25(Non-Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup			District-wise Breakup							
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	33-Material And Supply	150.00	-	150.00	3.78	9.00	11.00	11.00	27.00	8.90	24.22	19.22	12.00	15.20	8.68
	99-Honorarium	454.16	-	454.16	454.16	-	-	-	-	-	-	-	-	-	-
2403-00-789- 04-SOON	Establishment Of Semen Laboratries	47.50	-	47.50	-	-	6.76	6.76	6.76	-	6.76	13.54	-	6.92	-
	05-Office Expenses	8.00	-	8.00	-	-	1.14	1.14	1.14	-	1.14	2.28	-	1.16	-
	30-Motor Vehicles (Outsourced Vehicles/ Pol/ Repairs)	11.50	-	11.50	-	-	1.63	1.63	1.63	-	1.63	3.28	-	1.70	-
	31-Machinery & Equipment	8.00	-	8.00	-	-	1.14	1.14	1.14	-	1.14	2.28	-	1.16	-
	33-Material And Supply	20.00	-	20.00	-	-	2.85	2.85	2.85	-	2.85	5.70	-	2.90	-
2403-00-789- 06-SOON	Expenditure On Sheep And Wool Development	50.20	-	50.20	-	-	4.15	12.15	-	8.60	10.65	14.65	-	-	-
	03-Travel Expenses	9.20	-	9.20	-	-	2.05	2.05	-	-	2.05	3.05	-	-	-
	31-Machinery & Equipment	12.00	-	12.00	-	-	2.10	2.10	-	2.60	2.60	2.60	-	-	-
	33-Material And Supply	29.00	-	29.00	-	-	-	8.00	-	6.00	6.00	9.00	-	-	-
	Total : Animal Husbandary	822.18	-	822.18	464.01	17.70	31.21	39.01	54.36	25.60	54.93	63.21	21.50	32.90	17.75
	4. Forestry & Wild Life														
2406-01-789- 14-SOON	Maintenanace of Old Plantation and Nursuries -21-Maintenance	75.00	-	75.00	75.00	-	-	-	-	-	-	-	-	-	-
	Total : Forestry & Wild Life	75.00	-	75.00	75.00	-	-	-	-	-	-	-	-	-	-
	5. Agriculture Research & Education														
2415-01-789- 01-SOON	Grant in Aid to Himachal Pradesh Krishi Vishav Vidyalaya for Research and Education -41-Grants-in-Aid General (Salary)	3,360.54	-	3,360.54	3,360.54	-	-	-	-	-	-	-	-	-	-
	Total : Agriculture Research & Education	3,360.54	-	3,360.54	3,360.54	-	-	-	-	-	-	-	-	-	-
	6. Rural Development														
2515-00-789- 07-SOON	Maintenance Of Office Buildings/Gram Sewak Huts -21-Maintenance	150.00	-	150.00	150.00	-	-	-	-	-	-	-	-	-	-
	Total : Rural Development	150.00	-	150.00	150.00	-	-	-	-	-	-	-	-	-	-
	7. Panchayati Raj														
2515-00-789- 21-SOON	State Finance Commission (Zila Parishads)	6,481.19	-	6,481.19	6,481.19	-	-	-	-	-	-	-	-	-	-
	41-Grants-in-Aid General (Salary)	6,240.31	-	6,240.31	6,240.31	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	169.29	-	169.29	169.29	-	-	-	-	-	-	-	-	-	-
	44-Grants-in-Aid For Capital Assets	71.59	-	71.59	71.59	-	-	-	-	-	-	-	-	-	-
2515-00-789- 22-SOON	State Finance Commission (Panchayat Samities)	399.36	-	399.36	399.36	-	-	-	-	-	-	-	-	-	-
	41-Grants-in-Aid General (Salary)	331.15	-	331.15	331.15	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	32.56	-	32.56	32.56	-	-	-	-	-	-	-	-	-	-
	44-Grants-in-Aid For Capital Assets	35.65	-	35.65	35.65	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme 2024-25(Non-Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup			District-wise Breakup								
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una	
2515-00-789- 23-SOON	State Finance Commission (Gram Panchayats)	4,406.59	-	4,406.59	4,406.59	-	-	-	-	-	-	-	-	-	-	-
	41-Grants-in-Aid General (Salary)	3,482.53	-	3,482.53	3,482.53	-	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	426.54	-	426.54	426.54	-	-	-	-	-	-	-	-	-	-	-
	44-Grants-in-Aid For Capital Assets	497.52	-	497.52	497.52	-	-	-	-	-	-	-	-	-	-	-
	Total : Panchayati Raj	11,287.14	-	11,287.14	11,287.14	-	-	-	-	-	-	-	-	-	-	-
	8. Industries & Minerals															
2059-80-789- 02-SOON	Maintenance Of Industry Departemnt Buildings -21-Maintenance	60.00	-	60.00	60.00	-	-	-	-	-	-	-	-	-	-	-
	Total : Industries	60.00	-	60.00	60.00	-	-	-	-	-	-	-	-	-	-	-
	9. Road & Bridges															
3054-04-789- 01-SOON	Other Maintenance Expenditure - Road Works -21-Maintenance	1,365.00	-	1,365.00	1,365.00	-	-	-	-	-	-	-	-	-	-	-
	Total : Road & Bridges	1,365.00	-	1,365.00	1,365.00	-	-	-	-	-	-	-	-	-	-	-
	10. Elementary Education															
2202-01-789- 01-SOON	Expenditure on Primary Schools	735.49	-	735.49	735.49	-	-	-	-	-	-	-	-	-	-	-
	01-Salaries	178.24	-	178.24	178.24	-	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	0.25	-	0.25	0.25	-	-	-	-	-	-	-	-	-	-	-
	05-Office Expenses	55.00	-	55.00	55.00	-	-	-	-	-	-	-	-	-	-	-
	06-Medical Reimbursement	2.00	-	2.00	2.00	-	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	500.00	-	500.00	500.00	-	-	-	-	-	-	-	-	-	-	-
2202-01-789- 03-SOON	Middle Schools	1,365.86	-	1,365.86	1,365.86	-	-	-	-	-	-	-	-	-	-	-
	01-Salaries	1,357.25	-	1,357.25	1,357.25	-	-	-	-	-	-	-	-	-	-	-
	02-Wages	1.10	-	1.10	1.10	-	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	0.50	-	0.50	0.50	-	-	-	-	-	-	-	-	-	-	-
	05-Office Expenses	2.00	-	2.00	2.00	-	-	-	-	-	-	-	-	-	-	-
	06-Medical Reimbursement	1.50	-	1.50	1.50	-	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	3.50	-	3.50	3.50	-	-	-	-	-	-	-	-	-	-	-
	64-Transfer Expenses	0.01	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-	-
2202-01-789- 11-SOON	Expenditure on Grant in Aid to Parent Teacher Association (PTA) -41-Grants-in-Aid General (Salary)	20.00	-	20.00	20.00	-	-	-	-	-	-	-	-	-	-	-
2202-01-789- 15-SOON	Grant in Aid to School Management Committee (SMC)41-Grants-in-Aid General (Salary)	250.00	-	250.00	250.00	-	-	-	-	-	-	-	-	-	-	-
2202-01-789- 16-SOON	District Institute for Education and Training (DIET)	119.18	-	119.18	119.18	-	-	-	-	-	-	-	-	-	-	-
	01-Salaries	108.68	-	108.68	108.68	-	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme 2024-25(Non-Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup			District-wise Breakup							
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	05-Office Expenses	4.50	-	4.50	4.50	-	-	-	-	-	-	-	-	-	-
	06-Medical Reimbursement	5.00	-	5.00	5.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-17-SOON	Repair/Maintenance of Primary/Middle School Buildings -21-Maintenance	600.00	-	600.00	600.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-18-SOON	Urdu & Punjabi Teachers -99-Honorarium	3.00	-	3.00	3.00	-	-	-	-	-	-	-	-	-	-
	Total : Elementary Education	3,093.53	-	3,093.53	3,093.53	-	-	-	-	-	-	-	-	-	-
	11. Secondary Education														
2059-01-789-03-SOON	Maintenance Of Secondary Education Department Buildings -21-Maintenance	199.50	-	199.50	199.50	-	-	-	-	-	-	-	-	-	-
2202-02-789-02-SOON	Secondary Schools	2,346.18	-	2,346.18	2,346.18	-	-	-	-	-	-	-	-	-	-
	01-Salaries	1,830.09	-	1,830.09	1,830.09	-	-	-	-	-	-	-	-	-	-
	02-Wages	3.50	-	3.50	3.50	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	2.00	-	2.00	2.00	-	-	-	-	-	-	-	-	-	-
	05-Office Expenses	5.89	-	5.89	5.89	-	-	-	-	-	-	-	-	-	-
	06-Medical Reimbursement	4.50	-	4.50	4.50	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	50.00	-	50.00	50.00	-	-	-	-	-	-	-	-	-	-
	40-Scholarships,Stipends&Concess.	400.00	-	400.00	400.00	-	-	-	-	-	-	-	-	-	-
	63-Subsidy	50.00	-	50.00	50.00	-	-	-	-	-	-	-	-	-	-
	64-Transfer Expenses	0.20	-	0.20	0.20	-	-	-	-	-	-	-	-	-	-
	Total : Secondary Education	2,545.68	-	2,545.68	2,545.68	-	-	-	-	-	-	-	-	-	-
	12. Higher Education														
2202-03-789-01-SOON	Grant in Aid To H.P. University Shimla -41-Grants-in-Aid General (Salary)	3,513.34	-	3,513.34	3,513.34	-	-	-	-	-	-	-	-	-	-
2202-03-789-06-SOON	Expenditure On Government Colleges	95.60	-	95.60	95.60	-	-	-	-	-	-	-	-	-	-
	05-office Expenses	42.80	-	42.80	42.80	-	-	-	-	-	-	-	-	-	-
	31-Machinaery & Equipment	10.00	-	10.00	10.00	-	-	-	-	-	-	-	-	-	-
	33-Material and Supply	42.80	-	42.80	42.80	-	-	-	-	-	-	-	-	-	-
2202-03-789-07-SOON	Sardar Vallabhbai Patel Cluster University	275.56	-	275.56	275.56	-	-	-	-	-	-	-	-	-	-
	41-Grants-in-Aid General (Salary)	175.56	-	175.56	175.56	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	75.00	-	75.00	75.00	-	-	-	-	-	-	-	-	-	-
	44-Grants-in-Aid For Capital Assets	25.00	-	25.00	25.00	-	-	-	-	-	-	-	-	-	-
	Total : Higher Education	3,884.50	-	3,884.50	3,884.50	-	-	-	-	-	-	-	-	-	-
	13. Technical Education														
2203-00-789-02-SOON	Technical Education	56.40	-	56.40	56.40	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	21.40	-	21.40	21.40	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme 2024-25(Non-Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup			District-wise Breakup							
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	40-Scholarships,Stipends&Concess.	30.00	-	30.00	30.00	-	-	-	-	-	-	-	-	-	-
	99-Honorarium	5.00	-	5.00	5.00	-	-	-	-	-	-	-	-	-	-
2230-03-789- 01-SOON	Expenditure on Vocational Education	66.39	-	66.39	66.39	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	20.00	-	20.00	20.00	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	21.40	-	21.40	21.40	-	-	-	-	-	-	-	-	-	-
	40-Scholarships,Stipends&Concess.	20.00	-	20.00	20.00	-	-	-	-	-	-	-	-	-	-
	99-Honorarium	4.99	-	4.99	4.99	-	-	-	-	-	-	-	-	-	-
	Total : Technical Education	122.79	-	122.79	122.79	-	-	-	-	-	-	-	-	-	-
	14. Mountaineering & Allied Activities														
2204-00-789- 02-SOON	Mountaineering Institution and Allied Sports Manali -20-Other Charges	15.00	-	15.00	15.00	-	-	-	-	-	-	-	-	-	-
	Total : Mountaineering & Allied Activities	15.00	-	15.00	15.00	-	-	-	-	-	-	-	-	-	-
	15. Health & Family Welfare														
2059-80-789- 03-SOON	Maintenance Of Health Department Buildings -21-Maintenance	300.00	-	300.00	300.00	-	-	-	-	-	-	-	-	-	-
2210-03-789- 01-SOON	Rural Health	1,390.33	-	1,390.33	358.39	70.62	73.62	73.18	162.65	81.81	156.56	156.06	91.01	92.93	73.50
	01-Salaries	897.49	-	897.49	347.49	35.00	35.00	35.00	90.00	40.00	90.00	90.00	50.00	50.00	35.00
	02-Wages	15.00	-	15.00	3.00	1.00	1.00	1.00	2.00	1.00	1.50	1.50	1.00	1.00	1.00
	03-Travel Expenses	7.99	-	7.99	-	0.60	0.60	0.59	1.60	0.50	1.20	1.20	0.60	0.60	0.50
	05-Office Expenses	25.00	-	25.00	-	2.00	2.00	1.60	4.00	1.90	4.00	3.50	2.00	2.00	2.00
	06-Medical Reimbursement	10.65	-	10.65	-	0.80	0.80	0.80	1.85	0.80	1.50	1.50	0.80	0.90	0.90
	30-Motor Vehicles (Outsourced Vehicles/Pol/Repairs)	22.87	-	22.87	2.90	1.60	1.60	1.57	3.00	1.50	2.70	2.70	2.00	1.80	1.50
	33-Material And Supply	400.00	-	400.00	-	29.00	32.00	32.00	59.50	35.50	55.00	55.00	34.00	36.00	32.00
	41-Grants-in-Aid General (Salary)	10.00	-	10.00	5.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
	64-Transfer Expenses	1.33	-	1.33	-	0.12	0.12	0.12	0.20	0.11	0.16	0.16	0.11	0.13	0.10
	Total : Health & Family Welfare	1,690.33	-	1,690.33	658.39	70.62	73.62	73.18	162.65	81.81	156.56	156.06	91.01	92.93	73.50
	16. Ayush														
2210-04-789- 01-SOON	Ayurvedic Dispensary	2,055.66	-	2,055.66	2,055.66	-	-	-	-	-	-	-	-	-	-
	01-Salaries	1,840.65	-	1,840.65	1,840.65	-	-	-	-	-	-	-	-	-	-
	02-Wages	10.00	-	10.00	10.00	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	0.50	-	0.50	0.50	-	-	-	-	-	-	-	-	-	-
	05-Office Expenses	60.00	-	60.00	60.00	-	-	-	-	-	-	-	-	-	-
	06-Medical Reimbursement	10.50	-	10.50	10.50	-	-	-	-	-	-	-	-	-	-
	30-Motor Vehicles (Outsourced Vehicles/Pol/Repairs)	29.00	-	29.00	29.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme 2024-25(Non-Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup			District-wise Breakup							
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	31-Machinery & Equipment	0.01		0.01	0.01	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	105.00	-	105.00	105.00	-	-	-	-	-	-	-	-	-	-
2210-04-789- 02-SOON	Homoeopathy Dispensary	47.75	-	47.75	47.75	-	-	-	-	-	-	-	-	-	-
	01-Salaries	35.18	-	35.18	35.18	-	-	-	-	-	-	-	-	-	-
	05-Office Expenses	0.50	-	0.50	0.50	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	2.14	-	2.14	2.14	-	-	-	-	-	-	-	-	-	-
	41-Grants-in-Aid General (Salary)	9.93	-	9.93	9.93	-	-	-	-	-	-	-	-	-	-
	Total : Ayush	2,103.41	-	2,103.41	2,103.41	-	-	-	-	-	-	-	-	-	-
	17. Medical Education & Research			-	-	-	-	-	-	-	-	-	-	-	-
2059-01-789- 02-SOON	Maintenance Of Medical Colleges -21-Maintenance	367.50	-	367.50	367.50	-	-	-	-	-	-	-	-	-	-
2210-05-789- 03-SOON	Maintenance Of Machinery & Equipments In RPGMC Tanda	328.05	-	328.05	328.05	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	16.05	-	16.05	16.05	-	-	-	-	-	-	-	-	-	-
	40-Scholarships,Stipends&Concess.	300.00	-	300.00	300.00	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	12.00	-	12.00	12.00	-	-	-	-	-	-	-	-	-	-
2210-05-789- 05-SOON	Strengthening Of IGMC	425.00	-	425.00	425.00	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	11.20	-	11.20	11.20	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	72.00	-	72.00	72.00	-	-	-	-	-	-	-	-	-	-
	40-Scholarships,Stipends&Concess.	283.80	-	283.80	283.80	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	58.00	-	58.00	58.00	-	-	-	-	-	-	-	-	-	-
2210-05-789- 07-SOON	Dr. Yashwant Singh Parmar Government Medical College, Nahan	173.00	-	173.00	173.00	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	5.00	-	5.00	5.00	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	80.00	-	80.00	80.00	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	88.00	-	88.00	88.00	-	-	-	-	-	-	-	-	-	-
2210-05-789- 08-SOON	Dr. Radhakrishnan Government Medical College Hamirpur	190.00	-	190.00	190.00	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	10.00	-	10.00	10.00	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	180.00	-	180.00	180.00	-	-	-	-	-	-	-	-	-	-
2210-05-789- 09-SOON	Pandit Jawaharlal Nehru Government Medical College, Chamba	204.00	-	204.00	204.00	-	-	-	-	-	-	-	-	-	-
	31-Machinery & Equipment	5.00	-	5.00	5.00	-	-	-	-	-	-	-	-	-	-
	33-Material And Supply	100.00	-	100.00	100.00	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	99.00	-	99.00	99.00	-	-	-	-	-	-	-	-	-	-
2210-05-789- 10-SOON	Himachal Pradesh Government Dental College Shimla -40-Scholarships,Stipends&Concess.	75.00	-	75.00	75.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme 2024-25(Non-Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup			District-wise Breakup							
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2210-05-789- 11-SOON	Atal Medical And Research University, Mandi At Ner-Chowk	25.00	-	25.00	25.00	-	-	-	-	-	-	-	-	-	-
	41-Grants-in-Aid General (Salary)	2.51	-	2.51	2.51	-	-	-	-	-	-	-	-	-	-
	42-Grants-in-Aid General (Non-Salary)	21.25	-	21.25	21.25	-	-	-	-	-	-	-	-	-	-
	44-Grants-in-Aid For Capital Assets	1.24	-	1.24	1.24	-	-	-	-	-	-	-	-	-	-
	Total : Medical Research & Education	1,787.55	-	1,787.55	1,787.55	-	-	-	-	-	-	-	-	-	-
	18. Rural Water Supply														
2215-01-789- 02-SOON	Energy Charges for Rural Water Supply Schemes -70-Energy Charges	428.00	-	428.00	428.00	-	-	-	-	-	-	-	-	-	-
	Total : Rural Water Supply	428.00	-	428.00	428.00	-	-	-	-	-	-	-	-	-	-
	19. Police Housing														
2059-01-789- 01-SOON	Police Department -21-Maintenance	55.13	-	55.13	55.13	-	-	-	-	-	-	-	-	-	-
2216-06-789- 01-SOON	Police Housing -21-Maintenance	28.67	-	28.67	28.67	-	-	-	-	-	-	-	-	-	-
	Total : Police Housing	83.80	-	83.80	83.80	-	-	-	-	-	-	-	-	-	-
	20. Urban Development														
2217-80-789- 14-SOON	State Finance Commission (Municipal Corporations) -42-Grants-in-Aid General (Non-Salary)	2,221.08	-	2,221.08	2,221.08	-	-	-	-	-	-	-	-	-	-
2217-80-789- 15-SOON	State Finance Commission (Municipalities/Municipal Councils) -42- Grants-in-Aid General (Non-Salary)	2,191.59	-	2,191.59	2,191.59	-	-	-	-	-	-	-	-	-	-
2217-80-789- 16-SOON	State Finance Commission (Nagar Panchayats/Notified Area Committees Or Equivalent Thereof) -42-Grants-in-Aid General (Non-Salary)	643.67	-	643.67	643.67	-	-	-	-	-	-	-	-	-	-
	Total : Urban Development	5,056.34	-	5,056.34	5,056.34	-	-	-	-	-	-	-	-	-	-
	21. Information & Publicity														
2220-60-789- 01-SOON	Information & Publicity	30.00	-	30.00	30.00	-	-	-	-	-	-	-	-	-	-
	09-Advertising & Publicity	2.00	-	2.00	2.00	-	-	-	-	-	-	-	-	-	-
	12-Professional & Special Service	28.00	-	28.00	28.00	-	-	-	-	-	-	-	-	-	-
	Total : Information & Publicity	30.00	-	30.00	30.00	-	-	-	-	-	-	-	-	-	-
	22. Welfare of SCs														
2225-01-789- 02-SOON	Direction And Administration	312.52	-	312.52	312.52	-	-	-	-	-	-	-	-	-	-
	01-Salaries	129.01	-	129.01	129.01	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	5.00	-	5.00	5.00	-	-	-	-	-	-	-	-	-	-
	05-Office Expenses	15.00	-	15.00	15.00	-	-	-	-	-	-	-	-	-	-
	06-Medical Reimbursement	10.00	-	10.00	10.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme 2024-25(Non-Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup			District-wise Breakup							
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	07-Rent, Rates & Taxes	7.00	-	7.00	7.00	-	-	-	-	-	-	-	-	-	-
	09-Advertising & Publicity	15.00	-	15.00	15.00	-	-	-	-	-	-	-	-	-	-
	10-Hospitality & Ent.Expenses	15.00	-	15.00	15.00	-	-	-	-	-	-	-	-	-	-
	15-Training	4.00	-	4.00	4.00	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	4.00	-	4.00	4.00	-	-	-	-	-	-	-	-	-	-
	21-Maintenance	50.00	-	50.00	50.00	-	-	-	-	-	-	-	-	-	-
	27-Motor Vehicles (Purchase)	0.01	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-
	30-Motor Vehicles (Outsourced Vehicles/Pol/Repairs)	57.25	-	57.25	57.25	-	-	-	-	-	-	-	-	-	-
	36-Minor Works	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-	-	-
	64-Transfer Expenses	0.25	-	0.25	0.25	-	-	-	-	-	-	-	-	-	-
2225-01-789- 17-SOON	Himachal Pradesh Scheduled Castes Commission	1.85	-	1.85	1.85	-	-	-	-	-	-	-	-	-	-
	01-Salaries	0.01	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-
	02-Wages	0.01	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-
	03-Travel Expenses	0.20	-	0.20	0.20	-	-	-	-	-	-	-	-	-	-
	05-Office Expenses	0.50	-	0.50	0.50	-	-	-	-	-	-	-	-	-	-
	06-Medical Reimbursement	0.01	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-
	07-Rent, Rates & Taxes	0.01	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-
	09-Advertising & Publicity	0.01	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-
	10-Hospitality & Ent.Expenses	0.01	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-
	12-Professional & Special Service	0.01	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-
	15-Training	0.01	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-
	20-Other Charges	0.01	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-
	28-Sumptury Allowance	0.01	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-
	30-Motor Vehicles (Outsourced Vehicles/Pol/Repairs)	0.54	-	0.54	0.54	-	-	-	-	-	-	-	-	-	-
	65-Remuneration To Outsource Employees	0.50	-	0.50	0.50	-	-	-	-	-	-	-	-	-	-
	99-Honorarium	0.01	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-
	Total Welfare of SCs	314.37	-	314.37	314.37	-	-	-	-	-	-	-	-	-	-
	23. Women & Child Development														
2235-02-789- 01-SOON	Integrated Child Development Scheme-01- Salaries(NV)	2,504.00	-	2,504.00	2,504.00	-	-	-	-	-	-	-	-	-	-
2235-02-789- 08-SOON	Awareness Campaign -20-Other Charges	8.00	-	8.00	8.00	-	-	-	-	-	-	-	-	-	-
2235-02-789- 12-SOON	Women Commission -20-Other Charges	1.00	-	1.00	1.00	-	-	-	-	-	-	-	-	-	-
	Total : Women & Child Development	2,513.00	-	2,513.00	2,513.00	-	-	-	-	-	-	-	-	-	-
	24. Pooled Govt. Housing														

Scheduled Caste Development Programme 2024-25(Non-Development Budget)

MAJ/SM/MIN/S MIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2024-25 (Rs. in Lakh)	Type of Outlay		District-wise Breakup			District-wise Breakup							
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2216-05-789- 02-S00N	Maintenance Of Pooled Government Residential Accommodation Of General Administrative Department -21- Maintenance	63.00		63.00	63.00	-	-	-	-	-	-	-	-	-	-
	Total : Pooled Govt. Housing	63.00	-	63.00	63.00	-	-	-	-	-	-	-	-	-	-
	GRAND TOTAL	43,967.58	-	43,967.58	42,519.17	92.28	108.53	112.61	230.76	115.26	213.99	230.86	123.38	129.02	91.72